

1.1 Senator moves to amend the delete-everything amendment (SCS2995A-2)
1.2 to S.F. No. 2995 as follows:

1.3 Page 519, after line 30, insert:

1.4 "ARTICLE 17

1.5 FORECAST ADJUSTMENTS

1.6 Section 1. HUMAN SERVICES FORECAST ADJUSTMENTS.

1.7 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
1.8 shown in parentheses, are subtracted from the appropriations in Laws 2021, First Special
1.9 Session chapter 7, article 15, and Laws 2021, First Special Session chapter 7, article 16,
1.10 from the general fund, or any other fund named, to the commissioner of human services for
1.11 the purposes specified in this article, to be available for the fiscal year indicated for each
1.12 purpose. The figure "2023" used in this article means that the appropriations listed are
1.13 available for the fiscal year ending June 30, 2023.

1.14 APPROPRIATIONS
1.15 Available for the Year
1.16 Ending June 30
1.17 2023

1.18 Sec. 2. COMMISSIONER OF HUMAN
1.19 SERVICES

1.20 Subdivision 1. Total Appropriation \$ (1,459,845,000)

1.21 Appropriations by Fund

1.22 2023

1.23 General (1,235,088,000)

1.24 Health Care Access (203,530,000)

1.25 Federal TANF (21,227,000)

1.26 Subd. 2. Forecasted Programs

1.27 (a) Minnesota Family
1.28 Investment Program
1.29 (MFIP)/Diversionary Work
1.30 Program (DWP)

1.31 Appropriations by Fund

1.32 2023

1.33 General (99,000)

1.34 Federal TANF (21,227,000)

1.35 (b) MFIP Child Care Assistance (36,957,000)

2.1	<u>(c) General Assistance</u>	<u>(1,632,000)</u>
2.2	<u>(d) Minnesota Supplemental Aid</u>	<u>783,000</u>
2.3	<u>(e) Housing Support</u>	<u>180,000</u>
2.4	<u>(f) Northstar Care for Children</u>	<u>(18,038,000)</u>
2.5	<u>(g) MinnesotaCare</u>	<u>(203,530,000)</u>

2.6 This appropriation is from the health care
 2.7 access fund.

2.8 (h) Medical Assistance

2.9 Appropriations by Fund

2.10		<u>2023</u>
2.11	<u>General</u>	<u>(1,172,921,000)</u>
2.12	<u>Health Care Access</u>	<u>0</u>

2.13 (i) Behavioral Health Fund (6,404,000)

2.14 **Sec. 3. EFFECTIVE DATE.**

2.15 Sections 1 and 2 are effective the day following final enactment.

2.16 **ARTICLE 18**
 2.17 **APPROPRIATIONS**

2.18 **Section 1. HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

2.19 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 2.20 and for the purposes specified in this article. The appropriations are from the general fund,
 2.21 or another named fund, and are available for the fiscal years indicated for each purpose.
 2.22 The figures "2024" and "2025" used in this article mean that the appropriations listed under
 2.23 them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.
 2.24 "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"
 2.25 is fiscal years 2024 and 2025.

2.26	<u>APPROPRIATIONS</u>
2.27	<u>Available for the Year</u>
2.28	<u>Ending June 30</u>
2.29	<u>2024</u> <u>2025</u>

4.1 costs under Minnesota Statutes, section
4.2 119B.15;
4.3 (3) state and county MFIP administrative costs
4.4 under Minnesota Statutes, chapters 256J and
4.5 256K;
4.6 (4) state, county, and Tribal MFIP
4.7 employment services under Minnesota
4.8 Statutes, chapters 256J and 256K;
4.9 (5) expenditures made on behalf of legal
4.10 noncitizen MFIP recipients who qualify for
4.11 the MinnesotaCare program under Minnesota
4.12 Statutes, chapter 256L;
4.13 (6) qualifying working family credit
4.14 expenditures under Minnesota Statutes, section
4.15 290.0671;
4.16 (7) qualifying Minnesota education credit
4.17 expenditures under Minnesota Statutes, section
4.18 290.0674; and
4.19 (8) qualifying Head Start expenditures under
4.20 Minnesota Statutes, section 119A.50.
4.21 **(b) Nonfederal expenditures; reporting.** For
4.22 the activities listed in paragraph (a), clauses
4.23 (2) to (8), the commissioner must report only
4.24 expenditures that are excluded from the
4.25 definition of assistance under Code of Federal
4.26 Regulations, title 45, section 260.31.
4.27 **(c) Limitations; exceptions.** The
4.28 commissioner must not claim an amount of
4.29 TANF maintenance of effort in excess of the
4.30 75 percent standard in Code of Federal
4.31 Regulations, title 45, section 263.1(a)(2),
4.32 except:

5.1 (1) to the extent necessary to meet the 80
5.2 percent standard under Code of Federal
5.3 Regulations, title 45, section 263.1(a)(1), if it
5.4 is determined by the commissioner that the
5.5 state will not meet the TANF work
5.6 participation target rate for the current year;
5.7 (2) to provide any additional amounts under
5.8 Code of Federal Regulations, title 45, section
5.9 264.5, that relate to replacement of TANF
5.10 funds due to the operation of TANF penalties;
5.11 and
5.12 (3) to provide any additional amounts that may
5.13 contribute to avoiding or reducing TANF work
5.14 participation penalties through the operation
5.15 of the excess maintenance of effort provisions
5.16 of Code of Federal Regulations, title 45,
5.17 section 261.43(a)(2).

5.18 **(d) Supplemental expenditures.** For the
5.19 purposes of paragraph (c), the commissioner
5.20 may supplement the maintenance of effort
5.21 claim with working family credit expenditures
5.22 or other qualified expenditures to the extent
5.23 such expenditures are otherwise available after
5.24 considering the expenditures allowed in this
5.25 subdivision.

5.26 **(e) Reduction of appropriations; exception.**
5.27 The requirement in Minnesota Statutes, section
5.28 256.011, subdivision 3, that federal grants or
5.29 aids secured or obtained under that subdivision
5.30 be used to reduce any direct appropriations
5.31 provided by law does not apply if the grants
5.32 or aids are federal TANF funds.

5.33 **(f) IT appropriations generally.** This
5.34 appropriation includes funds for information

6.1 technology projects, services, and support.
6.2 Notwithstanding Minnesota Statutes, section
6.3 16E.0466, funding for information technology
6.4 project costs must be incorporated into the
6.5 service level agreement and paid to Minnesota
6.6 IT Services by the Department of Human
6.7 Services under the rates and mechanism
6.8 specified in that agreement.

6.9 **(g) Receipts for systems project.**
6.10 Appropriations and federal receipts for
6.11 information technology systems projects for
6.12 MAXIS, PRISM, MMIS, ISDS, METS, and
6.13 SSIS must be deposited in the state systems
6.14 account authorized in Minnesota Statutes,
6.15 section 256.014. Money appropriated for
6.16 information technology projects approved by
6.17 the commissioner of the Minnesota IT
6.18 Services funded by the legislature and
6.19 approved by the commissioner of management
6.20 and budget may be transferred from one
6.21 project to another and from development to
6.22 operations as the commissioner of human
6.23 services considers necessary. Any unexpended
6.24 balance in the appropriation for these projects
6.25 does not cancel and is available for ongoing
6.26 development and operations.

6.27 **(h) Federal SNAP education and training**
6.28 **grants.** Federal funds available during fiscal
6.29 years 2024 and 2025 for Supplemental
6.30 Nutrition Assistance Program Education and
6.31 Training and SNAP Quality Control
6.32 Performance Bonus grants are appropriated
6.33 to the commissioner of human services for the
6.34 purposes allowable under the terms of the

7.1 federal award. This paragraph is effective the
 7.2 day following final enactment.

7.3 **Subd. 3. Central Office; Operations**

7.4 Appropriations by Fund

7.5	<u>General</u>	<u>252,461,000</u>	<u>238,205,000</u>
7.6	<u>State Government</u>		
7.7	<u>Special Revenue</u>	<u>4,776,000</u>	<u>5,284,000</u>
7.8	<u>Health Care Access</u>	<u>9,347,000</u>	<u>11,244,000</u>
7.9	<u>Federal TANF</u>	<u>1,090,000</u>	<u>1,194,000</u>

7.10 **(a) Administrative recovery; set-aside.** The
 7.11 commissioner may invoice local entities
 7.12 through the SWIFT accounting system as an
 7.13 alternative means to recover the actual cost of
 7.14 administering the following provisions:

7.15 (1) the statewide data management system
 7.16 authorized in Minnesota Statutes, section
 7.17 125A.744, subdivision 3;

7.18 (2) repayment of the special revenue
 7.19 maximization account as provided under
 7.20 Minnesota Statutes, section 245.495,
 7.21 paragraph (b);

7.22 (3) repayment of the special revenue
 7.23 maximization account as provided under
 7.24 Minnesota Statutes, section 256B.0625,
 7.25 subdivision 20, paragraph (k);

7.26 (4) targeted case management under
 7.27 Minnesota Statutes, section 256B.0924,
 7.28 subdivision 6, paragraph (g);

7.29 (5) residential services for children with severe
 7.30 emotional disturbance under Minnesota
 7.31 Statutes, section 256B.0945, subdivision 4,
 7.32 paragraph (d); and

7.33 (6) repayment of the special revenue
 7.34 maximization account as provided under

8.1 Minnesota Statutes, section 256F.10,
8.2 subdivision 6, paragraph (b).

8.3 **(b) Base level adjustment.** The general fund
8.4 base is \$228,892,000 in fiscal year 2026 and
8.5 \$227,929,000 in fiscal year 2027. The state
8.6 government special revenue base is \$4,880,000
8.7 in fiscal year 2026 and \$4,710,000 in fiscal
8.8 year 2027.

