

2023 Veterans and Military Affairs Tracking - SF 2247 DE1 Amendment  
 (\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 22-23	Gov. Rev. FY 22-23	Senate FY 22-23	\$ Diff Sen/Base	February Base FY 2024	FY 2025	FY 24-25	Gov. Revised Recs FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	Senate FY 2026	FY 2027	FY 26-27	\$ Diff Sen/Base
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																					
2	<b>Maintenance - Training Facilities</b>																					
3	<b>Direct Appropriations:</b>																					
4	<i>General Fund</i>	GEN	19,614	19,614	19,614	0	9,842	9,842	19,684	9,842	9,842	19,684	9,842	9,842	19,684	0	19,684	19,684	9,842	9,842	19,684	0
5	<i>Change Item:</i>																					
6	Maintain Current Service Levels	GEN	0	0	0	0	0	0	0	109	222	331	109	222	331	0	0	444	222	222	444	0
7	<b>total Maintenance - Training Facilities:</b>	GEN	19,614	19,614	19,614	0	9,842	9,842	19,684	9,951	10,064	20,015	9,951	10,064	20,015	0	19,684	20,128	10,064	10,064	20,128	0
8	<b>General Support</b>																					
9	Administrative Services	GEN	7,341	7,341	7,341	0	3,633	3,633	7,266	3,633	3,633	7,266	3,633	3,633	7,266	0	7,266	7,266	3,633	3,633	7,266	0
10	<b>total Administrative Services:</b>	GEN	7,341	7,341	7,341	0	3,633	3,633	7,266	3,633	3,633	7,266	3,633	3,633	7,266	0	7,266	7,266	3,633	3,633	7,266	0
11	<i>Change Item:</i>																					
12	Maintain Current Service Levels	GEN	0	0	0	0	0	0	0	155	316	471	155	316	471	0	0	632	316	316	632	0
13	Holistic Health and Fitness (H2F)	GEN	0	0	0	0	0	0	0	757	775	1,532	0	0	0	0	1,609	0	0	0	0	
14	MN Cyber Coordination Cell (C3)	GEN	0	0	0	0	0	0	0	582	597	1,179	582	590	1,172	0	1,239	590	590	1,180	0	
15	Army Combat Fitness Test Fieldhouse	GEN	0	0	0	0	0	0	0	17,600	0	17,600	17,600	0	17,600	0	0	0	0	0	0	
16	<b>Summary - General Support</b>																					
17	<b>Direct Appropriations:</b>																					
18	<i>General Fund</i>	GEN	7,341	7,341	7,341	0	3,633	3,633	7,266	22,727	5,321	28,048	21,970	4,539	26,509	19,243	7,266	10,746	4,539	4,539	9,078	1,812
19	<b>Enlistment Incentives</b>																					
20	<i>General Fund base</i>	GEN	28,473	28,473	28,473	0	12,114	12,114	24,228	12,114	12,114	24,228	12,114	12,114	24,228	0	24,228	24,228	12,114	12,114	24,228	0
21	<i>Change Item:</i>																					
22	Program Increase	GEN	0	0	0	0	0	0	0	1,500	1,500	3,000	1,595	1,595	3,190	0	3,000	0	0	0	0	
23	<b>Summary - Enlistment Incentives</b>																					
24	<b>Direct Appropriations:</b>																					
25	<i>General Fund</i>	GEN	28,473	28,473	28,473	0	12,114	12,114	24,228	13,614	13,614	27,228	13,709	13,709	27,418	3,190	24,228	27,228	12,114	12,114	24,228	0
26	<b>Emergency Services / Military Support</b>																					
27	<i>Change Item:</i>																					
28	Domestic Operations Communications Capabilities	GEN	0	0	0	0	0	0	0	600	500	1,100	600	500	1,100	0	0	1,000	300	300	600	0
29	<b>Military Forces Ordered to Active Duty</b>	OGF	4,521	4,521	4,521	0	2,078	2,078	4,156	2,078	2,078	4,156	2,078	2,078	4,156	0	4,156	4,156	2,078	2,078	4,156	0
30	<b>Summary - Emergency Services</b>																					
31	<b>Direct Appropriations:</b>																					
32	<i>General Fund</i>	GEN	0	0	0	0	0	0	0	600	500	1,100	600	500	1,100	1,100	0	1,000	300	300	600	600
