

# Admin: An Overview

Senate State and Local Government and Veterans Committee  
January 24, 2023



# Making Government Work for Minnesotans



Cost-effective and transparent  
services to agencies



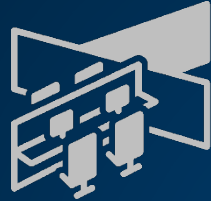
Accessible and responsible  
to the public

# By the Numbers



**507**

Full-time employees



**25**

Divisions



**\$3B**

Goods & services purchased



**6,200**

State-owned buildings



**53.7%**

Reduced carbon emissions since 2008



**800**

Property leases



**290**

Construction projects



**3,500**

Stakeholders trained or assisted on data practices



**2,030**

Fleet vehicles

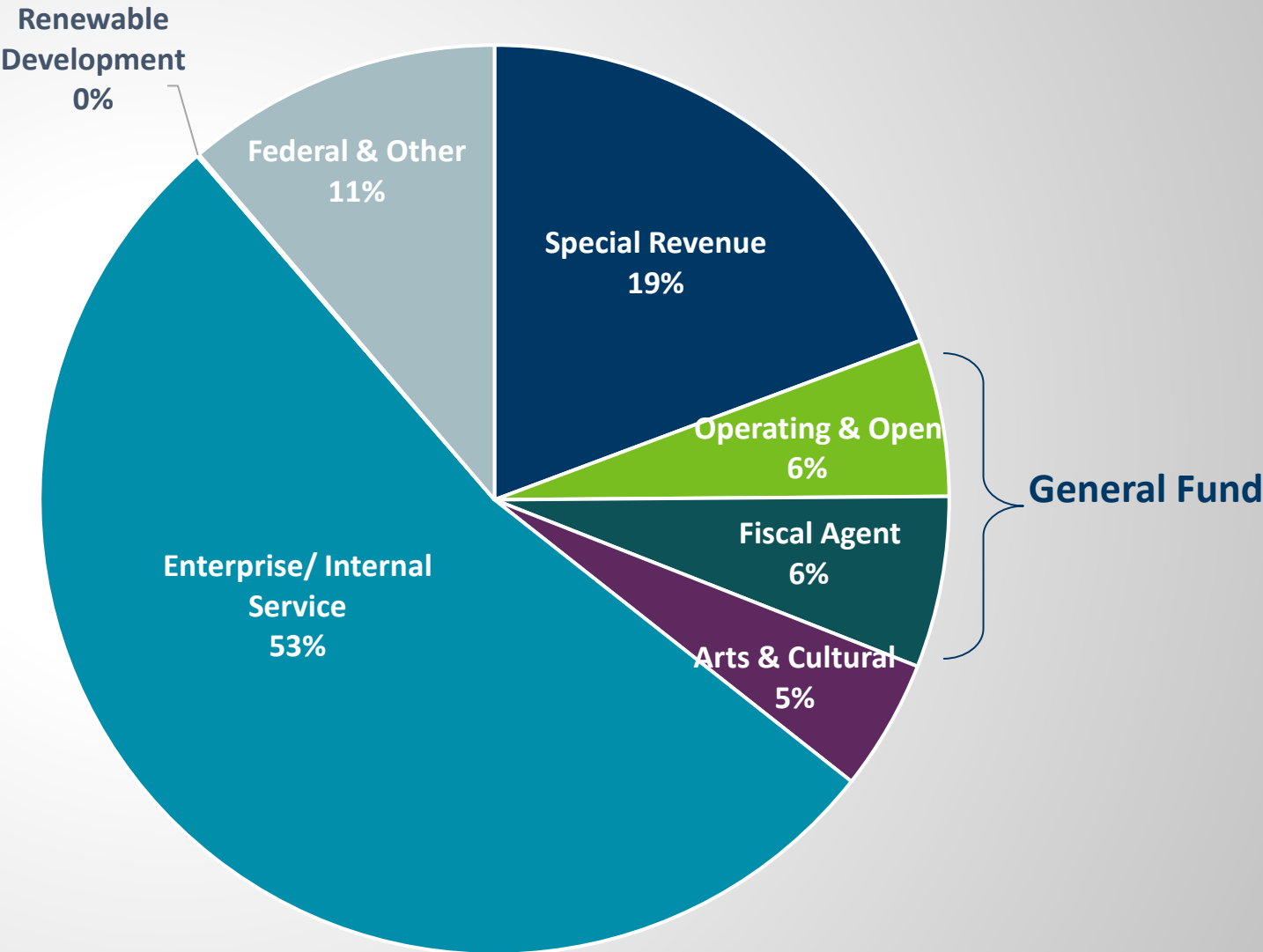


**\$20.6B**

Insured state assets

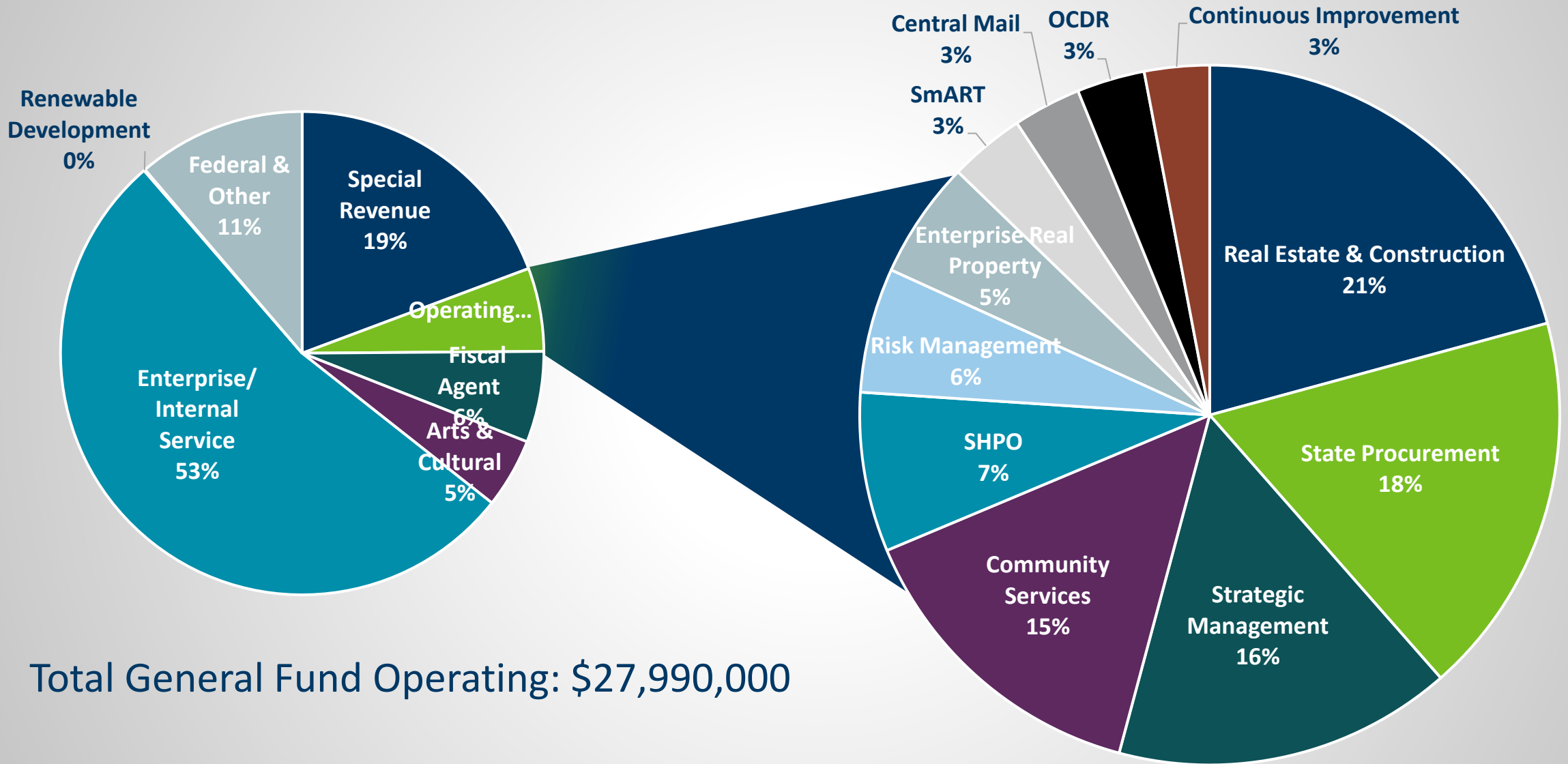
# Base Budget FY 22-23

<span style="color: #00838F;">■</span> Enterprise/Internal Service	266,001,000	53%
<span style="color: #002D52;">■</span> Special Revenue	96,861,000	19%
General:		
<span style="color: #92D050;">■</span> Operating & Open	27,990,000	6%
<span style="color: #004D40;">■</span> Fiscal Agent	30,568,000	6%
<span style="color: #581877;">■</span> Arts & Cultural Heritage	23,393,000	5%
<span style="color: #ADD8E6;">■</span> Renewable Development	432,000	0%
<span style="color: #A9C9C9;">■</span> Federal & Other	56,539,000	11%



All Funds: \$501,784,000

# General Fund Operating by Division



Total General Fund Operating: \$27,990,000

# Service to Agencies

- Facilities Management
- Central Mail Services
- Real Estate & Construction
- Leasing Services
- Enterprise Real Property Program
- State Register



# Service to Agencies

- Enterprise Fleet
- Surplus Services
- Risk Management



# Service to Agencies

- Small Agency Resource Team
- Office of Enterprise Sustainability
- Office of Collaboration and Dispute Resolution



# Service to Agencies

- Office of State Procurement
  - Office of Equity in Procurement
  - Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP Infuse)
  - Minnesota's Cooperative Purchasing Venture
- Procurement Technical Assistance Center
  - Soon to be: APEX Accelerators



# Service to Minnesotans

- State Demographic Center
- State Archaeology
- State Historic Preservation



# Service to Minnesotans

- Council on Developmental Disabilities
- System of Technology to Achieve Results (STAR) Program
- Office of Grants Management
- Data Practices Office



# Thank you