8.9 **Subd. 4. Central Office; Children and Families**

	<u>Appropriations by Fund</u>	
8.10 <u>General</u>	<u>35,632,000</u>	<u>36,150,000</u>
8.11 <u>Federal TANF</u>	<u>2,582,000</u>	<u>2,582,000</u>

8.13 **(a) Quadrennial review of child support**
8.14 **guidelines.** \$64,000 in fiscal year 2024 and
8.15 \$32,000 in fiscal year 2025 from the general
8.16 fund are for a quadrennial review of child
8.17 support guidelines.

8.18 **(b) Transfer.** The commissioner must transfer
8.19 \$64,000 in fiscal year 2024 and \$32,000 in
8.20 fiscal year 2025 from the general fund to the
8.21 special revenue fund to be used for the
8.22 quadrennial review of child support guidelines.

8.23 **(c) Recognizing comparable competencies**
8.24 **to achieve comparable compensation task**
8.25 **force.** \$141,000 in fiscal year 2024 and
8.26 \$165,000 in fiscal year 2025 are from the
8.27 general fund for the Recognizing Comparable
8.28 Competencies to Achieve Comparable
8.29 Compensation Task Force. This is a onetime
8.30 appropriation.

8.31 **(d) Child care and early education**
8.32 **professional wage scale.** \$637,000 in fiscal
8.33 year 2024 and \$565,000 in fiscal year 2025
8.34 are from the general fund for developing a

9.1 wage scale for child care and early education
9.2 professionals. This is a onetime appropriation.

9.3 **(e) Cost estimation model for early care and**
9.4 **learning programs. \$100,000 in fiscal year**
9.5 **2024 is from the general fund for developing**
9.6 **a cost estimation model for providing early**
9.7 **care and learning.**

9.8 **(f) Base level adjustment. The general fund**
9.9 **base is \$35,328,000 in fiscal year 2026 and**
9.10 **\$35,192,000 in fiscal year 2027.**

9.11 **Subd. 5. Central Office; Health Care**

9.12	<u>Appropriations by Fund</u>		
9.13	<u>General</u>	<u>29,859,000</u>	<u>31,796,000</u>
9.14	<u>Health Care Access</u>	<u>28,168,000</u>	<u>28,168,000</u>

9.15 **(a) Medical assistance and MinnesotaCare**
9.16 **accessibility improvements. \$1,350,000 in**
9.17 **fiscal year 2024 is from the general fund to**
9.18 **improve the accessibility of applications,**
9.19 **forms, and other consumer support resources**
9.20 **and services for medical assistance and**
9.21 **MinnesotaCare enrollees with limited English**
9.22 **proficiency.**

9.23 **(b) Palliative care benefit study. \$150,000**
9.24 **in fiscal year 2024 is from the general fund**
9.25 **for a study of the fiscal, medical, and social**
9.26 **impacts of implementing a palliative care**
9.27 **benefit in medical assistance and**
9.28 **MinnesotaCare. This is a onetime**
9.29 **appropriation. The commissioner must report**
9.30 **the results of the study to the chairs and**
9.31 **ranking minority members of the legislative**
9.32 **committees with jurisdiction over health care**
9.33 **by January 15, 2024.**

10.1 (c) Base level adjustment. The general fund
 10.2 base is \$30,931,000 in fiscal year 2026 and
 10.3 \$34,617,000 in fiscal year 2027.

10.4 Subd. 6. Central Office; Aging and Disabilities
 10.5 Services

10.6	<u>Appropriations by Fund</u>		
10.7	<u>General</u>	<u>38,726,000</u>	<u>34,688,000</u>
10.8	<u>State Government</u>		
10.9	<u>Special Revenue</u>	<u>125,000</u>	<u>125,000</u>

10.10 Subd. 7. Central Office; Behavioral Health, Deaf
 10.11 and Hard of Hearing, and Housing Services

10.12	<u>Appropriations by Fund</u>		
10.13	<u>General</u>	<u>24,963,000</u>	<u>24,043,000</u>
10.14	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>
10.15	<u>Opiate Epidemic</u>		
10.16	<u>Response</u>	<u>60,000</u>	<u>0</u>

10.17 (a) Homeless management system. \$250,000
 10.18 in fiscal year 2024 and \$1,000,000 in fiscal
 10.19 year 2025 are from the general fund for a
 10.20 homeless management information system.
 10.21 The base for this appropriation is \$1,140,000
 10.22 in fiscal year 2026 and \$1,140,000 in fiscal
 10.23 year 2027.

10.24 (b) Base level adjustment. The general fund
 10.25 base is \$23,793,000 in fiscal year 2026 and
 10.26 \$23,755,000 in fiscal year 2027.

10.27 Subd. 8. Forecasted Programs; MFIP/DWP

10.28	<u>Appropriations by Fund</u>		
10.29	<u>General</u>	<u>82,652,000</u>	<u>91,628,000</u>
10.30	<u>Federal TANF</u>	<u>105,337,000</u>	<u>109,974,000</u>

10.31	<u>Subd. 9. Forecasted Programs; MFIP Child Care</u>		
10.32	<u>Assistance</u>	<u>38,743,000</u>	<u>143,055,000</u>

10.33 Subd. 10. Forecasted Programs; General
 10.34 Assistance

11.1	<u>Appropriations by Fund</u>		
11.2	<u>General</u>	<u>52,026,000</u>	<u>74,606,000</u>
11.3	<u>Federal TANF</u>	<u>0</u>	<u>169,000</u>
11.4	<u>(a) Emergency general assistance. The</u>		
11.5	<u>amount appropriated for emergency general</u>		
11.6	<u>assistance is limited to no more than</u>		
11.7	<u>\$6,729,812 in fiscal year 2024 and \$6,729,812</u>		
11.8	<u>in fiscal year 2025. Funds to counties shall be</u>		
11.9	<u>allocated by the commissioner using the</u>		
11.10	<u>allocation method under Minnesota Statutes,</u>		
11.11	<u>section 256D.06.</u>		
11.12	<u>(b) Base adjustment. The federal TANF fund</u>		
11.13	<u>base is \$1,970,000 in fiscal year 2026 and</u>		
11.14	<u>\$2,447,000 in fiscal year 2027.</u>		
11.15	<u>Subd. 11. Forecasted Programs; Minnesota</u>		
11.16	<u>Supplemental Aid</u>	<u>58,548,000</u>	<u>60,357,000</u>
11.17	<u>Subd. 12. Forecasted Programs; Housing</u>		
11.18	<u>Support</u>	<u>211,692,000</u>	<u>224,231,000</u>
11.19	<u>Subd. 13. Forecasted Programs; Northstar Care</u>		
11.20	<u>for Children</u>	<u>113,912,000</u>	<u>124,546,000</u>
11.21	<u>Subd. 14. Forecasted Programs; MinnesotaCare</u>		
11.22	<u>This appropriation is from the health care</u>		
11.23	<u>access fund.</u>		
11.24	<u>Subd. 15. Forecasted Programs; Medical</u>		
11.25	<u>Assistance</u>		
11.26	<u>Appropriations by Fund</u>		
11.27	<u>General</u>	<u>1,103,945,000</u>	<u>1,082,102,000</u>
11.28	<u>Health Care Access</u>	<u>869,524,000</u>	<u>964,148,000</u>
11.29	<u>The health care access fund base is</u>		
11.30	<u>\$881,650,000 in fiscal year 2026 and</u>		
11.31	<u>\$1,197,599,000 in fiscal year 2027.</u>		
11.32	<u>Subd. 16. Forecasted Programs; Alternative</u>		
11.33	<u>Care</u>	<u>158,000</u>	<u>460,000</u>
11.34	<u>Subd. 17. Forecasted Programs; Behavioral</u>		
11.35	<u>Health Fund</u>	<u>993,000</u>	<u>2,831,000</u>

12.1 **Subd. 18. Grant Programs; Support Services**12.2 **Grants**12.3 **Appropriations by Fund**12.4 **General** 8,715,000 8,715,00012.5 **Federal TANF** 96,311,000 96,311,00012.6 **Subd. 19. Grant Programs; Basic Sliding Fee**12.7 **Child Assistance Care Grants** 64,203,000 113,974,000

12.8 The general fund base is \$144,650,000 in
 12.9 fiscal year 2026 and \$142,007,000 in fiscal
 12.10 year 2027.

12.11 **Subd. 20. Grant Programs; Child Care**12.12 **Development Grants** 151,569,000 158,120,00012.13 **(a) Child care retention program.**

12.14 \$102,887,000 in fiscal year 2024 and
 12.15 \$142,989,000 in fiscal year 2025 are for the
 12.16 child care retention program payments under
 12.17 Minnesota Statutes, section 119B.27. The base
 12.18 for this appropriation is \$145,205,000 in fiscal
 12.19 year 2026 and \$146,098,000 in fiscal year
 12.20 2027.

12.21 **(b) Transition grant program. \$41,895,000**

12.22 in fiscal year 2024 is for transition grants for
 12.23 child care providers that intend to participate
 12.24 in the child care retention program. This is a
 12.25 onetime appropriation and is available until
 12.26 June 30, 2025.

12.27 **(c) REETAIN grant program. \$1,000,000**

12.28 in fiscal year 2024 and \$1,000,000 in fiscal
 12.29 year 2025 are for the REETAIN grant program
 12.30 under Minnesota Statutes, section 119B.195.
 12.31 The general fund base for this appropriation
 12.32 is \$1,500,000 in fiscal year 2026 and
 12.33 \$1,500,000 in fiscal year 2027.