33	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																					
34	<b>Direct Appropriations:</b>																					
35	<i>General Fund</i>	GEN	55,428	55,428	55,428	0	25,589	25,589	51,178	46,892	29,499	76,391	46,230	28,812	75,042	23,864	51,178	59,102	27,017	27,017	54,034	2,856
36	<i>Special Revenue Fund - Support Our Troops statutory appropriati</i>	SR	2,119	2,119	2,119	0	949	737	1,686	949	737	1,686	949	737	1,686	0	1,254	1,254	627	627	1,254	0
37	<b>Open &amp; Statutory Appropriations:</b>																					
38	<i>Open General Fund - Emergency Services</i>	OGF	4,521	4,521	4,521	0	2,078	2,078	4,156	2,078	2,078	4,156	2,078	2,078	4,156	0	4,156	4,156	2,078	2,078	4,156	0
39	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																					
40	<b>Veterans Programs and Services</b>																					
41	<b>Veterans Services</b>																					
42	Administration	GEN	6,976	6,976	6,976	0	3,619	3,619	7,238	3,619	3,619	7,238	3,619	3,619	7,238	0	7,238	7,238	3,619	3,619	7,238	0

58	AGENCY/PROGRAM		Fund Name	Feb. Base FY 22-23	Gov. Rev. FY 22-23	Senate FY 22-23	\$ Diff Sen/Base	February Base			Gov. Revised Recs			Senate			\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	Senate FY 2026	Senate FY 2027	FY 26-27	\$ Diff Sen/Base
	BASE SPENDING/DECISION ITEMS							FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25							
59	Change Items:																						
59	Maintain Current Service Levels		GEN	0	0	0		0	0	0	519	519	1,038	519	519	1,038		0	1,038	519	519	1,038	
60	<b>total: Veterans Services</b>		<b>GEN</b>	<b>6,976</b>	<b>6,976</b>	<b>6,976</b>	<b>0</b>	<b>3,619</b>	<b>3,619</b>	<b>7,238</b>	<b>4,138</b>	<b>4,138</b>	<b>8,276</b>	<b>4,138</b>	<b>4,138</b>	<b>8,276</b>	<b>1,038</b>	<b>7,238</b>	<b>8,276</b>	<b>4,138</b>	<b>4,138</b>	<b>8,276</b>	<b>1,038</b>
61																							
62	<b>Programs &amp; Services</b>																						
63	State Soldiers Assistance		GEN	9,350	9,350	9,350		4,600	4,600	9,200	4,600	4,600	9,200	4,600	4,600	9,200		9,200	9,200	4,600	4,600	9,200	
64	Gold Star Program		GEN	200	200	200		100	100	200	100	100	200	100	100	200		200	200	100	100	200	
65	State Cemeteries:																						
66	-Little Falls Cemetery		GEN	1,113	1,113	1,113		558	558	1,116	558	558	1,116	558	558	1,116		1,116	1,116	558	558	1,116	
67	-Preston Cemetery		GEN	1,117	1,117	1,117		557	557	1,114	557	557	1,114	557	557	1,114		1,114	1,114	557	557	1,114	
68	-Duluth Cemetery		GEN	1,114	1,114	1,114		557	557	1,114	557	557	1,114	557	557	1,114		1,114	1,114	557	557	1,114	
69	-Redwood Falls Cemetery		GEN	5,330	5,330	5,330		830	830	1,660	830	830	1,660	830	830	1,660		1,660	1,660	830	830	1,660	
70	Veteran Counseling - LinkVet		GEN	438	438	438		219	219	438	219	219	438	219	219	438		438	438	219	219	438	
71	MN Assistance Council for Vets (MACV)		GEN	6,912	6,912	6,912		750	750	1,500	750	750	1,500	750	750	1,500		1,500	1,500	750	750	1,500	
72	GI Bill Administration		GEN	400	400	400		200	200	400	200	200	400	200	200	400		400	400	200	200	400	
73	Case Workers - Minnesota Service C.O.R.E.		GEN	1,500	1,500	1,500		750	750	1,500	750	750	1,500	750	750	1,500		1,500	1,500	750	750	1,500	
74	Homelessness Initiative		GEN	6,330	6,330	6,330		1,311	1,311	2,622	1,311	1,311	2,622	1,311	1,311	2,622		2,622	2,622	1,311	1,311	2,622	
