

SF668 - 0 - Family Planning Grants

Chief Author: **Kelly Morrison**  
 Committee: **Health And Human Services**  
 Date Completed: **2/9/2023 7:36:02 AM**  
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	8,525	8,525	8,525	8,525	8,525
<b>Total</b>	<b>-</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>
<b>Biennial Total</b>			<b>17,050</b>			<b>17,050</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	3	3	3	3
<b>Total</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Kate Schiller      **Date:** 2/9/2023 7:36:02 AM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium		Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	8,525	8,525	8,525	8,525
<b>Total</b>	<b>-</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>
<b>Biennial Total</b>			<b>17,050</b>		<b>17,050</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>					
General Fund	-	8,525	8,525	8,525	8,525
<b>Total</b>	<b>-</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>
<b>Biennial Total</b>			<b>17,050</b>		<b>17,050</b>
<b>2 - Revenues, Transfers In*</b>					
General Fund	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>			<b>-</b>		<b>-</b>

**Bill Description**

The bill provides an appropriation of \$7,900,000 per year in fiscal year 2024 and fiscal year 2025 to the commissioner of health for the Family Planning Special Projects grants under Minnesota Statutes, section 145.925.

**Assumptions**

Under this bill, MDH assumes the funding will be distributed in accordance with the current grant program per Minnesota statutes, section 145.925 and Minnesota Rules 4700.2000 4700.2500. Specifically, MDH assumes that funds must be distributed in accord with Minn. Rule 4700.2420, Subparts 2 (“Grant Allocations”), and 4 (“Contingency Funding”). Minn. Rule 4700.2410, Subpart 1 prohibits an increase to the Family Planning Hotline, with a \$100,000 funding cap which has already been met.

To distribute additional funds, MDH assumes that a new Request for Proposal (RFP) will be written and released, in response to which MDH anticipates new applications, as well as applications from current grantees to expand their programs. MDH anticipates approximately 40 grant awards, including current and new grantees.

This bill more than doubles the amount of funding as compared to current program funds. MDH assumes costs for an additional 3.0 FTE staff and program expenses beyond current administrative costs for additional grant administration, including RFP drafting, execution of grants and contracts, monitoring expenditures, processing invoices, and compliance with contract terms, and oversight of grantee activities through site visits.

**Expenditure and/or Revenue Formula**

Expenditure (Actual Dollars)	Amount	FY 2024	FY 2025	FY 2026	FY 2027
<b>Salary &amp; Fringe:</b>		FTE	FTE	FTE	FTE
Planner Principal State	129,602	1.00	1.00	1.00	1.00
Grants Specialist Senior	116,165	1.00	1.00	1.00	1.00
Management Analyst 1	101,848	1.00	1.00	1.00	1.00
	<b>FTE</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>Subtotal</b>	<b>347,615</b>	<b>347,615</b>	<b>347,615</b>	<b>347,615</b>

<b>Information Technology:</b>					
	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Operating Costs:</b>					
Travel costs to monitor grantees		3,000	3,000	3,000	3,000
	<b>Subtotal</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Grants, Aids &amp; Subsidies:</b>					
Grants to Family Planning Special Projects grantees		7,900,000	7,900,000	7,900,000	7,900,000
	<b>Subtotal</b>	<b>7,900,000</b>	<b>7,900,000</b>	<b>7,900,000</b>	<b>7,900,000</b>
<b>Indirect (20.3% Eligible Costs)</b>	<b>Subtotal</b>	<b>274,175</b>	<b>274,175</b>	<b>274,175</b>	<b>274,175</b>
<b>Expenditure</b>	<b>Total</b>	<b>8,524,790</b>	<b>8,524,790</b>	<b>8,524,790</b>	<b>8,524,790</b>
<b>Fiscal Tracking (Dollars in Thousands)</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Health Improvement BACT 01</b>		<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>
Administration		625	625	625	625
Grants		7,900	7,900	7,900	7,900

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

**Agency Contact:**

**Agency Fiscal Note Coordinator Signature:** Char Kimber

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**Date:** 2/8/2023 1:33:36 PM

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