12.34 **(d) Child care workforce development**12.35 **grants administration. \$1,300,000 in fiscal**

- 13.1 year 2025 is for a grant to the statewide child
13.2 care resource and referral network to
13.3 administer child care workforce development
13.4 grants under Minnesota Statutes, section
13.5 119B.19, subdivision 7, clause (10).
- 13.6 **(e) Scholarship program.** \$695,000 in fiscal
13.7 year 2025 is for a scholarship program for
13.8 early childhood and school age educators
13.9 under Minnesota Statutes, section 119B.251.
- 13.10 **(f) Child care one-stop shop.** \$2,920,000 in
13.11 fiscal year 2025 is for a grant to the statewide
13.12 child care resource and referral network to
13.13 administer the child care one-stop shop
13.14 regional assistance network under Minnesota
13.15 Statutes, section 119B.19, subdivision 7,
13.16 clause (9).
- 13.17 **(g) Shared services grants.** \$500,000 in fiscal
13.18 year 2024 and \$500,000 in fiscal year 2025
13.19 are for shared services grants under Minnesota
13.20 Statutes, section 119B.28.
- 13.21 **(h) Access to technology grants.** \$300,000
13.22 in fiscal year 2024 and \$300,000 in fiscal year
13.23 2025 are for child care provider access to
13.24 technology grants under Minnesota Statutes,
13.25 section 119B.29.
- 13.26 **(i) Business training and consultation.**
13.27 \$1,250,000 in fiscal year 2024 and \$1,500,000
13.28 in fiscal year 2025 are for business training
13.29 and consultation under Minnesota Statutes,
13.30 section 119B.25, subdivision 3, paragraph (a),
13.31 clause (6).
- 13.32 **(j) Early childhood registered**
13.33 **apprenticeship grant program.** \$2,000,000
13.34 in fiscal year 2024 and \$2,000,000 in fiscal

14.1 year 2025 are for the early childhood
 14.2 registered apprenticeship grant program under
 14.3 Minnesota Statutes, section 119B.252.

14.4 **(k) Family, friend, and neighbor grant**
 14.5 **program. \$3,179,000 in fiscal year 2024 and**
 14.6 **\$3,179,000 in fiscal year 2025 are for the**
 14.7 **family, friend, and neighbor grant program**
 14.8 **under Minnesota Statutes, section 119B.196.**

14.9 **(l) Base level adjustment. The general fund**
 14.10 **base is \$160,836,000 in fiscal year 2026 and**
 14.11 **\$161,729,000 in fiscal year 2027.**

14.12 <u>Subd. 21. Grant Programs; Child Support</u>		
14.13 <u>Enforcement Grants</u>	<u>50,000</u>	<u>50,000</u>

14.14 **Subd. 22. Grant Programs; Children's Services**
 14.15 **Grants**

	<u>Appropriations by Fund</u>	
14.17 <u>General</u>	<u>75,524,000</u>	<u>85,181,000</u>
14.18 <u>Federal TANF</u>	<u>140,000</u>	<u>140,000</u>

14.19 **(a) Mille Lacs Band of Ojibwe American**
 14.20 **Indian child welfare initiative. \$3,337,000**
 14.21 **in fiscal year 2024 and \$5,294,000 in fiscal**
 14.22 **year 2025 are from the general fund for the**
 14.23 **Mille Lacs Band of Ojibwe to join the**
 14.24 **American Indian child welfare initiative. The**
 14.25 **base for this appropriation is \$7,893,000 in**
 14.26 **fiscal year 2026 and \$7,893,000 in fiscal year**
 14.27 **2027.**

14.28 **(b) Grants for kinship navigator services.**
 14.29 **\$764,000 in fiscal year 2024 and \$764,000 in**
 14.30 **fiscal year 2025 are from the general fund for**
 14.31 **grants for kinship navigator services and**
 14.32 **grants to Tribal nations for kinship navigator**
 14.33 **services. The base for this appropriation is**
 14.34 **\$750,000 in fiscal year 2026 and \$750,000 in**
 14.35 **fiscal year 2027.**

- 15.1 **(c) Family First Prevention and Early**
15.2 **Intervention assessment response grants.**
15.3 \$6,100,000 in fiscal year 2024 and \$9,800,000
15.4 in fiscal year 2025 are from the general fund
15.5 for family assessment response grants under
15.6 Minnesota Statutes, section 260.014.
- 15.7 **(d) Grants for evidence-based prevention**
15.8 **and early intervention services. \$3,000,000**
15.9 in fiscal year 2024 and \$7,000,000 in fiscal
15.10 year 2025 are from the general fund for grants
15.11 to support evidence-based prevention and early
15.12 intervention services under Minnesota
15.13 Statutes, section 260.014. The base for this
15.14 appropriation is \$10,000,000 in fiscal year
15.15 2026 and \$10,000,000 in fiscal year 2027.
- 15.16 **(e) Grant to administer pool of qualified**
15.17 **individuals for assessments \$450,000 in**
15.18 fiscal year 2024 and \$450,000 in fiscal year
15.19 2025 are from the general fund for grants to
15.20 establish and manage a pool of state-funded
15.21 qualified individuals to conduct assessments
15.22 for out-of-home placement of a child in a
15.23 qualified residential treatment program.
- 15.24 **(f) Grants to counties to reduce foster care**
15.25 **caseloads. \$3,000,000 in fiscal year 2024 and**
15.26 \$3,000,000 in fiscal year 2025 are from the
15.27 general fund for grants to counties and
15.28 American Indian child welfare initiative Tribes
15.29 to reduce extended foster care caseload sizes.
- 15.30 **(g) Quality parenting initiative grant**
15.31 **program. \$100,000 in fiscal year 2024 and**
15.32 \$100,000 in fiscal year 2025 are from the
15.33 general fund for a grant to Quality Parenting
15.34 Initiative Minnesota under Minnesota Statutes,
15.35 section 245.0962.

16.1 **(h) Payments to counties to reimburse**
 16.2 **revenue loss. \$2,000,000 in fiscal year 2024**
 16.3 **and \$2,000,000 in fiscal year 2025 are for**
 16.4 **payments to counties to reimburse the revenue**
 16.5 **loss attributable to prohibiting counties, as the**
 16.6 **financially responsible agency for a child**
 16.7 **placed in foster care, from receiving**
 16.8 **Supplemental Security Income on behalf of**
 16.9 **the child placed in foster care during the time**
 16.10 **the child is in foster care under Minnesota**
 16.11 **Statutes, section 256N.26, subdivision 12.**

16.12 **(h) Base level adjustment. The general fund**
 16.13 **base is \$91,001,000 in fiscal year 2026 and**
 16.14 **\$91,001,000 in fiscal year 2027.**

16.15 **Subd. 23. Grant Programs; Children and**
 16.16 **Community Service Grants**

62,356,000

62,356,000

16.17 **Subd. 24. Grant Programs; Children and**
 16.18 **Economic Support Grants**

71,551,000

75,557,000

16.19 **(a) Fraud prevention initiative start-up**
 16.20 **grants. \$400,000 in fiscal year 2024 is for**
 16.21 **start-up grants to the Red Lake Nation, White**
 16.22 **Earth Nation, and Mille Lacs Band of Ojibwe**
 16.23 **to develop a fraud prevention program. This**
 16.24 **is a onetime appropriation and is available**
 16.25 **until June 30, 2025.**

16.26 **(b) Grants to promote food security among**
 16.27 **Tribal nations and American Indian**
 16.28 **communities. \$1,851,000 in fiscal year 2024**
 16.29 **and \$1,851,000 in fiscal year 2025 are for**
 16.30 **grants to support food security among Tribal**
 16.31 **nations and American Indian communities**
 16.32 **under Minnesota Statutes, section 256E.341.**

16.33 **(c) Minnesota food shelf program grants.**
 16.34 **\$2,827,000 in fiscal year 2024 and \$2,827,000**
 16.35 **in fiscal year 2025 are for the Minnesota food**

- 17.1 shelf program under Minnesota Statutes,
17.2 section 256E.34.
- 17.3 **(d) Grant to CornerHouse children's**
17.4 **advocacy center. \$315,000 in fiscal year 2024**
17.5 **and \$315,000 in fiscal year 2025 are for a**
17.6 **grant to CornerHouse children's advocacy**
17.7 **center. The grant must be used to establish a**
17.8 **child maltreatment prevention program serving**
17.9 **rural, urban, and suburban communities across**
17.10 **the state and to expand response services in**
17.11 **Hennepin and Anoka Counties for children**
17.12 **who have experienced maltreatment. This**
17.13 **paragraph does not expire.**
- 17.14 **(e) Hennepin County homelessness grant**
17.15 **program. \$5,095,000 in fiscal year 2025 is**
17.16 **for a grant to Hennepin County under**
17.17 **Minnesota Statutes, section 245.0966. The**
17.18 **base for this appropriation is \$10,191,000 in**
17.19 **fiscal year 2026 and \$10,191,000 in fiscal year**
17.20 **2027.**
- 17.21 **(f) Diaper distribution grant program.**
17.22 **\$500,000 in fiscal year 2024 and \$500,000 in**
17.23 **fiscal year 2025 are for the diaper distribution**
17.24 **grant program under Minnesota Statutes,**
17.25 **section 256E.38.**
- 17.26 **(g) Prepared meals food relief. \$1,250,000**
17.27 **in fiscal year 2024 and \$1,250,000 in fiscal**
17.28 **year 2025 are for prepared meals food relief**
17.29 **grants under Minnesota Statutes, section**
17.30 **256E.341.**
- 17.31 **(h) Family supportive housing. \$4,000,000**
17.32 **in fiscal year 2024 and \$4,000,000 in fiscal**
17.33 **year 2025 are for the grants under Minnesota**
17.34 **Statutes, section 256K.50.**

18.1 **(i) Catholic Charities homeless elders**
18.2 **program. \$728,000 in fiscal year 2024 and**
18.3 **\$728,000 in fiscal year 2025 are for a grant to**
18.4 **Catholic Charities of St. Paul and Minneapolis**
18.5 **to operate its homeless elders program. This**
18.6 **is a onetime appropriation.**

18.7 **(j) Chosen family grants. \$1,939,000 in fiscal**
18.8 **year 2024 is for grants to providers serving**
18.9 **homeless youth and youth at risk of**
18.10 **homelessness in Minnesota to establish or**
18.11 **expand services that formalize situations**
18.12 **where a caring adult whom a youth considers**
18.13 **chosen family allows the youth to stay at the**
18.14 **adult's residence to avoid being homeless. This**
18.15 **is a onetime appropriation and is available**
18.16 **until June 30, 2025.**

