

HF 1900, Estimated ENRTF Appropriations and Balances

Withdraw 7%, renew lottery at 40%

Fiscal Year	ENRTF Value	Lottery \$	LCCMR		Community Grants Appropriate	Ending
			Appropriate	%		
2024	1,448,100,000	44,280,000	(79,645,500)	5.5%	-	1,512,863,708
2025	1,512,863,708	44,280,000	(79,645,500)	5.5%	-	1,582,160,875
2026	1,582,160,875	44,280,000	(87,018,848)	5.5%	(23,732,413)	1,624,114,380
2027	1,624,114,380	44,280,000	(87,018,848)	5.5%	(23,732,413)	1,669,004,632
2028	1,669,004,632	44,280,000	(91,795,255)	5.5%	(25,035,069)	1,710,745,370
2029	1,710,745,370	44,280,000	(91,795,255)	5.5%	(25,035,069)	1,755,407,961
2030	1,755,407,961	44,280,000	(96,547,438)	5.5%	(26,331,119)	1,796,937,011
2031	1,796,937,011	44,280,000	(96,547,438)	5.5%	(26,331,119)	1,841,373,095
2032	1,841,373,095	44,280,000	(101,275,520)	5.5%	(27,620,596)	1,882,691,531
2033	1,882,691,531	44,280,000	(101,275,520)	5.5%	(27,620,596)	1,926,902,258
2034	1,926,902,258	44,280,000	(105,979,624)	5.5%	(28,903,534)	1,968,011,147
2035	1,968,011,147	44,280,000	(105,979,624)	5.5%	(28,903,534)	2,011,997,659
2036	2,011,997,659	44,280,000	(110,659,871)	5.5%	(30,179,965)	2,052,898,064
2037	2,052,898,064	44,280,000	(110,659,871)	5.5%	(30,179,965)	2,096,661,499
2038	2,096,661,499	44,280,000	(115,316,382)	5.5%	(31,449,922)	2,137,354,478
2039	2,137,354,478	44,280,000	(115,316,382)	5.5%	(31,449,922)	2,180,895,966
2040	2,180,895,966	44,280,000	(119,949,278)	5.5%	(32,713,439)	2,221,382,571