## SF 2099 (as introduced) - DVS Independent Expert Review Provisions

Sections with Fiscal Impact – Summary

SUMMARY	FY 24	FY 25	FY 26	FY 27
Expenditures	654	288	288	288
Less absorbed programming costs	(352)	0	0	0
Revenue Gain/(Loss)	369	577	577	577
State Cost/(Savings)	(67)	(289)	(289)	(289)

## **SF 2099 Provisions**

# 1) Full-service providers (FSPs) to issue driver and vehicle records and retain records fee Sections: 2, 3, 4, and 7

- Assumes that FSPs will issue 50% of the records now issued by DVS
- MNDRIVE programming needed (costs absorbed in tech account)

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Fee revenue loss	Revenue	(130)	(130)	(130)	(130)
Programming	Expenditure	88	0	0	0

## 2) Requires DPS to monitor and audit FSP-issued records

Sections: 5 and 8

- Assumes that DVS will randomly audit 50% of FSP-issued records
- Requires 2 FTEs for auditing
- MNDRIVE programming needed (costs absorbed in tech account)

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Staffing costs	Expenditure	201	192	192	192
Programming	Expenditure	24	0	0	0

## 3) Filing fee increase for all new and renewal applications for licenses and ID cards

Section: 11

DLA revenue is not calculated in fiscal note; added by senate fiscal analyst

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
DVS new fee revenue	Revenue	623	831	831	831
DLA new fee revenue	Revenue	4,171	5,561	5,561	5,561

# 4) Requires DVS to publish driver's manual and study materials, including subjects most failed Section: 12

 Assumes 40 hours DVS staff time required to create support materials; will be absorbed with existing FTEs

## 5) Disciplinary action for misuse of DVS data, including appeal process

Section: 13

- Assumes average of 135 individuals/year facing revoked access, and 85% will appeal
- Requires 1 FTE for disciplinary and appeals process
- MNDRIVE programming needed (costs absorbed in tech account)

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Staffing costs	Expenditure	101	96	96	96
Programming	Expenditure	168	0	0	0

## 6) Eliminates knowledge test requirement for out-of-state DL holders

Section: 15

- Loss of fee revenue from \$10 fee for taking test 3+ times
- Loss of fee revenue from \$2.50 motorcycle endorsement examination fee
- MNDRIVE programming needed (costs absorbed in tech account)

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Fee revenue loss	Revenue	(125)	(125)	(125)	(125)
Programming	Expenditure	32	0	0	0

### 7) Requires DVS to pass student pass rates on website

Section: 16

- MNDRIVE programming needed (costs absorbed in tech account)
- Assumes minimal costs to format and post required report

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Programming	Expenditure	24	0	0	0

#### 8) Requires a report on IER recommendations implementation

Section: 17

Assumes 40 hours DVS staff time required for report; will be absorbed with existing FTEs

## 9) Requires disbursement of appropriated money to FSPs based on transactions

Section: 18

- Assumes distributions made quarterly, requiring 8 hours DVS staff time; will be absorbed with existing FTEs
- MNDRIVE programming needed (costs absorbed in tech account)

Item	Rev/Exp	FY 24	FY 25	FY 26	FY 27
Programming	Expenditure	16	0	0	0