18.17 **(k) Homeless youth cash stipend pilot**
18.18 **project. \$3,000,000 in fiscal year 2024 and**
18.19 **\$3,000,000 in fiscal year 2025 are for a grant**
18.20 **to Youthprise for the homeless youth cash**
18.21 **stipend pilot project. The grant must be used**
18.22 **to provide cash stipends to homeless youth,**
18.23 **provide cash incentives for stipend recipients**
18.24 **to participate in periodic surveys, provide**
18.25 **youth-designed optional services, and**
18.26 **complete a legislative report. The general fund**
18.27 **base for this appropriation is \$3,000,000 in**
18.28 **fiscal year 2026, \$3,000,000 in fiscal year**
18.29 **2027, and \$0 in fiscal year 2028 and thereafter.**

18.30 **(l) Olmsted County homelessness grant**
18.31 **program. \$1,164,000 in fiscal year 2024 and**
18.32 **\$1,164,000 in fiscal year 2025 are for a grant**
18.33 **to Olmsted County under Minnesota Statutes,**
18.34 **section 245.0965.**

19.1 **(m) Continuum of care grant program.**
 19.2 \$6,595,000 in fiscal year 2024 and \$6,595,000
 19.3 in fiscal year 2025 are for a grant to Ramsey
 19.4 County for the Heading Home Ramsey
 19.5 Continuum of Care under Minnesota Statutes,
 19.6 section 245.0963. Of these amounts, ten
 19.7 percent in fiscal year 2024 and ten percent in
 19.8 fiscal year 2025 may be used by the grantee
 19.9 for administrative expenses.

19.10 **(n) Base level adjustment.** The general fund
 19.11 base is \$79,925,000 in fiscal year 2026 and
 19.12 \$79,925,000 in fiscal year 2027.

19.13 **Subd. 25. Grant Programs; Health Care Grants**

19.14	<u>Appropriations by Fund</u>		
19.15	<u>General</u>	<u>7,561,000</u>	<u>7,561,000</u>
19.16	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>

19.17 **(a) Grant to Indian Health Board of**
 19.18 **Minneapolis.** \$2,500,000 in fiscal year 2024
 19.19 and \$2,500,000 in fiscal year 2025 are from
 19.20 the general fund for a grant to the Indian
 19.21 Health Board of Minneapolis to support
 19.22 continued access to health care coverage
 19.23 through medical assistance and
 19.24 MinnesotaCare, improve access to quality
 19.25 care, and increase vaccination rates among
 19.26 urban American Indians. The general fund
 19.27 base for this appropriation is \$2,500,000 in
 19.28 fiscal year 2026 and \$0 in fiscal year 2027.

19.29 **(b) Base level adjustment.** The general fund
 19.30 base is \$7,561,000 in fiscal year 2026 and
 19.31 \$5,061,000 in fiscal year 2027.

19.32	<u>Subd. 26. Grant Programs; Housing Support</u>		
19.33	<u>Grants</u>	<u>18,364,000</u>	<u>10,364,000</u>

19.34 **Subd. 27. Grant Programs; Adult Mental Health**
 19.35 **Grants**

20.1	<u>Appropriations by Fund</u>		
20.2	<u>General</u>	<u>108,545,000</u>	<u>144,407,000</u>
20.3	<u>Opiate Epidemic</u>		
20.4	<u>Response</u>	<u>2,000,000</u>	<u>0</u>

20.5 **(a) Mobile crisis grants to Tribal nations.**
 20.6 \$1,000,000 in fiscal year 2024 and \$1,000,000
 20.7 in fiscal year 2025 are for mobile crisis grants
 20.8 under Minnesota Statutes section 245.4661,
 20.9 subdivision 9, paragraph (b), clause (15), to
 20.10 Tribal nations.

20.11 **(b) Mental health provider supervision**
 20.12 **grant program.** \$1,500,000 in fiscal year
 20.13 2024 and \$1,500,000 in fiscal year 2025 are
 20.14 for the mental health provider supervision
 20.15 grant program under Minnesota Statutes,
 20.16 section 245.4663.

20.17 **(c) Mental health professional scholarship**
 20.18 **grant program.** \$750,000 in fiscal year 2024
 20.19 and \$750,000 in fiscal year 2025 are for the
 20.20 mental health professional scholarship grant
 20.21 program under Minnesota Statutes, section
 20.22 245.4664.

20.23 **(d) Minnesota State University, Mankato**
 20.24 **community behavioral health center.**
 20.25 \$750,000 in fiscal year 2024 and \$750,000 in
 20.26 fiscal year 2025 are for a grant to the Center
 20.27 for Rural Behavioral Health at Minnesota State
 20.28 University, Mankato to establish a community
 20.29 behavioral health center and training clinic.
 20.30 The community behavioral health center must
 20.31 provide comprehensive, culturally specific,
 20.32 trauma-informed, practice- and
 20.33 evidence-based, person- and family-centered
 20.34 mental health and substance use disorder
 20.35 treatment services in Blue Earth County and

21.1 the surrounding region to individuals of all
 21.2 ages, regardless of an individual's ability to
 21.3 pay or place of residence. The community
 21.4 behavioral health center and training clinic
 21.5 must also provide training and workforce
 21.6 development opportunities to students enrolled
 21.7 in the university's training programs in the
 21.8 fields of social work, counseling and student
 21.9 personnel, alcohol and drug studies,
 21.10 psychology, and nursing. Upon request, the
 21.11 commissioner must make information
 21.12 regarding the use of this grant funding
 21.13 available to the chairs and ranking minority
 21.14 members of the legislative committees with
 21.15 jurisdiction over behavioral health. This is a
 21.16 onetime appropriation.

21.17 (e) **Base level adjustment.** The general fund
 21.18 base is \$123,797,000 in fiscal year 2026 and
 21.19 \$123,797,000 in fiscal year 2027.

21.20 Subd. 28. **Grant Programs; Child Mental Health**
 21.21 **Grants**

39,180,000

37,305,000

21.22 (a) **Psychiatric residential treatment facility**
 21.23 **start-up grants.** \$1,000,000 in fiscal year
 21.24 2024 and \$1,000,000 in fiscal year 2025 are
 21.25 for psychiatric residential treatment facility
 21.26 start-up grants under Minnesota Statutes,
 21.27 section 256B.0941, subdivision 5.

21.28 (b) **Psychiatric residential treatment**
 21.29 **facilities specialization grants.** \$1,050,000
 21.30 in fiscal year 2024 and \$1,050,000 in fiscal
 21.31 year 2025 are for psychiatric residential
 21.32 treatment facilities specialization grants under
 21.33 Minnesota Statutes, section 256B.0941,
 21.34 subdivision 5.

- 22.1 **(c) Emerging mood disorder grants.**
- 22.2 \$1,250,000 in fiscal year 2024 and \$1,250,000
- 22.3 in fiscal year 2025 are for emerging mood
- 22.4 disorder grants under Minnesota Statutes
- 22.5 section 245.4904 for evidence-informed
- 22.6 interventions for youth and young adults who
- 22.7 are at higher risk of developing a mood
- 22.8 disorder or are already experiencing an
- 22.9 emerging mood disorder.
- 22.10 **(d) Implementation grants for mobile**
- 22.11 **response and stabilization services.**
- 22.12 \$1,000,000 in fiscal year 2024 and \$1,000,000
- 22.13 in fiscal year 2025 are for grants to implement
- 22.14 the mobile response and stabilization services
- 22.15 model to promote access to crisis response
- 22.16 services, reduce admissions to psychiatric
- 22.17 hospitals, and reduce out-of-home placement
- 22.18 services.
- 22.19 **(e) Grants for infant and early childhood**
- 22.20 **mental health consultations. \$1,000,000 in**
- 22.21 **fiscal year 2024 and \$1,000,000 in fiscal year**
- 22.22 **2025 are for grants under Minnesota Statutes**
- 22.23 **section 245.4889, subdivision 1, paragraph**
- 22.24 **(b), clause (14), for infant and early childhood**
- 22.25 **mental health consultations throughout the**
- 22.26 **state including Tribal nations for expertise in**
- 22.27 **young children's development and early**
- 22.28 **childhood services.**
- 22.29 **(f) African American Child Wellness**
- 22.30 **Institute. \$1,000,000 in fiscal year 2024 and**
- 22.31 **\$1,000,000 in fiscal year 2025 are for a grant**
- 22.32 **to the African American Child Wellness**
- 22.33 **Institute to provide culturally specific mental**
- 22.34 **health and substance use disorder services**
- 22.35 **under Minnesota Statutes, section 245.0961.**

23.1 **(g) Headway Emotional Health Services.**
 23.2 \$300,000 in fiscal year 2024 and \$300,000 in
 23.3 fiscal year 2025 are for a grant to Headway
 23.4 Emotional Health Services for day treatment
 23.5 transportation costs on nonschool days, student
 23.6 nutrition, and student learning experiences
 23.7 such as technology, arts, and outdoor activity.
 23.8 This is a onetime appropriation.

23.9 **(h) Base level adjustment.** The general fund
 23.10 base is \$37,005,000 in fiscal year 2026 and
 23.11 \$37,005,000 in fiscal year 2027.

