

SF 73 - Legalizing Adult-Use Cannabis - A148 Amendment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Senate FY 23	FY 24	Senate FY 25	FY 24-25	Senate FY 26	Senate FY 27	FY 26-27
<b>EXPENDITURE CHANGES:</b>								
<b>Administrative Hearings</b>								
Rulemaking and Appeals	SRF		314	43	357	114	172	286
<b>total OAH:</b>	SRF	0	314	43	357	114	172	286
<b>Agriculture</b>								
Office of Cannabis Management Startup Funds	GEN	3,000			0			0
Food Safety and Pesticide Enforcement Lab Testing	GEN		411	411	822	338	338	676
<b>total Agriculture:</b>	GEN	3,000	411	411	822	338	338	676
<b>Attorney General</b>								
Expungement; Compact Negotiation Contract	GEN			358	358	358	358	716
<b>total AGO:</b>	GEN	0	0	358	358	358	358	716
<b>Cannabis Expungement Board</b>								
Criminal Conviction Review and Decision Issuance	GEN			3,508	3,508	6,206	6,195	12,401
<b>total CEB:</b>	GEN	0	0	3,508	3,508	6,206	6,195	12,401
<b>Cannabis Management</b>								
Community Renewal Grants - CanRenew	GEN		1,000	1,000	2,000	2,000	2,000	4,000
Cannabis Grower Grants - CanGrow	GEN		1,000	1,000	2,000	1,000	1,000	2,000
Implementation of Regulatory Framework	GEN		17,814	17,160	34,974	19,587	22,144	41,731
<b>total OCM:</b>	GEN	0	19,814	19,160	38,974	22,587	25,144	47,731
<b>Commerce</b>								
Energy Standards	GEN		82	82	164	82	82	164
Staffing for Scale and Packaging Inspections	GEN		445	1,011	1,456	1,259	1,438	2,697
<b>total Commerce:</b>	GEN	0	527	1,093	1,620	1,341	1,520	2,861
<b>Corrections</b>								
Reduction in Marijauna-Related Incarcerations	GEN		(165)	(368)	(533)	(460)	(503)	(963)
<b>total Corrections:</b>	GEN	0	(165)	(368)	(533)	(460)	(503)	(963)
<b>District Court</b>								
Treatment Courts	GEN		250	250	500	250	250	500
<b>total District Court:</b>	GEN	0	250	250	500	250	250	500
<b>Education</b>								
Peer to Peer Education Grants	GEN		2,000	2,000	4,000	2,000	2,000	4,000
Schools and Districts Access to Cannabis/Substance Use Resources	GEN		180	120	300	120	120	240
<b>total Education:</b>	GEN	0	2,180	2,120	4,300	2,120	2,120	4,240
<b>Employment and Economic Development</b>								
Business Development - CanNavigate	GEN		1,000	1,000	2,000	1,000	1,000	2,000
Entrepreneurship and Small Business Development - CanStartup	GEN		2,000	2,000	4,000	2,000	2,000	4,000
Empowerment and Training Programs - CanTrain	GEN		3,000	3,000	6,000	3,000	3,000	6,000
<b>total DEED:</b>	GEN	0	6,000	6,000	12,000	6,000	6,000	12,000
<b>Health</b>								
Education Grants for Pregant or Breastfeeding Individuals	GEN		2,000	2,000	4,000	2,000	2,000	4,000
Youth Education	GEN		4,503	4,503	9,006	4,503	4,503	9,006
Local and Tribal Health Departments	GEN		9,543	9,543	19,086	9,543	9,543	19,086
Cannabis Data Collection and Reports	GEN		493	493	986	493	493	986
Administration for Expungement Orders	GEN			71	71	71	71	142
Poison Control	GEN		910	810	1,720	810	810	1,620
Temporary Regulation of Edible Products Extracted from Hemp	GEN		1,107		1,107			0
Office of Medical Cannabis	GEN		(394)	(781)	(1,175)	(781)	(781)	(1,562)
<b>total MDH:</b>	GEN	0	18,162	16,639	34,801	16,639	16,639	33,278
Office of Medical Cannabis	SGSR		(1,712)	(3,424)	(5,136)	(3,424)	(3,424)	(6,848)
<b>Office of Higher Education</b>								
Dual Training Competency Grants Administrative Costs	GEN		104	9	113	59	59	118
<b>total OHE:</b>	GEN	0	104	9	113	59	59	118
Dual Training Competency Grants	SRF		50	680	730	630	640	1,270
<b>Human Services</b>								
Operations - Central Office	GEN		4,760	5,275	10,035	5,275	5,275	10,550
Behavioral, Housing, and DHH Services - Background Studies	GEN		566	661	1,227	661	661	1,322
DHS Federal Funds Participation Reimbursement	GEN		(1,698)	(1,894)	(53)	(1,894)	(1,894)	(3,788)
<b>total DHS:</b>	GEN	0	3,628	4,042	7,670	4,042	4,042	8,084
<b>Labor and Industry</b>								
Occupational Competency Standards and Tech. Asst. for Dual-Training Programs on Cannabis	GEN		116	123	239	123	123	246
