



Agency Overview

Jim Schowalter | Commissioner

MMB's Mission, Vision and Values

MISSION

We are stewards of the state's financial and human resources, delivering effective services for the people of Minnesota.

VISION

A high-performing and inclusive workforce improving the lives of Minnesotans.

VALUES

Inclusion; Integrity; Leadership

GOALS

- Make decisions based on good data, trusted experts, and community insights.
- Modernize state government to ensure security, efficiency, and continuity of services.
- Support and energize a talented workforce and an inclusive workplace.
- Deliver enterprise services in a collaborative and holistic manner.
- Direct and model responsible and transparent fiscal management.

Foundational services and supports to over 100 state agencies, boards, and commissions

Oversee enterprise human resources policy

Perform financial oversight

Consult on unique public sector organizational and management challenges

Convene cross-agency coordinating groups

Support a diverse workforce through enhanced training, engagement, evidence-based retention strategies

Coordinate enterprise-wide continuity of operations planning

Evaluate programs and develop performance measures

Conduct workplace coaching and work & life services

Provide risk management guidance

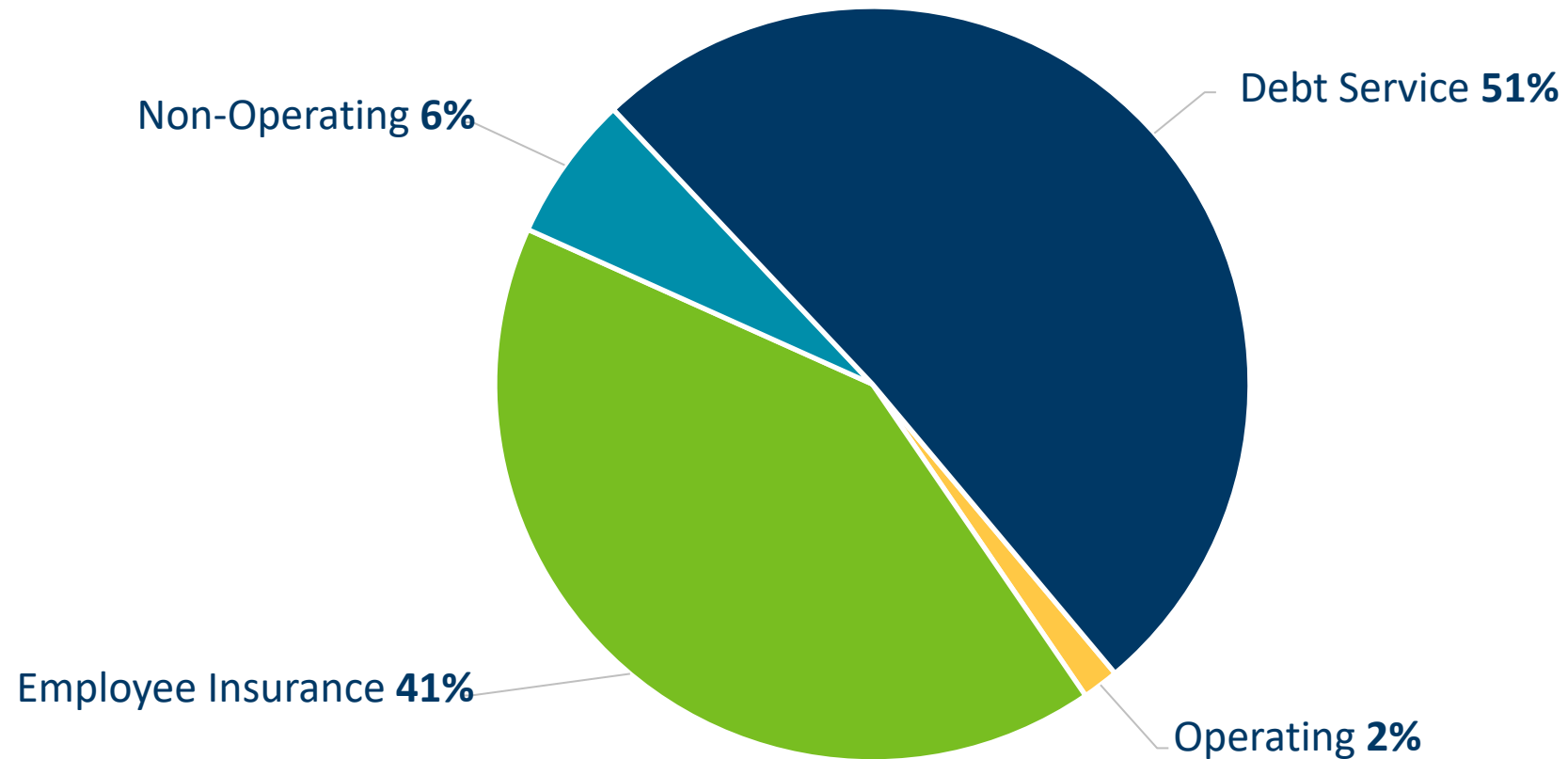
MMB by the Numbers

With 270 full time employees, MMB's work touches every dollar, agency and position in the State of Minnesota

