

**Change Items: Senate Veterans and Military Affairs Finance, 2023 Session Tracking - SF 2247 DE1**

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Governor FY 23	Gov. FY 24-25	Gov. FY 26-27	Senate FY 23	FY 24	Senate FY 25	FY 24-25	FY 26	Senate FY 27	FY 26-27	Sen/Gov FY 24-25 Diff	Sen/Gov FY 24-25 Diff
<b>EXPENDITURE CHANGES:</b>													
<b>Military Affairs</b>													
Maintain Current Service Levels	GEN		802	1,076		264	538	802	538	538	1,076		
Enlistment and Retention Bonuses	GEN		3,000	3,000		1,595	1,595	3,190	0	0	0		
Domestic Operations Communication Capabilities	GEN		1,100	1,000		600	500	1,100	300	300	600		
Holistic Health and Fitness (H2F)	GEN		1,532	1,609				0			0		
Cyber Coordination Cell (C3)	GEN		1,179	1,239		582	590	1,172	590	590	1,180		
Army Combat Fitness Test Field House	GEN		17,600	0		17,600	0	17,600	0	0	0		
<b>total Military Affairs:</b>	<b>GEN</b>	<b>0</b>	<b>25,213</b>	<b>7,924</b>	<b>0</b>	<b>20,641</b>	<b>3,223</b>	<b>23,864</b>	<b>1,428</b>	<b>1,428</b>	<b>2,856</b>	<b>(1,349)</b>	<b>(5,068)</b>
<b>Veterans Affairs</b>													
Maintain Current Service Levels	GEN		33,231	23,304		14,693	18,538	33,231	11,128	12,176	23,304		
3 New Veterans Homes - Operational Funding	GEN		20,067	29,026		5,554	14,513	20,067	13,592	13,592	27,184		
Homeless Veterans & SOAR Program Increase	GEN		2,800	2,800		1,450	1,450	2,900	975	975	1,950		
State Veterans Cemeteries - Funding Increase	GEN		3,560	3,560		1,780	1,780	3,560	1,280	1,280	2,560		
MACV Supportive Housing Grant Increase	GEN		8,650	1,500		8,325	325	8,650	325	325	650		
MNVEST (Veterans Homelessness Initiative) Spending Authority Extended	GEN	(3,000)	3,000	0	(3,000)	3,000		3,000			0		
MACV - Increase to Direct Veteran Assistance Grant	GEN		1,060	0		250		250			0		
Veterans Community Health Program	GEN		1,291	2,454		750	750	1,500	250	250	500		
MN Service CORE Increase	GEN		1,050	1,050		725	725	1,450	225	225	450		
LinkVet Increase	GEN		560	560		280	280	560	280	280	560		
Post 9/11 Veteran Service Bonus	GEN		22,000	0		15,000		15,000			0		
Recently Separated Veterans Program	GEN		729	654		350	300	650	300	300	600		
State Veterans Cemeteries Burial Changes	GEN		4,461	4,086				0			0		
Vietnam War 50th Anniversary Commemoration	GEN		250	0		250		250			0		
Metro Meals on Wheels (SF1509 - Mitchell)	GEN		0	0		540	540	1,080	540	540	1,080		
Veterans Retreat Funding - Camp Bliss (SF1237 - Utke)	GEN		0	0		75	75	150	75	75	150		
VSO Grants - ADA Compliance (SF2118 - Lang)	GEN		0	0		2,000		2,000			0		
MN Military & Vets Museum New Facility (SF769 - Howe)	GEN		0	0		10,000		10,000			0		
Veterans on the Lake Grant (SF351 - Hauschild)	GEN		0	0		50	50	100			0		
Veterans Resilience Project (SF1509 - Mitchell)	GEN		0	0		100	100	200	100	100	200		
<b>total Veterans Affairs:</b>	<b>GEN</b>	<b>(3,000)</b>	<b>102,709</b>	<b>68,994</b>	<b>(3,000)</b>	<b>65,172</b>	<b>39,426</b>	<b>104,598</b>	<b>29,070</b>	<b>30,118</b>	<b>59,188</b>	<b>1,889</b>	<b>(9,806)</b>
GI Bill Eligibility Expansion	OGF		3,500	3,500		1,469	1,469	2,938	1,469	1,469	2,938	(562)	(562)
<b>Expenditure Changes</b>													
General Fund - Direct	GEN	(3,000)	127,922	76,918	(3,000)	85,813	42,649	128,462	30,498	31,546	62,044		
General Fund - Open	OGF	0	3,500	3,500	0	1,469	1,469	2,938	1,469	1,469	2,938		
<b>Total General Fund Expenditure Changes (Open &amp; Direct)</b>	<b>GEN</b>	<b>(3,000)</b>	<b>131,422</b>	<b>80,418</b>	<b>(3,000)</b>	<b>87,282</b>	<b>44,118</b>	<b>131,400</b>	<b>31,967</b>	<b>33,015</b>	<b>64,982</b>	<b>(22)</b>	<b>(15,436)</b>
<b>General Fund Reconciliation</b>													
General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		250,286	250,286		125,143	125,143	250,286	125,143	125,143	250,286		
Expenditure/Spending Changes	GEN	(3,000)	131,422	80,418	(3,000)	87,282	44,118	131,400	31,967	33,015	64,982		
<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>(3,000)</b>	<b>381,708</b>	<b>330,704</b>	<b>(3,000)</b>	<b>212,425</b>	<b>169,261</b>	<b>381,686</b>	<b>157,110</b>	<b>158,158</b>	<b>315,268</b>	<b>(22)</b>	<b>(15,436)</b>

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1	AGENCY/CHANGE ITEM	FUND	Governor FY 23	Gov. FY 24-25	Gov. FY 26-27	Senate FY 23	FY 24	Senate FY 25	FY 24-25	FY 26	Senate FY 27	FY 26-27	Sen/Gov FY 24-25 Diff	Sen/Gov FY 24-25 Diff
67	Net General Fund Spending FY 24-25	GEN	(3,000)	381,708	330,704	(3,000)	212,425	169,261	381,686	157,110	158,158	315,268	(22)	(15,436)
68	FY 23 Appropriation Changes:			(3,000)					(3,000)					
69	Total Net General Fund Spending FY 23-25			378,708					378,686					