

SF2599 - 0 - Diaper Distribution Grant Program

Chief Author: **Liz Boldon**
 Committee: **Health And Human Services**
 Date Completed: **3/20/2023 10:29:43 AM**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	545	553	553	553	553
Total	-	545	553	553	553	553
Biennial Total			1,098			1,106

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.5	.5	.5	.5
Total	-	.5	.5	.5	.5

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 3/20/2023 10:29:42 AM
Phone: 651-296-6052 **Email:** kate.schiller@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	545	553	553	553	553
Total	-	545	553	553	553	553
Biennial Total			1,098			1,106
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	545	553	553	553	553
Total	-	545	553	553	553	553
Biennial Total			1,098			1,106
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill establishes a diaper distribution competitive grant program to provide diapers to under resourced families across the state. It establishes eligibility criteria for grantees, requires the commissioner to create an application program, defines the eligible uses of grant money, describes compliance activities for grantees and adds a reporting requirement.

Assumptions

This proposal will require one 0.5 FTE grant manager, classified as 14L MAPE, to run a request for proposal (RFP) program, enter into contract(s) with grantee(s), monitor grantee fidelity to program criteria, ensure the program provides resources statewide, monitor grantees for compliance with state grant management practices and write an annual legislative report.

FTEs are assumed to begin in 2024, and require an up-front administrative cost of \$17,744, and ongoing monthly administrative costs of \$2,228. Fringe benefits are estimated using the most recent union contracts. FTEs are assumed to begin in September.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2024	FY2025	FY2026	FY2027
GF	12	Children and Families Admin	66	77	77	77
GF	REV	FFP @ 32%	-21	-24	-24	-24
GF	47	Children and Economic Support	500	500	500	500
		Total Net Fiscal Impact	545	553	553	553
		Full Time Equivalents	0.5	0.5	0.5	0.5

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

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Date: 3/16/2023 4:43:28 PM

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