75	Tenancy Support and Landlord Engagement		GEN	1,100	1,100	1,100		950	950	1,900	950	950	1,900	950	950	1,900		1,900	1,900	950	950	1,900	
76	Temporary Housing Options		GEN	1,714	1,714	1,714		1,714	1,714	3,428	1,714	1,714	3,428	1,714	1,714	3,428		3,428	3,428	1,714	1,714	3,428	
77	Veterans Resilience Project		GEN	800	800	800		200	200	400	200	200	400	200	200	400		400	400	200	200	400	
78	Camp Bliss grant		GEN	150	150	150		75	75	150	75	75	150	75	75	150		150	150	75	75	150	
79	COVID-19 Emergency Grants		GEN	0	0	0		0	0	0	0	0	0	0	0	0		0	0	0	0	0	
80	Veterans Bonus Program		GEN	24,880	24,880	24,880		0	0	0	0	0	0	0	0	0		0	0	0	0	0	
81	Other One-Time Appropriations and Transfers		GEN	1,324	1,324	1,324		0	0	0	0	0	0	0	0	0		0	0	0	0	0	
82	<b>Base Programs &amp; Services</b>		<b>GEN</b>		<b>63,772</b>	<b>63,772</b>		<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	<b>13,371</b>	<b>13,371</b>	<b>26,742</b>		<b>26,742</b>	<b>26,742</b>	<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	
83																							
84	Change Items:																						
85	Maintain Current Service Levels		GEN	0	0	0		0	0	0	1,000	1,000	2,000	1,000	1,000	2,000		0	2,000	1,000	1,000	2,000	
86	MN Service Core Increase										525	525	1,050	725	725	1,450		1,050	225	225	450		
87	State Veterans Cemeteries Increase										1,780	1,780	3,560	1,780	1,780	3,560		3,560	1,280	1,280	2,560		
88	LinkVet Increase										280	280	560	280	280	560		560	280	280	560		
89	MACV Supportive Housing Grant Funding										7,900	750	8,650	8,325	325	8,650		1,500	325	325	650		
90	MACV - Direct Veteran Assistance										530	530	1,060	250	250	500		0	0	0	0		
91	Post 9/11 Veteran Service Bonus										22,000	0	22,000	15,000	0	15,000		0	0	0	0		
92	Homeless Veterans & SOAR Program										1,400	1,400	2,800	1,450	1,450	2,900		2,800	975	975	1,950		
93	Recently Separated Veterans										402	327	729	350	300	650		654	300	300	600		
94	MNVEST - Extend FY 23 Spending Authority										(3,000)	(3,000)	0	3,000	0	3,000		0	0	0	0		
95	Vietnam War 50th Anniversary Commemoration										250	0	250	250	0	250		0	0	0	0		
96	State Veterans Cemeteries Burial Changes										2,466	1,995	4,461	0	0	0		4,086	0	0	0		
97	Metro Meals on Wheels (SF1509 - Mitchell)													540	540	1,080		0	540	540	1,080		
98	Veterans Retreat Funding - Camp Bliss (SF1237 - Utke)													75	75	150		0	75	75	150		
99	VSO Grants - ADA Compliance (SF2118 - Lang)													2,000	2,000	4,000		0	0	0	0		
100	MN Military & Vets Museum New Facility (SF769 - Howe)													10,000	10,000	20,000		0	0	0	0		
101	Veterans on the Lake Grant (SF351 - Hauschild)													50	50	100		0	0	0	0		
102	Veterans Resilience Project (SF1509 - Mitchell)													100	100	200		0	100	100	200		
103	<b>total change items Programs &amp; Services:</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>41,533</b>	<b>8,587</b>	<b>50,120</b>	<b>45,175</b>	<b>6,625</b>	<b>51,800</b>		<b>0</b>	<b>16,210</b>	<b>5,100</b>	<b>5,100</b>	<b>10,200</b>	
104	<b>total: Programs &amp; Services</b>		<b>GEN</b>	<b>63,772</b>	<b>60,772</b>	<b>60,772</b>	<b>(3,000)</b>	<b>13,371</b>	<b>13,371</b>	<b>26,742</b>	<b>54,904</b>	<b>21,958</b>	<b>76,862</b>	<b>58,546</b>	<b>19,996</b>	<b>78,542</b>	<b>51,800</b>	<b>26,742</b>	<b>42,952</b>	<b>18,471</b>	<b>18,471</b>	<b>36,942</b>	<b>10,200</b>
