

One Minnesota Budget



One Minnesota Budget



Minnesota Department of Public Safety

Mission

Serving all communities to
build a safer Minnesota.



Commissioner Bob Jacobson

One Minnesota Budget



Department of Public Safety Transportation



DVS
Driver &
Vehicle Services



Commissioner's Office

DPS — Maintain Current Service Levels

- DPS has 2,2000 employees and 10 divisions. This is funding needed to maintain current staffing needs.

\$20.6 million FY24 | \$29.9 million FY25 (GF,THF,HUTD,SR)

DPS Administration

- Needed investments in Human Resources, Fiscal and Admin Services, Communications and other areas.
- DPS needs to increase our capacity to serve all Minnesota communities safely and meet the growing needs.

General Fund (GF) \$761,000 FY24 | \$1.6 million FY25

Community Engagement — Transportation

- Increase community engagement on transportation public safety efforts.

GF \$741,000 FY24 | \$741,000 FY25



Commissioner's Office

DPS Strategy and Analytics Team

- Seeking to create a dedicated team to pull together agency wide data, generate reports in response to statewide issues. This will increase DPS' ability to share information and increase transparency.

GF \$265,000 FY24 | \$280,000 FY25

State Rail Safety Oversight Staff

- Provide state funds that will unlock federal funds to keep up with growth of light rail in Minnesota.

GF \$20,000 FY24 | \$20,000 FY25

Soft Body Armor Moving to the Public Safety Budget

- Move this funding to the Public Safety Budget.

GF (\$745,000) FY24 | (\$745,000) FY25



Minnesota State Patrol

Mission

Protect and serve all people in the state through assistance, education and enforcement; provide support to allied agencies; and provide for the safe, efficient movement of traffic on Minnesota's roadways.



Colonel Matt Langer

Minnesota State Patrol

State Patrol Operating Deficiency

- Deficiency due to increased costs for salaries, vehicles and fuel.
- Funding needed in fiscal year 2023.

\$6.8 million FY23 (THF, HUTD)

State Patrol Aviation

- Funding for the addition of one new twin engine helicopter.
- Funding for four additional pilots.

GF \$14.5 million FY24 (one-time) | THF \$1.7 million FY24 (ongoing)



Minnesota State Patrol

State Patrol Commercial Vehicle Enforcement — Federal Match

- State match to access federal IIJA funding for commercial vehicle enforcement.

THF \$5.2 million FY24 | \$5.2 million FY25

State Patrol CALEA Accreditation

- Additional funds to increase the accountability and transparency of the State Patrol's current operations by going through the CALEA Accreditation process.

GF \$611,000 FY24 | \$352,000 FY25



Office of Traffic Safety

Mission

To prevent traffic deaths and serious injuries by changing human behavior in Minnesota through policy development and support, stakeholder engagement, program delivery, leadership, and research and evaluation.



Director Mike Hanson



Office of Traffic Safety



Traffic Safety Improvement and Governing Council

- Additional funding to create a traffic safety council, support traffic safety projects and programs.
- Supports TZD reorganization and provides needed resources to support local traffic safety efforts.
- Provides matching funds that will help qualify OTS for additional federal traffic safety funding.

GF \$2.5 million FY24 | \$2.5 million FY25

Traffic Safety Data Analytics Center

- Improve the safety and efficiency of Minnesota's roads using data.
- Will position Minnesota to build a highly progressive and proactive data analytics system that will prevent fatal and serious injury crashes across the state.

GF \$813,000 FY24 | \$1.625 million FY25

Roadside Testing for Drug Impaired Drivers Pilot Project

- Pilot project to do roadside testing for drugged impaired drivers.
- Provides resources that will help prevent and reduce the number of drug and multi-substance impaired drivers on Minnesota roads.

GF \$750,000 FY24 | \$750,000 FY25

Office of Pipeline Safety

Mission

To protect lives, property, and the environment through the implementation of a program of gas and hazardous liquid pipeline inspections, enforcement, accident and incident investigations, and education.



Chief Engineer Jon Wolfgram

Office of Pipeline Safety

Pipeline Safety Education and Enforcement

- Dedicated funding for education, investigation, enforcement and oversight of Minnesota's “Call-Before-You-Dig” Laws.
- Increased needs from stakeholders to address:
 - Timeliness of utility locates
 - Utility damages
 - Aim to reduce utility damages
 - Increase productivity

GF \$560,000 FY24 | \$560,000 FY25



Driver and Vehicle Services

Mission

Deliver customer focused driver and vehicle services by optimizing technology and building efficiencies that value employees, support business partners and earn the trust of all Minnesotans.



Director Pong Xiong

Driver and Vehicle Services

Maintain DVS Exam Station Staffing

- Ongoing funding for DVS exam staff that were funded with one-time funds in FY22-23.

Special Revenue (SR) \$2.6 million FY24 | \$2.6 million FY25

New DVS Vehicle Inspection Sites

- Provide funding to open five new vehicle inspection sites and hire needed staff.

SR \$1.6 million FY24 | \$1.3 million FY25

Eliminate Out-of-State Knowledge Test

- Remove requirement for those moving to Minnesota to take the knowledge test.

SR revenue decrease: \$183,000 per year



Driver and Vehicle Services

Online Driver's License Renewal Every Other Cycle

- Allow Minnesotans to renew their driver's license online every other cycle.

SR revenue increase: \$1.8 million per year

Race and Ethnicity Information on DVS Applications

- Allow for the voluntary collection of race and ethnicity data as part of DVS application.
- Information to be used for research and reports by the Office of Traffic Safety.

\$360,000 FY24 (GF and SR) | \$179,000 FY25 (GF and SR)

Driver's License for All

- Implement Driver's License for All in Minnesota.

SR \$1.1 million FY24 | \$1.2 million FY25



Driver and Vehicle Services

DVS DSOA/VSOA Combination

- Combine the two DVS special revenue accounts
- Reduce the Vehicle Services base appropriation starting in FY 2024 to account for the statutory open appropriation for fulfillment costs.

SR expenditure decrease: \$8.236 million FY23 (ongoing)

Blackout Special Plate

- Create a new Blackout Special Plate.

SR revenue increase: \$3.6 million FY24 | \$4.8 million FY25

Use of Social Security Number for Revenue Recapture

- Allow DVS to share SSN with Department of Revenue for revenue recapture.

SR revenue increase: \$1.6 million FY24 | \$36,000 FY25



Driver and Vehicle Services

Reinstate a 75 Cent REAL ID Driver's License Fee

- Reinstate the 75 cent REAL ID fee expired last session.

SR revenue increase: \$958,000 per year

DVS Credential Fees Increase

- Increase credential fees by \$6.

SR revenue increase: \$8.9 million per year

DVS Filing Fee Increase

- Increase fee for standard driver's license and renewals from \$8 to \$11.
- Increase fee for REAL or enhanced ID from \$8 to \$16.

SR revenue increase: \$512,000 per year



Questions?

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