

SF673 - 0 - Family Supportive Housing Programs

Chief Author: **Erin Maye Quade**
 Committee: **Health And Human Services**
 Date Completed: **3/23/2023 7:34:55 AM**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	5,115	5,133	5,133	5,133	5,133
Total	-	5,115	5,133	5,133	5,133	5,133
Biennial Total			10,248			10,266

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	1.25	1.25	1.25	1.25
Total	-	1.25	1.25	1.25	1.25

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 3/23/2023 7:34:54 AM
Phone: 651-296-6052 **Email:** kate.schiller@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	5,115	5,133	5,133	5,133	5,133
Total	-	5,115	5,133	5,133	5,133	5,133
	Biennial Total		10,248			10,266
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	5,115	5,133	5,133	5,133	5,133
Total	-	5,115	5,133	5,133	5,133	5,133
	Biennial Total		10,248			10,266
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

This bill establishes a grant program for specialized family support services to help families obtain and maintain housing.

Assumptions

This proposal will require 1.0 FTE MAPE 14L to provide statewide technical assistance, capacity building and manage grant(s) with nonprofit(s).

It is assumed that sufficient oversight resources are needed to ensure compliance with state grant management policies. An August 2022 performance audit of DHS Homelessness and Housing Support Grants recommended increasing staff and supervision in this area. The current supervisor for this division manages 8 staff members whose portfolios cover the Homeless Youth Act (\$5.619 million per year), Emergency Services Program (\$6.844 million), Transitional Housing Program (\$3.184 million), Emergency Solutions Grant (\$2.092 million per year), Shelter-Linked Mental Health (\$2 million per year), and Safe Harbor Shelter and Housing (\$3.5 million). Adding a new funding stream and staff person puts additional pressure on a unit already in need of an additional supervisor classified as a MMA 21K. To ensure sufficient management and compliance resources for housing grant programs that serve vulnerable families and youth, a 0.25 FTE is included.

FTEs are assumed to begin in September 2023, and require an up-front administrative cost of \$17,744, and ongoing monthly administrative costs of \$2,228. Fringe benefits are estimated using the most recent union contracts.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2024	FY2025	FY2026	FY2027
GF	12	Children and Families Admin	169	195	195	195
GF	47	Children and Economic Supports	5,000	5,000	5,000	5,000
GF	12	FFP @ 32%	(54)	(62)	(62)	(62)

		Total Net Fiscal Impact	5,115	5,133	5,133	5,133
		Full Time Equivalents	1.25	1.25	1.25	1.25

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Chris Zempel

Phone: 651-247-3698

Date: 3/13/2023 3:56:45 PM

Email: christopher.zempel@state.mn.us