105																							
106	Claims & Outreach																						
107																							
108	Claims & Outreach Office		GEN	6,873	6,873	6,873		3,421	3,421	6,842	3,421	3,421	6,842	3,421	3,421	6,842		6,842	6,842	3,421	3,421	6,842	
109	CVSO Grants		GEN	2,650	2,650	2,650		1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100		3,100	3,100	1,550	1,550	3,100	
110	Honor Guard Funding		GEN	400	400	400		200	200	400	200	200	400	200	200	400		400	400	200	200	400	
111	Higher Education Veterans Program		GEN	3,009	3,009	3,009		1,529	1,529	3,058	1,529	1,529	3,058	1,529	1,529	3,058		3,058	3,058	1,529	1,529	3,058	
112	Veterans Service Organizations		GEN	853	853	853		500	500	1,000	500	500	1,000	500	500	1,000		1,000	1,000	500	500	1,000	
113	Change Item:																						
114	Maintain Current Service Levels		GEN	0	0	0		0	0	0	300	300	600	300	300	600		0	600	300	300	600	
115	<b>total: Claims &amp; Outreach</b>		<b>GEN</b>	<b>13,785</b>	<b>13,785</b>	<b>13,785</b>	<b>0</b>	<b>7,200</b>	<b>7,200</b>	<b>14,400</b>	<b>7,500</b>	<b>7,500</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>	<b>15,000</b>	<b>600</b>	<b>14,400</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>	<b>15,000</b>	<b>600</b>
116																							
117	Support Our Troops																						
118																							
119	Special Revenue base - statutory appropriation		SR	1,308	1,308	1,308		730	735	1,465	730	735	1,465	730	735	1,465		1,252	1,252	626	626	1,252	
120																							
121	Summary - Veterans Programs and Services																						
122	Direct Appropriations:																						
123																							
124	<b>General Fund</b>		<b>GEN</b>	<b>84,533</b>	<b>81,533</b>	<b>81,533</b>	<b>(3,000)</b>	<b>24,190</b>	<b>24,190</b>	<b>48,380</b>	<b>66,542</b>	<b>33,596</b>	<b>100,138</b>	<b>70,184</b>	<b>31,634</b>	<b>101,818</b>	<b>53,438</b>	<b>48,380</b>	<b>66,228</b>	<b>30,109</b>	<b>30,109</b>	<b>60,218</b>	<b>11,838</b>
125																							
126																							

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 22-23	Gov. Rev. FY 22-23	Senate FY 22-23	\$ Diff Sen/Base	February Base			Gov. Revised Recs			Senate			\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	Senate FY 2026	Senate FY 2027	FY 26-27	\$ Diff Sen/Base
							FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25							
127	<i>GI Bill Postsecondary Education Assistance</i>	OGF	4,191	4,191	4,191		2,200	2,200	4,400	2,200	2,200	4,400	2,200	2,200	4,400		4,400	4,400	2,200	2,200	4,400	
128	<i>Change Item:</i>																					
129	<i>GI Bill Eligibility Expansion</i>	OGF	0	0	0		0	0	0	1,750	1,750	3,500	1,469	1,469	2,938		0	3,500	1,469	1,469	2,938	
130																						
131																						
132	<i>GI Bill OJT and Apprenticeships</i>	OGF	1,147	1,147	1,147		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000	
133	<i>total Open General Fund</i>	OGF	5,338	5,338	5,338		3,200	3,200	6,400	4,950	4,950	9,900	4,669	4,669	9,338	2,938	6,400	9,900	4,669	4,669	9,338	
134																						
135	<b>Veterans Health Care</b>																					
136	<b>Veterans Homes Base</b>	GEN	131,840	131,840	131,840		69,536	69,536	139,072	69,536	69,536	139,072	69,536	69,536	139,072		139,072	139,072	69,536	69,536	139,072	