23.12	<u>Subd. 29. Grant Programs; Chemical</u>		
23.13	<u>Dependency Treatment Support Grants</u>	<u>1,350,000</u>	<u>1,350,000</u>
23.14	<u>Subd. 30. Technical Activities</u>	<u>71,493,000</u>	<u>71,493,000</u>

23.15 This appropriation is from the federal TANF
 23.16 fund.

23.17 **Sec. 3. COMMISSIONER OF HEALTH**

23.18	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 432,670,000</u>	<u>\$ 421,959,000</u>
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23.19	<u>Appropriations by Fund</u>		
23.20		<u>2024</u>	<u>2025</u>
23.21	<u>General</u>	<u>285,869,000</u>	<u>268,018,000</u>
23.22	<u>State Government</u>		
23.23	<u>Special Revenue</u>	<u>83,373,000</u>	<u>85,902,000</u>
23.24	<u>Health Care Access</u>	<u>51,715,000</u>	<u>56,326,000</u>
23.25	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

23.26 The amounts that may be spent for each
 23.27 purpose are specified in the following
 23.28 subdivisions.

23.29 **Subd. 2. Health Improvement**

23.30	<u>Appropriations by Fund</u>		
23.31	<u>General</u>	<u>223,550,000</u>	<u>205,255,000</u>
23.32	<u>State Government</u>		
23.33	<u>Special Revenue</u>	<u>12,392,000</u>	<u>12,682,000</u>
23.34	<u>Health Care Access</u>	<u>51,715,000</u>	<u>56,326,000</u>
23.35	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

- 24.1 **(a) Studies of telehealth expansion and**
24.2 **payment parity. \$1,200,000 in fiscal year**
24.3 **2024 is from the general fund for studies of**
24.4 **telehealth expansion and payment parity. This**
24.5 **is a onetime appropriation and is available**
24.6 **until June 30, 2025.**
- 24.7 **(b) Advancing equity through capacity**
24.8 **building and resource allocation grant**
24.9 **program. \$500,000 in fiscal year 2024 and**
24.10 **\$500,000 in fiscal year 2025 are from the**
24.11 **general fund for grants under Minnesota**
24.12 **Statutes, section 144.9821.**
- 24.13 **(c) Community health workers. \$971,000**
24.14 **in fiscal year 2024 and \$971,000 in fiscal year**
24.15 **2025 are from the general fund for grants**
24.16 **under Minnesota Statutes, section 144.1462.**
- 24.17 **(d) Community solutions for healthy child**
24.18 **development grants. \$3,678,000 in fiscal year**
24.19 **2024 and \$3,698,000 in fiscal year 2025 are**
24.20 **from the general fund for grants under**
24.21 **Minnesota Statutes, section 145.9257.**
- 24.22 **(e) Cultural communications program.**
24.23 **\$1,724,000 in fiscal year 2024 and \$1,724,000,**
24.24 **in fiscal year 2025 are from the general fund**
24.25 **for the cultural communications program**
24.26 **established in Minnesota Statutes, section**
24.27 **144.0752.**
- 24.28 **(f) Emergency preparedness and response.**
24.29 **\$16,825,000 in fiscal year 2024 and**
24.30 **\$16,662,000 in fiscal year 2025 are from the**
24.31 **general fund for public health emergency**
24.32 **preparedness and response, the sustainability**
24.33 **of the strategic stockpile, and COVID-19**
24.34 **pandemic response transition.**

- 25.1 (g) Family planning grants. \$7,900,000 in
25.2 fiscal year 2024 and \$7,900,000 in fiscal year
25.3 2025 are from the general fund for grants
25.4 under Minnesota Statutes, section 145.925.
- 25.5 (h) Healthy Beginnings, Healthy Families.
25.6 \$5,250,000 in fiscal year 2024 and \$5,250,000
25.7 in fiscal year 2025 are from the general fund
25.8 for grants under Minnesota Statutes, section
25.9 145.9571.
- 25.10 (i) Help Me Connect. \$463,000 in fiscal year
25.11 2024 and \$921,000 in fiscal year 2025 are
25.12 from the general fund for the Help Me
25.13 Connect program under Minnesota Statutes,
25.14 section 145.988.
- 25.15 (j) Home visiting. \$9,250,000 in fiscal year
25.16 2024 and \$9,250,000 in fiscal year 2025 are
25.17 from the general fund to start up or expand
25.18 home visiting programs for priority
25.19 populations under Minnesota Statutes, section
25.20 145.87.
- 25.21 (k) No Surprises Act enforcement.
25.22 \$1,210,000 in fiscal year 2024 and \$1,090,000
25.23 in fiscal year 2025 are from the general fund
25.24 for implementation of the federal No Surprises
25.25 Act under Minnesota Statutes, section
25.26 62Q.021, and a statewide provider directory.
25.27 The general fund base for this appropriation
25.28 is \$855,000 in fiscal year 2026 and \$855,000
25.29 in fiscal year 2027.
- 25.30 (l) Office of African American Health.
25.31 \$1,000,000 in fiscal year 2024 and \$1,000,000
25.32 in fiscal year 2025 are from the general fund
25.33 for grants under the authority of the Office of

- 26.1 African American Health under Minnesota
26.2 Statutes, section 144.0756.
- 26.3 **(m) Office of American Indian Health.**
26.4 \$1,000,000 in fiscal year 2024 and \$1,000,000
26.5 in fiscal year 2025 are from the general fund
26.6 for grants under the authority of the Office of
26.7 American Indian Health under Minnesota
26.8 Statutes, section 144.0757.
- 26.9 **(n) Public health system transformation**
26.10 **grants. (1) \$9,844,000 in fiscal year 2024 and**
26.11 **\$9,844,000 in fiscal year 2025 are from the**
26.12 **general fund for grants under Minnesota**
26.13 **Statutes, section 145A.131, subdivision 1,**
26.14 **paragraph (f).**
- 26.15 (2) \$535,000 in fiscal year 2024 and \$535,000
26.16 in fiscal year 2025 are from the general fund
26.17 for grants under Minnesota Statutes, section
26.18 145A.14, subdivision 2, paragraph (b).
- 26.19 (3) \$321,000 in fiscal year 2024 and \$321,000
26.20 in fiscal year 2025 are from the general fund
26.21 for grants under Minnesota Statutes, section
26.22 144.0759.
- 26.23 **(o) Health care workforce. (1) \$1,154,000**
26.24 **in fiscal year 2024, and \$3,117,000 in fiscal**
26.25 **year 2025 are from the health care access fund**
26.26 **for rural training tracks and rural clinicals**
26.27 **grants under Minnesota Statutes, section**
26.28 **144.1508. The base for this appropriation is**
26.29 **\$4,502,000 in fiscal year 2026 and \$4,502,000**
26.30 **in fiscal year 2027.**
- 26.31 (2) \$323,000 in fiscal year 2024 and \$323,000
26.32 in fiscal year 2025 are from the health care
26.33 access fund for immigrant international

27.1 medical graduate training grants under
27.2 Minnesota Statutes, section 144.1911.

27.3 (3) \$5,771,000 in fiscal year 2024 and
27.4 \$5,147,000 in fiscal year 2025 are from the
27.5 health care access fund for site-based clinical
27.6 training grants under Minnesota Statutes,
27.7 section 144.1505. The base for this
27.8 appropriation is \$4,426,000 in fiscal year 2026
27.9 and \$4,426,000 in fiscal year 2027.

27.10 (4) \$1,000,000 in fiscal year 2024 and
27.11 \$1,000,000 in fiscal year 2025 are from the
27.12 health care access fund for mental health
27.13 grants for health care professional grants. This
27.14 is a onetime appropriation and is available
27.15 until June 30, 2027.

27.16 (5) \$2,500,000 in fiscal year 2024 and
27.17 \$2,500,000 in fiscal year 2025 are from the
27.18 health care access fund for health professionals
27.19 loan forgiveness under Minnesota Statutes,
27.20 section 144.1501, subdivision 1, paragraph
27.21 (h).

27.22 (6) \$708,000 in fiscal year 2024 and \$708,000
27.23 in fiscal year 2025 are from the health care
27.24 access fund for primary care employee
27.25 recruitment education loan forgiveness under
27.26 Minnesota Statutes, section 144.1504.

27.27 (7) \$350,000 in fiscal year 2024 and \$350,000
27.28 in fiscal year 2025 are from the health care
27.29 access fund for workforce research and data
27.30 analysis of shortages, maldistribution of health
27.31 care providers in Minnesota, and the factors
27.32 that influence decisions of health care
27.33 providers to practice in rural areas of
27.34 Minnesota.

- 28.1 (p) **School health.** \$800,000 in fiscal year
28.2 2024 and \$800,000 in fiscal year 2025 are
28.3 from the general fund for grants under
28.4 Minnesota Statutes, section 145.903.
- 28.5 (q) **Long COVID.** \$3,146,000 in fiscal year
28.6 2024 and \$3,146,000 in fiscal year 2025 are
28.7 from the general fund for grants and to
28.8 implement Minnesota Statutes, section
28.9 145.361.
- 28.10 (r) **Workplace violence prevention grants**
28.11 **for health care entities.** \$4,400,000 in fiscal
28.12 year 2024 is from the general fund for grants
28.13 to health care entities to improve employee
28.14 safety or security. This is a onetime
28.15 appropriation and is available until June 30,
28.16 2025.
- 28.17 (s) **Clinical dental education innovation**
28.18 **grants.** \$1,122,000 in fiscal year 2024 and
28.19 \$1,122,000 in fiscal year 2025 are from the
28.20 general fund for clinical dental education
28.21 innovation grants under Minnesota Statutes,
28.22 section 144.1913.
- 28.23 (t) **Skin-lightening products public**
28.24 **awareness and education grant program.**
28.25 \$200,000 in fiscal year 2024 is from the
28.26 general fund for a grant to the Beautywell
28.27 Project under Minnesota Statutes, section
28.28 145.9275. This is a onetime appropriation.
- 28.29 (u) **Emmett Louis Till Victims Recovery**
28.30 **Program.** \$500,000 in fiscal year 2024 is from
28.31 the general fund for a grant to the Emmett
28.32 Louis Till Victims Recovery Program. The
28.33 commissioner must not use any of this
28.34 appropriation for administration. This is a

