

SF2090 - 0 - Fetal Alcohol Spectrum Disorders Prevention Grants

Chief Author: **Kelly Morrison**
 Committee: **Health And Human Services**
 Date Completed: **3/26/2023 1:36:09 PM**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	528	528	528	528	528
Total	-	528	528	528	528	528
Biennial Total			1,056			1,056

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.2	.2	.2	.2
Total	-	.2	.2	.2	.2

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 3/26/2023 1:36:09 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	528	528	528	528	528
Total	-	528	528	528	528	528
	Biennial Total		1,056		1,056	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	528	528	528	528	528
Total	-	528	528	528	528	528
	Biennial Total		1,056		1,056	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-		-	

Bill Description

The bill includes a \$500,000 general fund appropriation in fiscal year 2024 and \$500,000 in fiscal year 2025 for the fetal alcohol spectrum disorders prevention grants in Minnesota Statutes, section 145.267.

Assumptions

MDH assumes that this \$500,000 appropriation will be added to existing Fetal Alcohol Spectrum Prevention Grants (Minnesota Statutes, section 145.267) in the amount of \$750,000, currently administered by DHS and transferring to MDH on July 1, 2023. Per statute, these funds must be provided to a statewide organization that focuses solely on prevention of and intervention with fetal alcohol spectrum disorders. The grantee must make subgrants to eligible regional collaboratives in rural and urban areas of the state to reduce the incidence of fetal alcohol spectrum disorders and other prenatal drug-related effects in children in Minnesota by identifying and serving pregnant women suspected of or known to use or abuse alcohol or other drugs.

With the additional appropriation, the Fetal Alcohol Spectrum Prevention grant will be amended to include additional funding and scope. Workplans will need to be revised to outline the additional grantee responsibilities and added subgrantee expectations. Budgets will need to be revised describing how the additional \$500,000 will be used.

Based on the department’s current experience administering these grants, the department requires staffing of a 0.20 FTE Grants Specialist Sr. to administer the additional funding to the existing grant programs. The Grants Specialist Sr. will execute the amended grant agreements, and work with the grantee to revise and then approve workplans and budgets of the grantee and subgrantees. The Grants Specialist Sr. will monitor expenditures of the grantee and subgrantees and fiscal compliance with grant terms.

Expenditure and/or Revenue Formula

Expenditure (Actual Dollars)	Amount	FY 2024	FY 2025	FY 2026	FY 2027
Salary & Fringe:		FTE	FTE	FTE	FTE
Grants Specialist Sr	116,165	0.20	0.20	0.20	0.20
	FTE	0.20	0.20	0.20	0.20

	Subtotal	23,233	23,233	23,233	23,233
Grants, Aids & Subsidies:					
Grant to FAS prevention organization (1)		500,000	500,000	500,000	500,000
	Subtotal	500,000	500,000	500,000	500,000
Indirect (20.3% Eligible Costs)	Subtotal	4,716	4,716	4,716	4,716
Expenditure	Total	527,949	527,949	527,949	527,949
Fiscal Tracking (Dollars in Thousands)		FY 2024	FY 2025	FY 2026	FY 2027
Health Improvement BACT 01		528	528	528	528
Administration		28	28	28	28
Grants		500	500	500	500

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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