## SF2503 - 0 - Skin-Lightening Products Awareness Campaign

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Commitee: Health And Human Services
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Agency: Health Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium Biennium			um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	204	-	-	-
	Total	-	204	-	-	-
	Biennial Total		204			-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	3 FY2024 FY2025		FY2026	FY2027
General Fund	-	.25	-	-	-
Total	-	.25	-	-	-

## **LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Kate SchillerDate:3/13/2023 10:37:12 PMPhone:651-296-6052Email:kate.schiller@lbo.mn.gov

### State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

<sup>\*</sup>Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	204	-	-	-
	Total	-	204	-	-	-
	Bier	nnial Total		204		-
1 - Expenditures, Absorbed Costs*, Trans	fers Out*					
General Fund		-	204	-	-	-
	Total	-	204	-	-	-
	Bier	nnial Total		204		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

### **Bill Description**

The bill directs the department to establish a grant program for the purpose of increasing public awareness and education on the health risks associated with using skin lightening creams and products that contain mercury that are manufactured in other countries and brought into this country and sold illegally online or in stores. The grants shall be directed towards community-based, nonprofit organizations that serve ethnic communities and that focus on public health outreach to Black, Indigenous, and people of color communities on the issue of skin lightening products. The bill requires that priority be given to organizations that have historically provided services to ethnic communities on the skin lightening and chemical exposure issue for the past four years. This is a one-time appropriation.

## **Assumptions**

The department assumes that the total appropriation would be similar in amount to the onetime appropriation of \$200,000 in the 2020/2021 biennium, for a total of \$204,000 in fiscal year 2024. We also assume we would award approximately three grants for community organizations totaling \$150,000 in outgoing grants. Based on the department's prior experience, administering the grants and developing outreach materials will require a 0.25 full-time equivalent staff who will provide technical assistance to grantees to ensure that the public awareness program also includes products manufactured in other countries and sold illegally online. The staff will also be responsible for managing the request for proposal process, overseeing implementation of grants, evaluating and monitoring grant activities to ensure compliance of grant award terms, and invoicing grantee expenses. Other tasks include providing technical assistance on best practices, preparing communication materials, coordinating translation of materials, and helping grantees implement program components.

#### **Expenditure and/or Revenue Formula**

Expenditure (Actual Dollars)	Amount	FY 2024	FY 2025	FY 2026	FY 2027
Salary & Fringe:		FTE	FTE	FTE	FTE
Planner Principal State	129,602	0.25			
	FTE	0.25	0.00	0.00	0.00
	Subtotal	32,401	0	0	0
Information Technology:					

	Subtotal	0	0	0	0
Other Operating Costs:					
	Subtotal	0	0	0	0
Grants, Aids & Subsidies:					
Grant awards (3 @50,000 each)		150,000			
	Subtotal	150,000	0	0	0
Indirect (20.3% Eligible Costs)	Subtotal	21,802	0	0	0
Expenditure	Total	204,203	0	0	0
Fiscal Tracking (Dollars in Thousands)		FY 2024	FY 2025	FY 2026	FY 2027
Health Protection BACT 03		204	0	0	0
Administration		54	0	0	0
Grants		150	0	0	0

# **Long-Term Fiscal Considerations**

# **Local Fiscal Impact**

# References/Sources

**Agency Contact:** 

Agency Fiscal Note Coordinator Signature: Char Kimber Date: 3/13/2023 9:22:48 AM

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