- 29.1 onetime appropriation and is available until
29.2 June 30, 2025.
- 29.3 **(v) Federally qualified health centers**
29.4 **apprenticeship program. \$750,000 in fiscal**
29.5 **year 2024 and \$750,000 in fiscal year 2025**
29.6 **are from the general fund for grants under**
29.7 **Minnesota Statutes, section 145.9272, and for**
29.8 **the study of the feasibility of establishing**
29.9 **additional federally qualified health centers**
29.10 **apprenticeship programs.**
- 29.11 **(w) Alzheimer's public information**
29.12 **program. \$80,000 in fiscal year 2024 and**
29.13 **\$80,000 in fiscal year 2025 are from the**
29.14 **general fund for grants to community-based**
29.15 **organizations to co-create culturally-specific**
29.16 **messages to targeted communities and to**
29.17 **promote public awareness materials online**
29.18 **through diverse media channels. This is a**
29.19 **onetime appropriation and is available until**
29.20 **June 30, 2027.**
- 29.21 **(x) African American Babies Coalition**
29.22 **grant. \$260,000 in fiscal year 2024 and**
29.23 **\$260,000 in fiscal year 2025 from the general**
29.24 **fund for a grant to the Amherst H. Wilder**
29.25 **Foundation for a grant under Minnesota**
29.26 **Statutes, section 144.645, for the African**
29.27 **American Babies Coalition initiative.**
- 29.28 **(y) (1) Health professional loan forgiveness**
29.29 **account. \$8,792,000 in fiscal year 2024 is**
29.30 **from the general fund for health professional**
29.31 **loan forgiveness under Minnesota Statutes,**
29.32 **section 144.1501, for loan forgiveness for**
29.33 **eligible mental health professionals. This is a**
29.34 **onetime appropriation.**

30.1 (2) Transfer. The commissioner must transfer
30.2 \$8,792,000 in fiscal year 2024 from the
30.3 general fund to the health professional loan
30.4 forgiveness account under Minnesota Statutes,
30.5 section 144.1501, subdivision 2.

30.6 (z) Primary care residency expansion grant
30.7 program. \$400,000 in fiscal year 2024 from
30.8 the general fund and \$400,000 in fiscal year
30.9 2025 are from the general fund for a
30.10 psychiatry resident under Minnesota Statutes,
30.11 section 144.1506.

30.12 (aa) Pediatric primary care mental health
30.13 training grant program. \$1,000,000 in fiscal
30.14 year 2024 and \$1,000,000 in fiscal year 2025
30.15 are from the general fund for grants under
30.16 Minnesota Statutes, section 144.1507.

30.17 (bb) Mental health cultural community
30.18 continuing education grant program.
30.19 \$500,000 in fiscal year 2024 and \$500,000 in
30.20 fiscal year 2025 are from the general fund for
30.21 grants under Minnesota Statutes, section
30.22 144.1511.

30.23 (cc) Labor trafficking services grant
30.24 program. \$500,000 in fiscal year 2024 and
30.25 \$500,000 in fiscal year 2025 are from the
30.26 general fund for grants under Minnesota
30.27 Statutes, section 144.3885.

30.28 (dd) Alzheimer's disease and dementia care
30.29 training program. \$449,000 in fiscal year
30.30 2025 and \$449,000 in fiscal year 2026 are to
30.31 implement the Alzheimer's disease and
30.32 dementia care training program under
30.33 Minnesota Statutes, section 144.6504.

31.1 **(ee) Grant to Minnesota Alliance for**
31.2 **Volunteer Advancement.** \$138,000 in fiscal
31.3 year 2024 is from the general fund for a grant
31.4 to the Minnesota Alliance for Volunteer
31.5 Advancement to administer needs-based
31.6 volunteerism subgrants targeting
31.7 underresourced nonprofit organizations in
31.8 greater Minnesota to support selected
31.9 organizations' ongoing efforts to address and
31.10 minimize disparities in access to human
31.11 services through increased volunteerism.
31.12 Subgrant applicants must demonstrate that the
31.13 populations to be served by the subgrantee are
31.14 underserved or suffer from or are at risk of
31.15 homelessness, hunger, poverty, lack of access
31.16 to health care, or deficits in education. The
31.17 Minnesota Alliance for Volunteer
31.18 Advancement must give priority to
31.19 organizations that are serving the needs of
31.20 vulnerable populations. This is a onetime
31.21 appropriation and is available until June 30,
31.22 2025.

31.23 **(ff) Palliative Care Advisory Council.**
31.24 \$40,000 in fiscal year 2024 and \$40,000 in
31.25 fiscal year 2025 are from the general fund for
31.26 grants under Minnesota Statutes, section
31.27 144.059.

31.28 **(gg) Universal health care system study.**
31.29 \$1,815,000 in fiscal year 2024 and \$580,000
31.30 in fiscal year 2025 are from the general fund
31.31 for an economic analysis of benefits and costs
31.32 of a universal health care system. The base for
31.33 this appropriation is \$580,000 in fiscal year
31.34 2026 and \$0 in fiscal year 2027.

- 32.1 (hh) Study of the development of a statewide
32.2 registry for provider orders for
32.3 life-sustaining treatment. \$365,000 in fiscal
32.4 year 2024 and \$365,000 in fiscal year 2025
32.5 are from the general fund for a study of the
32.6 development of a statewide registry for
32.7 provider orders for life-sustaining treatment.
32.8 This is a onetime appropriation.
- 32.9 (ii) 988 Suicide and crisis lifeline. \$4,000,000
32.10 in fiscal year 2024 is from the general fund
32.11 for 988 national suicide prevention lifeline
32.12 grants under Minnesota Statutes, section
32.13 145.561. This is a onetime appropriation.
- 32.14 (jj) Fetal and infant mortality case review
32.15 committee. \$664,000 in fiscal year 2024 and
32.16 \$875,000 in fiscal year 2025 are from the
32.17 general fund for grants under Minnesota
32.18 Statutes, section 145.9011.
- 32.19 (kk) Equitable Health Care Task Force.
32.20 \$779,000 in fiscal year 2024 and \$749,000 in
32.21 fiscal year 2025 are from the general fund for
32.22 the Equitable Health Care Task Force. This is
32.23 a onetime appropriation.
- 32.24 (ll) Medical Education and Research Costs.
32.25 \$300,000 in fiscal year 2024 and \$300,000 in
32.26 fiscal year 2025 are from the general fund for
32.27 the medical education and research costs
32.28 program under Minnesota Statutes, section
32.29 62J.692.
- 32.30 (mm) Special Guerilla Unit Veterans grant
32.31 program. \$250,000 in fiscal year 2024 and
32.32 \$250,000 in fiscal year 2025 are from the
32.33 general fund for a grant to the Special
32.34 Guerrilla Units Veterans and Families of the

33.1 United States of America under Minnesota
33.2 Statutes, section 245.0964.

33.3 (nn) TANF Appropriations. (1) TANF funds
33.4 must be used as follows:

33.5 (i) \$3,579,000 in fiscal year 2024 and
33.6 \$3,579,000 in fiscal year 2025 are from the
33.7 TANF fund for home visiting and nutritional
33.8 services listed under Minnesota Statutes,
33.9 section 145.882, subdivision 7, clauses (6) and
33.10 (7). Funds must be distributed to community
33.11 health boards according to Minnesota Statutes,
33.12 section 145A.131, subdivision 1;

33.13 (ii) \$2,000,000 in fiscal year 2024 and
33.14 \$2,000,000 in fiscal year 2025 are from the
33.15 TANF fund for decreasing racial and ethnic
33.16 disparities in infant mortality rates under
33.17 Minnesota Statutes, section 145.928,
33.18 subdivision 7;

33.19 (iii) \$4,978,000 in fiscal year 2024 and
33.20 \$4,978,000 in fiscal year 2025 are from the
33.21 TANF fund for the family home visiting grant
33.22 program under Minnesota Statutes, section
33.23 145A.17. \$4,000,000 of the funding in fiscal
33.24 year 2024 and \$4,000,000 in fiscal year 2025
33.25 must be distributed to community health
33.26 boards under Minnesota Statutes, section
33.27 145A.131, subdivision 1. \$978,000 of the
33.28 funding in fiscal year 2024 and \$978,000 in
33.29 fiscal year 2025 must be distributed to Tribal
33.30 governments under Minnesota Statutes, section
33.31 145A.14, subdivision 2a;

33.32 (iv) \$1,156,000 in fiscal year 2024 and
33.33 \$1,156,000 in fiscal year 2025 are from the

34.1 TANF fund for family planning grants under
 34.2 Minnesota Statutes, section 145.925; and
 34.3 (v) the commissioner may use up to 6.23
 34.4 percent of the funds appropriated from the
 34.5 TANF fund each fiscal year to conduct the
 34.6 ongoing evaluations required under Minnesota
 34.7 Statutes, section 145A.17, subdivision 7, and
 34.8 training and technical assistance as required
 34.9 under Minnesota Statutes, section 145A.17,
 34.10 subdivisions 4 and 5.

34.11 (2) **TANF Carryforward.** Any unexpended
 34.12 balance of the TANF appropriation in the first
 34.13 year does not cancel but is available in the
 34.14 second year.

34.15 (oo) **Base level adjustments.** The general
 34.16 fund base is \$202,758,000 in fiscal year 2026
 34.17 and \$202,699,000 in fiscal year 2027. The
 34.18 health care access fund base is \$56,361,000
 34.19 in fiscal year 2026 and \$55,761,000 in fiscal
 34.20 year 2027.

34.21 Subd. 3. **Health Protection**

34.22	<u>Appropriations by Fund</u>	
34.23	<u>General</u>	<u>43,827,000</u> <u>44,358,000</u>
34.24	<u>State Government</u>	
34.25	<u>Special Revenue</u>	<u>70,981,000</u> <u>73,220,000</u>

34.26 (a) **Climate resiliency.** \$6,000,000 in fiscal
 34.27 year 2024 and \$6,000,000 in fiscal year 2025
 34.28 are from the general fund for grants under
 34.29 Minnesota Statutes, section 144.9981. The
 34.30 base for this appropriation is \$1,500,000 in
 34.31 fiscal year 2026 and \$1,500,000 in fiscal year
 34.32 2027.

