

PILLSBURY UNITED COMMUNITIES

SENATE FILE 620: APPROPRIATION REQUEST

Since 2021, Pillsbury United Communities has invested nearly \$300,000 in developing and implementing the Equity Framework that embeds community needs and demands into a system to hold our eight authorized public charter high schools. As Pillsbury United continues to implement and pilot the frame with these eight high schools, we are requesting an appropriation of \$300,000 to complete this innovative effort to bring meaningful accountability to the students, families, and communities we serve. The projected expenses delineated below aligns with the expenses of this work to date.

Project Annual Pilot Expenditures (per year FY24 & FY25)

Project Management (update and maintain a project plan with timeline, tasks, roles, and responsibilities)	\$15,000
Student, Staff, Family/Guardian, Community Partner Surveys (pilot, implementation, evaluation)	\$10,000
Framework Data (collection, analysis and evaluation, technical assistance to schools)	\$38,000
Pilot Reporting (2 years of framework data and contract goal attainment evaluation)	\$10,000
Technology and Access (ex. Online convenings, focus groups, individual interviews, accessibility needs)	\$8,000
Participant Stipends (focus groups, individual interviews, reporting review)	\$8,000
PUC Staff Time	\$15,000
Sub-total Expenses:	\$104,000
<hr/>	
PUC Admin Fee (15%)	\$15,600
<hr/>	
MDE Administration	\$30,400
Total Annual Expenses (PER YEAR):	\$150,000
<hr/>	