

SF1274 - 0 - Supporting Healthy Development of Babies

Chief Author: **Erin Maye Quade**
 Committee: **Health And Human Services**
 Date Completed: **3/2/2023 1:47:30 PM**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	288	288	288	288	288
Total	-	288	288	288	288	288
Biennial Total			576			576

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.15	.15	.15	.15
Total	-	.15	.15	.15	.15

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 3/2/2023 1:47:30 PM
Phone: 651-296-6052 **Email:** kate.schiller@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	288	288	288	288	288
Total	-	288	288	288	288	288
	Biennial Total		576			576
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	288	288	288	288	288
Total	-	288	288	288	288	288
	Biennial Total		576			576
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

This bill provides an appropriation of \$260,000 per year in fiscal year 2024 and fiscal year 2025 to the commissioner of health for a grant to the Amherst H. Wilder Foundation for the African American Babies Coalition initiative. Any unexpended balance in the first year of the biennium is available in the second year of the biennium.

Assumptions

Costs incurred by the department are in developing the grant agreement, approving an annual work plan and budget, providing budget and work plan monitoring, fiscal reconciliation, technical assistance, and processing of grant invoices on a monthly or quarterly basis throughout the biennium. This effort represents 0.15 FTE staff.

Expenditure and/or Revenue Formula

Expenditure (Actual Dollars)	Amount	FY 2024	FY 2025	FY 2026	FY 2027
Salary & Fringe:		FTE	FTE	FTE	FTE
Planner Principal	129,602	0.15	0.15	0.15	0.15
	FTE	0.15	0.15	0.15	0.15
	Subtotal	19,440	19,440	19,440	19,440
Information Technology:					
	Subtotal	0	0	0	0
Other Operating Costs:					
	Subtotal	0	0	0	0
Grants, Aids & Subsidies:					
Grant to AABC/Wilder Foundation		260,000	260,000	260,000	260,000

	Subtotal	260,000	260,000	260,000	260,000
Indirect (20.3% Eligible Costs)	Subtotal	9,021	9,021	9,021	9,021
Expenditure	Total	288,462	288,462	288,462	288,462
Fiscal Tracking (Dollars in Thousands)		FY 2024	FY 2025	FY 2026	FY 2027
Health Improvement BACT 01		288	288	288	288
Administration		28	28	28	28
Grants		260	260	260	260

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Char Kimber

Phone: 651-201-4685

Date: 3/1/2023 10:14:32 AM

Email: health.fiscalnotes@state.mn.us