<b>total DLI:</b>	GEN	0	116	123	239	123	123	246
<b>Minnesota IT Services</b>								
Seed to Sale Monitoring System	SRF		3,172	2,803	5,975	2,803	2,803	5,606
Enterprise Costs	MN.IT		556	460	1,016	523	591	1,114
<b>total MN.IT:</b>	ALL	0	3,728	3,263	6,991	3,326	3,394	6,720
<b>Natural Resources</b>								
Conservation Officer Training	GEN		338	0	338	0	0	0
<b>total DNR:</b>	GEN	0	338	0	338	0	0	0
<b>Pollution Control Agency</b>								
Wastewater Staff and Technical Assistance to Small Businesses	GEN		140	70	210	70	70	140
<b>total PCA:</b>	GEN	0	140	70	210	70	70	140
<b>Public Safety</b>								
Bureau of Criminal Apprehension - Expungement, Investigations, Forensic Science Services	GEN		6,325	3,426	9,751	3,426	3,426	6,852
Office of Traffic Safety - Roadside Testing Pilot Project	GEN		1,485	10	1,495			0
High-Intensity Drug Trafficking Area Report	GEN		20		20			0
<b>total DPS:</b>	GEN	0	7,830	3,436	11,266	3,426	3,426	6,852
State Patrol - Additional Specialist Troopers, Replacement Drug Detection Canines	THF		6,157	2,218	8,375	2,218	2,218	4,436
<b>Revenue</b>								
Payment and Return Processing; Admin. of State Taxes; Appeals, Legal Services, Tax Research	GEN		3,825	3,237	7,062	3,204	3,203	6,407
<b>total DOR:</b>	GEN	0	3,825	3,237	7,062	3,204	3,203	6,407
<b>Supreme Court</b>								
Legalizing Adult-Use Cannabis	GEN		545	545	1,090	0	0	0
<b>total Supreme Court:</b>	GEN	0	545	545	1,090	0	0	0
<b>University of Minnesota</b>								
Center for Cannabis Research	GEN		2,500	2,500	5,000	2,500	2,500	5,000

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AGENCY/CHANGE ITEM	FUND	Senate FY 23	FY 24	Senate FY 25	FY 24-25	Senate FY 26	Senate FY 27	FY 26-27
<i>total U of M:</i>	GEN	0	2,500	2,500	5,000	2,500	2,500	5,000
<b>Expenditure Changes</b>								
General Fund	GEN	3,000	66,205	63,133	129,338	68,803	71,484	140,287
MN.IT Fund	SRF	0	556	460	1,016	523	591	1,114
Trunk Highway Fund	SR	0	6,157	2,218	8,375	2,218	2,218	4,436
Special Revenue Fund	SRF	0	3,590	2,855	6,445	2,976	3,034	6,010
State Government Special Revenue Fund	SR	0	(1,712)	(3,424)	(5,136)	(3,424)	(3,424)	(6,848)
<b>Office of Higher Education</b>								
Transfer Out - Dual Training Account	GEN		1,000	1,000	2,000			0
<b>Department of Human Services</b>								
Substance Use Disorder Treatment Support Grants	GEN		4,000	4,000	8,000	4,000	4,000	8,000
<b>General Fund Revenues &amp; Transfers In</b>								
<b>Cannabis Management Office</b>								
Cannabis Management Office Revenue	GEN		3,277	5,384	8,661	6,585	10,443	17,028
<b>Revenue</b>								
Sales Tax	GEN		4,800	18,000	22,800	31,800	42,600	74,400
Cannabis Gross Receipts Tax	GEN		10,000	30,000	40,000	49,000	64,400	113,400
Property Tax Refund Interaction	GEN		0	0	0	10	40	50
<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	0	18,077	53,384	71,461	87,395	117,483	204,878
<b>Non-General Fund Revenues &amp; Transfers</b>								
<b>Administrative Hearings</b>								
Agency Billing	SRF		314	43	357	114	172	286
<b>Health</b>								
Medical Cannabis	SGSR		(3,706)	(10,879)	(14,585)	(12,973)	(19,223)	(32,196)
<b>Office of Higher Education</b>								
Transfer In - Dual Training Account	SRF		1,000	1,000	2,000			0
<b>Minnesota IT Services</b>								
Transfer In	SRF		3,172	2,803	5,975	2,803	2,803	5,606
Transfer In	MN.IT		556	460	1,016	523	591	1,114
<b>Revenue Changes gain/(loss)</b>								
Local Government Cannabis Aid Account	SRF		3,300	10,000	13,300	16,300	21,400	37,700
Legacy Funds	LEGACY		300	1,000	1,300	1,800	2,500	4,300
<b>GENERAL FUND RECONCILIATION</b>								
<b>Subtotal General Fund Spending and Transfers Out</b>	GEN	3,000	71,205	68,133	139,338	72,803	75,484	148,287
<b>Revenue Changes gain/(loss)</b>	GEN	0	18,077	53,384	71,461	87,395	117,483	204,878
<b>Net General Fund Spending</b>	GEN	3,000	53,128	14,749	67,877	(14,592)	(41,999)	(56,591)