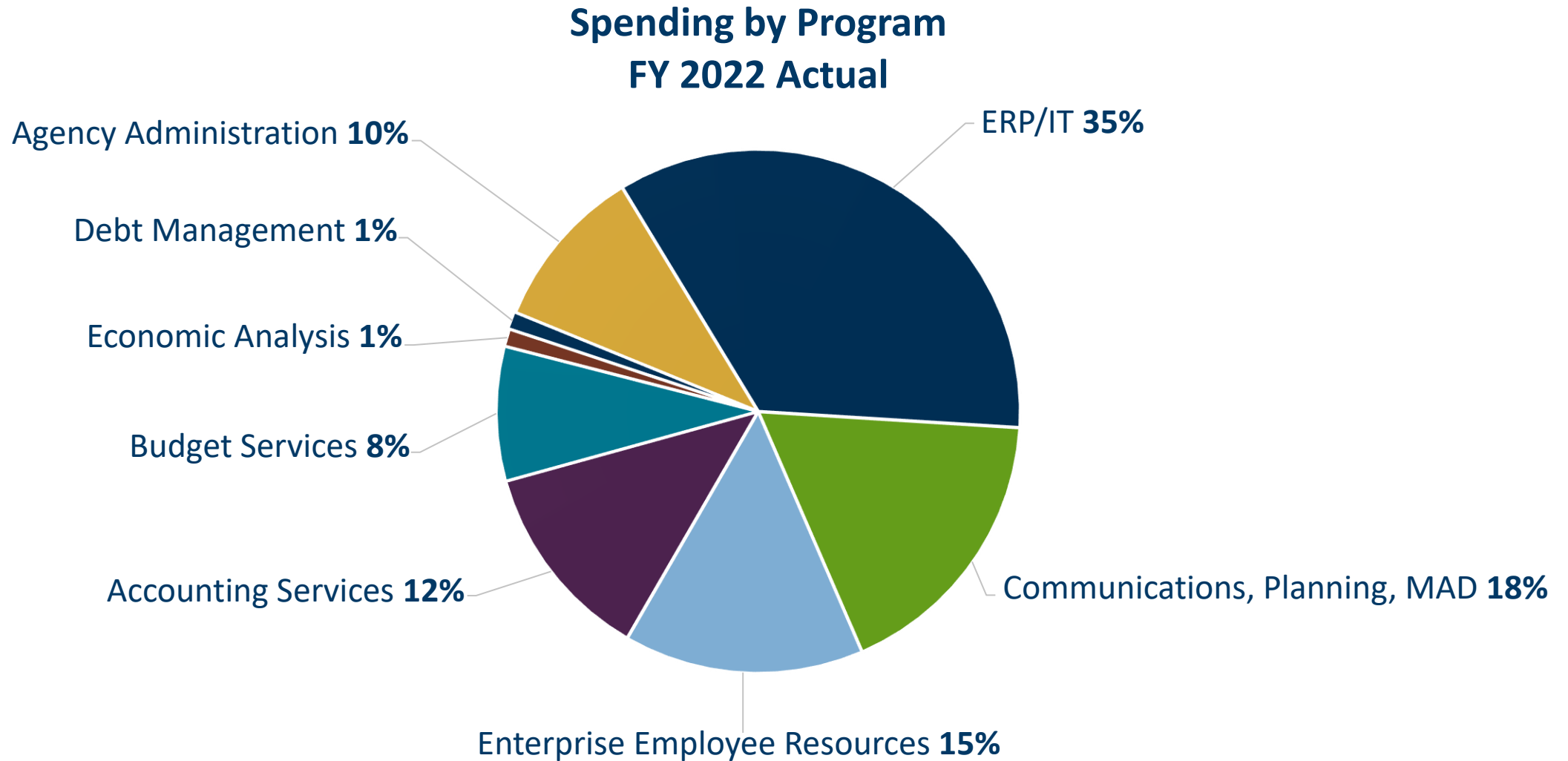
- Accounting issues **49,000** vendor payments a week
- Payroll processes **50,000** paychecks biweekly
- Budget coordinates biennial budget-setting process for more than **100** state entities
- Debt Management oversees **\$8 billion** in public debt
- Economic Analysis prepares **twice-a-year** economic forecasts
- State Employee Insurance manages benefits for **132,000** employees, family, and retirees
- Labor Relations negotiates **10** state employee contracts and **2** plans
- Enterprise Communications produces over **100** employee-centered messages a year

MMB manages over \$3.6 billion annually

Spending by Functional Area
FY 2022 Actual



MMB's annual operating budget is \$56 million



MMB Accomplishments

- Received the **highest bond ratings** from all three major rating agencies
- Returned more than **\$300 million** in state COVID appropriations to the general fund by maximizing federal resources
- Published evaluation research in the **Journal of the American Medical Association's Health Forum**
- Worked with cabinet agencies to directly certify nearly **200,000 families** for free or reduced-cost school meals



- Improved employee participation in the state's health insurance program to **94% in 2023**
- **Increased knowledge level** in 98% of Enterprise Talent Development learning participants

Thank You!

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