137																						
138	<i>Change Items:</i>																					
139	Maintain Current Service Levels	GEN	0	0	0		0	0	0	12,874	16,719	29,593	12,874	16,719	29,593		0	19,666	9,309	10,357	19,666	
140	Operational Funding for the 3 new Veterans Homes	GEN								5,554	14,513	20,067	5,554	14,513	20,067			29,026	13,592	13,592	27,184	
141	<i>total change items Veterans Homes:</i>									18,428	31,232	49,660	18,428	31,232	49,660			48,692	22,901	23,949	46,850	
142																						
143	<i>total Veterans Homes:</i>	GEN	131,840	131,840	131,840	0	69,536	69,536	139,072	87,964	100,768	188,732	87,964	100,768	188,732	49,660	139,072	187,764	92,437	93,485	185,922	46,850
144	<i>total Veterans Homes Special Revenue Expenditures</i>	SR	259,783	259,783	259,783	0	126,339	127,696	254,035	126,339	127,696	254,035	126,339	127,696	254,035	0	255,392	255,392	127,696	127,696	255,392	0
145																						
146	Preventing Veteran Suicide	GEN	1,650	1,650	1,650		550	550	1,100	550	550	1,100	550	550	1,100		1,100	1,100	550	550	1,100	
147	<i>Change Items:</i>																					
148	Veterans Community Health Program	GEN								658	633	1,291	750	750	1,500			2,454	250	250	500	
149																						
150	<b>Net Transfers - Veterans Health Care</b>																					
151																						
152	<b>Summary - Veterans Health Care</b>																					
153	<b>Direct Appropriations:</b>																					
154	<b>General Fund</b>	GEN	133,490	133,490	133,490	0	70,086	70,086	140,172	89,172	101,951	191,123	89,264	102,068	191,332	51,160	140,172	191,318	93,237	94,285	187,522	47,350
155																						
156	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																					
157	<b>Direct Appropriations:</b>																					
158	<b>General Fund</b>	GEN	218,023	215,023	215,023	(3,000)	94,276	94,276	188,552	155,714	135,547	291,261	159,448	133,702	293,150	104,598	188,552	257,546	123,346	124,394	247,740	59,188
159	<b>Open &amp; Statutory Appropriations:</b>																					
160	<b>Open General Fund</b>	OGF	5,338	5,338	5,338	0	3,200	3,200	6,400	4,950	4,950	9,900	4,669	4,669	9,338	2,938	6,400	9,900	4,669	4,669	9,338	2,938
161																						
162	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,308	1,308	1,308		730	735	1,465	730	735	1,465	730	735	1,465		1,252	1,252	626	626	1,252	
163																						
174	<b>GENERAL FUND RECONCILIATION</b>																					
175																						
176	<b>Direct Appropriations</b>	GEN	273,451	270,451	270,451	(3,000)	119,865	119,865	239,730	202,606	165,046	367,652	205,678	162,514	368,192	128,462	239,730	316,648	150,363	151,411	301,774	62,044
177	<b>Open Appropriations</b>	GEN	9,859	9,859	9,859	0	5,278	5,278	10,556	7,028	7,028	14,056	6,747	6,747	13,494	2,938	10,556	14,056	6,747	6,747	13,494	2,938
178	<b>Subtotal General Fund Spending</b>	GEN	283,310	280,310	280,310	(3,000)	125,143	125,143	250,286	209,634	172,074	381,708	212,425	169,261	381,686	131,400	250,286	330,704	157,110	158,158	315,268	64,982
179																						
180	<b>FY23 Changes</b>									(3,000)			(3,000)									
181	<b>TOTAL NET GENERAL FUND SPENDING</b>	GEN	283,310	280,310	280,310	(3,000)	125,143	125,143	250,286	206,634	172,074	378,708	209,425	169,261	378,686	128,400	250,286	330,704	157,110	158,158	315,268	64,982