34.33 (b) **Homeless mortality study.** \$134,000 in
 34.34 fiscal year 2024 and \$149,000 in fiscal year

35.1 2025 are from the general fund for a homeless
35.2 mortality study. The general fund base for this
35.3 appropriation is \$104,000 in fiscal year 2026
35.4 and \$0 in fiscal year 2027.

35.5 **(c) Lead remediation in schools and child**
35.6 **care settings.** \$146,000 in fiscal year 2024
35.7 and \$239,000 in fiscal year 2025 are from the
35.8 general fund for grants under Minnesota
35.9 Statutes, section 145.9272.

35.10 **(d) MinnesotaOne Health Antimicrobial**
35.11 **Stewardship Collaborative.** \$312,000 in
35.12 fiscal year 2024 and \$312,000 in fiscal year
35.13 2025 are from the general fund for the
35.14 Minnesota One Health Antibiotic Stewardship
35.15 Collaborative under Minnesota Statutes,
35.16 section 144.0526.

35.17 **(e) Strengthening public drinking water**
35.18 **systems infrastructure.** \$4,420,000 in fiscal
35.19 year 2024 and \$4,420,000 in fiscal year 2025
35.20 are from the general fund for grants under
35.21 Minnesota Statutes, section 144.3832. The
35.22 base for this appropriation is \$1,580,000 in
35.23 fiscal year 2026 and \$1,580,000 in fiscal year
35.24 2027.

35.25 **(f) HIV prevention health equity.** \$1,264,000
35.26 in fiscal year 2024 and \$1,264,000 in fiscal
35.27 year 2025 are from the general fund for equity
35.28 in HIV prevention. This is a onetime
35.29 appropriation.

35.30 **(g) Green burials study and report.** \$79,000
35.31 in fiscal year 2024 is from the general fund
35.32 for a study and report on green burials. This
35.33 is a onetime appropriation.

36.1 (h) Base level adjustments. The general fund
 36.2 base is \$34,020,000 in fiscal year 2026 and
 36.3 \$33,916,000 in fiscal year 2027.

36.4 Subd. 4. Health Operations 18,492,000 18,405,000

36.5 Notwithstanding Minnesota Statutes, section
 36.6 16E.21, subdivision 4, the amount transferred
 36.7 to the information and telecommunications
 36.8 account under Minnesota Statutes, section
 36.9 16E.21, subdivision 2, for the business process
 36.10 automation and external website
 36.11 modernization projects approved by the
 36.12 Legislative Advisory Commission on June 24,
 36.13 2019, is available until June 30, 2024.

36.14 Sec. 4. HEALTH-RELATED BOARDS

36.15 Subdivision 1. Total Appropriation \$ 32,160,000 \$ 32,166,000

36.16 Appropriations by Fund

36.17 <u>General</u>	<u>1,222,000</u>	<u>468,000</u>
36.18 <u>State Government</u>		
36.19 <u>Special Revenue</u>	<u>30,862,000</u>	<u>31,660,000</u>
36.20 <u>Health Care Access</u>	<u>76,000</u>	<u>38,000</u>

36.21 The amounts that may be spent for each
 36.22 purpose are specified in the following
 36.23 subdivisions.

36.24 Subd. 2. Board of Behavioral Health and
 36.25 Therapy 1,022,000 1,044,000

36.26 Subd. 3. Board of Chiropractic Examiners 773,000 790,000

36.27 Subd. 4. Board of Dentistry 4,100,000 4,163,000

36.28 (a) Administrative services unit; operating
 36.29 costs. Of this appropriation, \$1,936,000 in
 36.30 fiscal year 2024 and \$1,960,000 in fiscal year
 36.31 2025 are for operating costs of the
 36.32 administrative services unit. The
 36.33 administrative services unit may receive and

37.1 expend reimbursements for services it
37.2 performs for other agencies.

37.3 **(b) Administrative services unit; volunteer**
37.4 **health care provider program. Of this**
37.5 **appropriation, \$150,000 in fiscal year 2024**
37.6 **and \$150,000 in fiscal year 2025 are to pay**
37.7 **for medical professional liability coverage**
37.8 **required under Minnesota Statutes, section**
37.9 **214.40.**

37.10 **(c) Administrative services unit; retirement**
37.11 **costs. Of this appropriation, \$237,000 in fiscal**
37.12 **year 2024 and \$237,000 in fiscal year 2025**
37.13 **are for the administrative services unit to pay**
37.14 **for the retirement costs of health-related board**
37.15 **employees. This funding may be transferred**
37.16 **to the health board incurring retirement costs.**
37.17 **Any board that has an unexpended balance for**
37.18 **an amount transferred under this paragraph**
37.19 **shall transfer the unexpended amount to the**
37.20 **administrative services unit. If the amount**
37.21 **appropriated in the first year of the biennium**
37.22 **is not sufficient, the amount from the second**
37.23 **year of the biennium is available.**

37.24 **(d) Administrative services unit; contested**
37.25 **cases and other legal proceedings. Of this**
37.26 **appropriation, \$200,000 in fiscal year 2024**
37.27 **and \$200,000 in fiscal year 2025 are for costs**
37.28 **of contested case hearings and other**
37.29 **unanticipated costs of legal proceedings**
37.30 **involving health-related boards under this**
37.31 **section. Upon certification by a health-related**
37.32 **board to the administrative services unit that**
37.33 **unanticipated costs for legal proceedings will**
37.34 **be incurred and that available appropriations**
37.35 **are insufficient to pay for the unanticipated**

38.1 costs for that board, the administrative services
 38.2 unit is authorized to transfer money from this
 38.3 appropriation to the board for payment of costs
 38.4 for contested case hearings and other
 38.5 unanticipated costs of legal proceedings with
 38.6 the approval of the commissioner of
 38.7 management and budget. The commissioner
 38.8 of management and budget must require any
 38.9 board that has an unexpended balance or an
 38.10 amount transferred under this paragraph to
 38.11 transfer the unexpended amount to the
 38.12 administrative services unit to be deposited in
 38.13 the state government special revenue fund.

38.14 **Subd. 5. Board of Dietetics and Nutrition**
 38.15 **Practice**

213,000

217,000

38.16 **Subd. 6. Board of Executives for Long-term**
 38.17 **Services and Supports**

705,000

736,000

38.18 **Subd. 7. Board of Marriage and Family Therapy**

443,000

456,000

38.19 **Subd. 8. Board of Medical Practice**

5,779,000

5,971,000

38.20 **Subd. 9. Board of Nursing**

6,039,000

6,275,000

38.21 **Subd. 10. Board of Occupational Therapy**
 38.22 **Practice**

480,000

480,000

38.23 **Subd. 11. Board of Optometry**

270,000

280,000

38.24 **Subd. 12. Board of Pharmacy**

38.25 Appropriations by Fund

38.26 General 1,222,000 468,000

38.27 State Government

38.28 Special Revenue 5,328,000 5,309,000

38.29 Health Care Access 76,000 38,000

38.30 **(a) Prescription monitoring program.**

38.31 \$754,000 from the general fund in fiscal year

38.32 2024 is for the Minnesota prescription

38.33 monitoring program under Minnesota Statutes,

38.34 section 152.126. This is a onetime

39.1 appropriation and is available until June 30,
39.2 2025.

39.3 **(b) Medication repository program.**
39.4 \$450,000 in fiscal year 2024 and \$450,000 in
39.5 fiscal year 2025 are from the general fund for
39.6 a contract under Minnesota Statutes, section
39.7 151.555.

39.8 **(c) Base level adjustment.** The state
39.9 government special revenue fund base is
39.10 \$5,159,000 in fiscal year 2026 and \$5,159,000
39.11 in fiscal year 2027. The health care access
39.12 fund base is \$0 in fiscal year 2026 and \$0 in
39.13 fiscal year 2027.

39.14	<u>Subd. 13. Board of Physical Therapy</u>	<u>678,000</u>	<u>694,000</u>
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39.15	<u>Subd. 14. Board of Podiatric Medicine</u>	<u>253,000</u>	<u>257,000</u>
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39.16	<u>Subd. 15. Board of Psychology</u>	<u>2,618,000</u>	<u>2,734,000</u>
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39.17 **Health professionals service program.** This
39.18 appropriation includes \$1,234,000 in fiscal
39.19 year 2024 and \$1,324,000 in fiscal year 2025
39.20 for the health professional services program.

39.21	<u>Subd. 16. Board of Social Work</u>	<u>1,779,000</u>	<u>1,839,000</u>
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39.22	<u>Subd. 17. Board of Veterinary Medicine</u>	<u>382,000</u>	<u>415,000</u>
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39.23 **Base adjustment.** The state government
39.24 special revenue fund base is \$461,000 in fiscal
39.25 year 2026 and \$461,000 in fiscal year 2027.

39.26	<u>Sec. 5. EMERGENCY MEDICAL SERVICES</u>		
39.27	<u>REGULATORY BOARD</u>	<u>\$ 6,800,000</u>	<u>\$ 6,176,000</u>

39.28 **(a) Cooper/Sams volunteer ambulance**
39.29 **program.** \$950,000 in fiscal year 2024 and
39.30 \$950,000 in fiscal year 2025 are for the
39.31 Cooper/Sams volunteer ambulance program
39.32 under Minnesota Statutes, section 144E.40.

40.1 (1) Of this amount, \$861,000 in fiscal year
40.2 2024 and \$861,000 in fiscal year 2025 are for
40.3 the ambulance service personnel longevity
40.4 award and incentive program under Minnesota
40.5 Statutes, section 144E.40.

40.6 (2) Of this amount, \$89,000 in fiscal year 2024
40.7 and \$89,000 in fiscal year 2025 are for
40.8 operations of the ambulance service personnel
40.9 longevity award and incentive program under
40.10 Minnesota Statutes, section 144E.40.

40.11 **(b) Operations.** \$2,421,000 in fiscal year 2024
40.12 and \$2,480,000 in fiscal year 2025 are for
40.13 board operations.

40.14 **(c) Regional emergency medical services**
40.15 **programs.** \$800,000 in fiscal year 2024 and
40.16 \$800,000 in fiscal year 2025 are for grants to
40.17 regional emergency medical services programs
40.18 to be distributed among the eight emergency
40.19 medical services regions according to
40.20 Minnesota Statutes, section 144E.50.

40.21 **(d) Regional grants for continuing**
40.22 **education.** \$585,000 in fiscal year 2024 and
40.23 \$585,000 in fiscal year 2025 are for regional
40.24 emergency medical services programs to be
40.25 distributed equally to the eight emergency
40.26 medical service regions under Minnesota
40.27 Statutes, section 144E.52.

40.28 **(e) Ambulance training grants.** \$361,000 in
40.29 fiscal year 2024 and \$361,000 in fiscal year
40.30 2025 are for training grants under Minnesota
40.31 Statutes, section 144E.35.

40.32 **(f) Medical resource communication center**
40.33 **grants.** \$1,633,000 in fiscal year 2024 and
40.34 \$970,000 in fiscal year 2025 are for medical

- 41.1 resource communication center grants under
 41.2 Minnesota Statutes, section 144E.53.
- | | | | | | |
|------|---|----|----------------|----|----------------|
| 41.3 | Sec. 6. <u>OMBUDSPERSON FOR FAMILIES</u> | \$ | <u>759,000</u> | \$ | <u>776,000</u> |
| 41.4 | Sec. 7. <u>OMBUDSPERSON FOR AMERICAN</u> | | | | |
| 41.5 | <u>INDIAN FAMILIES</u> | \$ | <u>336,000</u> | \$ | <u>340,000</u> |
| 41.6 | Sec. 8. <u>OFFICE OF THE FOSTER YOUTH</u> | | | | |
| 41.7 | <u>OMBUDSPERSON</u> | \$ | <u>742,000</u> | \$ | <u>759,000</u> |
| 41.8 | Sec. 9. <u>MNSURE</u> | | | | |
- 41.9 Appropriations by Fund
- | | | | |
|-------|---------------------------|-------------------|-------------------|
| 41.10 | <u>General</u> | <u>29,447,000</u> | <u>45,526,000</u> |
| 41.11 | <u>Health Care Access</u> | <u>2,270,000</u> | <u>1,470,000</u> |
- 41.12 (a) Technology Modernization. \$11,025,000
 41.13 in fiscal year 2024 and \$10,726,000 in fiscal
 41.14 year 2025 are from the general fund to
 41.15 establish a single end-to-end information
 41.16 technology system with seamless, real-time
 41.17 interoperability between qualified health plan
 41.18 eligibility and enrollment services. The base
 41.19 for this appropriation is \$3,521,000 in fiscal
 41.20 year 2026 and \$0 in fiscal year 2027.
- 41.21 (b) Easy Enrollment. \$70,000 in fiscal year
 41.22 2024 and \$70,000 in fiscal year 2025 are from
 41.23 the general fund to implement easy enrollment.
- 41.24 (c) Transfer. The Board of Directors of
 41.25 MNsure must transfer \$11,095,000 in fiscal
 41.26 year 2024 and \$14,996,000 in fiscal year 2025
 41.27 from the general fund to the enterprise account
 41.28 under Minnesota Statutes, section 62V.07. The
 41.29 base for this transfer is \$3,591,000 in fiscal
 41.30 year 2026 and \$70,000 in fiscal year 2027.
- 41.31 (d) Minnesota insulin safety net public
 41.32 awareness campaign. \$800,000 in fiscal year
 41.33 2024 is from the health care access fund for a
 41.34 public awareness campaign for the insulin

42.1 safety net program under Minnesota Statutes,
 42.2 section 151.74. This is a onetime appropriation
 42.3 and is available until June 30, 2025.

42.4 **(e) Cost-sharing reduction program.**
 42.5 \$15,000,000 in fiscal year 2024 and
 42.6 \$30,000,000 in fiscal year 2025 are from the
 42.7 general fund to implement the cost-sharing
 42.8 reduction program under Minnesota Statutes,
 42.9 section 62V.12.

42.10 **(f) Base level adjustment.** The general fund
 42.11 base is \$36,621,000 in fiscal year 2026 and
 42.12 \$35,600,000 in fiscal year 2027.

42.13	<u>Sec. 10. RARE DISEASE ADVISORY</u>			
42.14	<u>COUNCIL</u>	<u>\$</u>	<u>654,000</u>	<u>\$</u>
				<u>602,000</u>

42.15	<u>Sec. 11. COMMISSIONER OF REVENUE</u>	<u>\$</u>	<u>40,000</u>	<u>\$</u>
				<u>4,000</u>

42.16 **Easy enrollment.** \$40,000 in fiscal year 2024
 42.17 and \$4,000 in fiscal year 2025 are for the
 42.18 administrative costs associated with the easy
 42.19 enrollment program.

42.20	<u>Sec. 12. COMMISSIONER OF</u>			
42.21	<u>MANAGEMENT AND BUDGET</u>	<u>\$</u>	<u>12,231,000</u>	<u>\$</u>
				<u>2,366,000</u>

42.22 (a) \$300,000 in fiscal year 2024 and \$300,000
 42.23 in fiscal year 2025 are for outcomes and
 42.24 evaluation consultation requirements.

42.25 (b) \$11,931,000 in fiscal year 2024 and
 42.26 \$2,066,000 in fiscal year 2025 are to establish
 42.27 the Department of Children, Youth, and
 42.28 Families. This is a onetime appropriation.

42.29 **(c) Base adjustment.** The general fund base
 42.30 is \$300,000 in fiscal year 2026 and \$300,000
 42.31 in fiscal year 2027.

42.32	<u>Sec. 13. COMMISSIONER OF CHILDREN,</u>			
42.33	<u>YOUTH, AND FAMILIES</u>	<u>\$</u>	<u>823,000</u>	<u>\$</u>
				<u>3,521,000</u>

42.34	<u>Sec. 14. COMMISSIONER OF COMMERCE</u>	<u>\$</u>	<u>42,000</u>	<u>\$</u>
				<u>51,000</u>

43.1 **(a) Heath Care Affordability Board**
 43.2 **Requirements.** \$42,000 in fiscal year 2024
 43.3 and \$17,000 in fiscal year 2025 are for
 43.4 responsibilities related to the Health Care
 43.5 Affordability Board.

43.6 **(b) Defrayal of costs for mandated coverage**
 43.7 **of biomarker testing.** \$17,000 in fiscal year
 43.8 2025 is for administrative costs to implement
 43.9 mandated coverage of biomarker testing to
 43.10 diagnose, treat, manage, and monitor illness
 43.11 or disease. The base for this appropriation is
 43.12 \$2,611,000 in fiscal year 2026 and \$2,611,000
 43.13 in fiscal year 2027. The base includes
 43.14 \$2,594,000 in fiscal year 2026 and \$2,594,000
 43.15 in fiscal year 2027 for defrayal of costs for
 43.16 mandated coverage of biomarker testing to
 43.17 diagnose, treat, manage, and monitor illness
 43.18 or disease.

43.19 **(c) Consultation for coverage of services**
 43.20 **provided by pharmacists.** \$17,000 in fiscal
 43.21 year 2025 is for consultation with health plan
 43.22 companies, pharmacies, and pharmacy benefit
 43.23 managers to develop guidance and implement
 43.24 equal coverage for services provided by
 43.25 pharmacists. This is a onetime appropriation.

43.26 **(d) Base adjustment.** The general fund base
 43.27 is \$2,628,000 in fiscal year 2026 and
 43.28 \$2,628,000 in fiscal year 2027.

43.29	<u>Sec. 15. HEALTH CARE AFFORDABILITY</u>			
43.30	<u>BOARD</u>	<u>\$</u>	<u>1,336,000</u>	<u>\$</u> <u>1,727,000</u>

43.31 **Base adjustment.** The general fund base is
 43.32 \$1,793,000 in fiscal year 2026 and \$1,790,000
 43.33 in fiscal year 2027.

44.1 Sec. 16. **TRANSFERS.**

44.2 Subdivision 1. Grants. The commissioner of human services, with the approval of the
44.3 commissioner of management and budget, may transfer unencumbered appropriation balances
44.4 for the biennium ending June 30, 2025, within fiscal years among the MFIP; general
44.5 assistance; medical assistance; MinnesotaCare; MFIP child care assistance under Minnesota
44.6 Statutes, section 119B.05; Minnesota supplemental aid program; group residential housing
44.7 program; the entitlement portion of Northstar Care for Children under Minnesota Statutes,
44.8 chapter 256N; and the entitlement portion of the behavioral health fund between fiscal years
44.9 of the biennium. The commissioner shall inform the chairs and ranking minority members
44.10 of the legislative committees with jurisdiction over health and human services quarterly
44.11 about transfers made under this subdivision.

44.12 Subd. 2. Administration. Positions, salary money, and nonsalary administrative money
44.13 may be transferred within the Department of Human Services and the Department of Health
44.14 as the commissioners consider necessary, with the advance approval of the commissioner
44.15 of management and budget. The commissioners shall inform the chairs and ranking minority
44.16 members of the legislative committees with jurisdiction over health and human services
44.17 finance quarterly about transfers made under this section.

44.18 Sec. 17. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

44.19 The commissioner of health shall not use indirect cost allocations to pay for the
44.20 operational costs of any program for which they are responsible.

44.21 Sec. 18. **EXPIRATION OF UNCODIFIED LANGUAGE.**

44.22 All uncodified language contained in this article expires on June 30, 2025, unless a
44.23 different expiration date is explicit."