**2023 Legislature, Senate Education Finance Committee**
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684-2E
All Numbers in Thousands

| Line No. | Program | A<br>February Forecast FY 2022-23 | B<br>February Forecast FY 2024 | C<br>February Forecast FY 2025 | D<br>February Forecast FY 2024-25 | E<br>February Forecast FY 2026 | F<br>February Forecast FY 2027 | G<br>February Forecast FY 2026-27 | H<br>Senate FY 2022-23 | I<br>Difference Sen-Feb FY 2022-23 | J<br>Senate FY 2024 | K<br>Senate FY 2025 | L<br>Senate FY 2024-25 | M<br>Difference Sen-Feb FY 2024-25 | N<br>Difference Sen 24-25 Sen 22-23 | O<br>Senate FY 2026 | P<br>Senate FY 2027 | Q<br>Senate FY 2026-27 | R<br>Difference Sen-Feb FY 2026-27 | S<br>Difference Sen 26-27 Sen 24-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | **K-12 EDUCATION** | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | |
| 13 | **General Education** | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | |
| 15 | Formula Allowance | | 6,863 | 6,863 | | 6,863 | 6,863 | | | | 7,138 | 7,495 | | | | 7,495 | 7,495 | | | |
| 16 | $ Increase | | 0 | 0 | | 0 | 0 | | | | 275 | 357 | | | | 0 | 0 | | | |
| 17 | % Increase | | 0 | 0 | | 0 | 0 | | | | 4.0% | 5.0% | | | | 0.0% | 0.0% | | | |
| 18 | Aid Shift Percentage (Current Payment/Final Payment) | | 90%/10% | 90%/10% | | 90%/10% | 90%/10% | | | | 90%/10% | 90%/10% | | | | 90%/10% | 90%/10% | | | |
| 19 | | | | | | | | | | | | | | | | | | | | |
| 20 | *General Education Base* | 14,825,775 | 7,755,435 | 7,704,140 | 15,459,575 | 7,630,197 | 7,588,609 | 15,218,806 | 14,825,775 | 0 | 7,755,435 | 7,704,140 | 15,459,575 | 0 | 633,800 | 7,630,197 | 7,588,609 | 15,218,806 | 0 | (240,769) |
| 21 | *ADM Change for Kindergarten Students with Disabilities* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 73 | 140 | 140 | 140 | 76 | 76 | 152 | 152 | 12 |
| 23 | *Additional Compensatory Revenue*[1] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [0] | [5,434] | [5,434] | [5,434] | [5,434] | [604] | [0] | [604] | [604] | [4,830] |
| 24 | *English Learner Aid for ECSE* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 491 | 592 | 1,083 | 1,083 | 1,083 | 654 | 731 | 1,385 | 1,385 | 302 |
| 25 | *English Learner Cross-subsidy Reduction Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,803 | 89,969 | 142,772 | 142,772 | 142,772 | 124,160 | 128,892 | 253,052 | 253,052 | 110,280 |
| 26 | *Formula Allowance Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 268,876 | 643,766 | 912,642 | 912,642 | 912,642 | 676,673 | 674,778 | 1,351,451 | 1,351,451 | 438,809 |
| 27 | *General Education Interactions* | | | | | | | | 0 | 0 | | | | | | | | | | 0 |
| 28 | *EL Aid for ECSE & EL Cross Subsidy Reduction Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 | 195 | 357 | 357 | 357 | 216 | 241 | 457 | 457 | 100 |
| 31 | *VPK/SRP & Basic Formula Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571 | 1,372 | 1,943 | 1,943 | 1,943 | 1,449 | 1,455 | 2,904 | 2,904 | 961 |
| 32 | *VPK/SRP & EL Cross Subsidy Reduction Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 289 | 552 | 552 | 552 | 288 | 287 | 575 | 575 | 23 |
| 33 | *Levy Offset* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,800 | 8,800 | 8,800 | 8,800 | 6,655 | 6,433 | 13,088 | 13,088 | 4,288 |
| 34 | *Operating Capital Aid for Menstrual Products in Schools* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,679 | 1,859 | 3,538 | 3,538 | 3,538 | 1,846 | 1,835 | 3,681 | 3,681 | 143 |
| 35 | *Online Learning Aid for BIE Students* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 | 6 | 6 | 3 | 3 | 6 | 6 | 0 |
| 36 | *Special Instruction Extended to Age 22* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,567 | 5,074 | 9,641 | 9,641 | 9,641 | 5,074 | 5,074 | 10,148 | 10,148 | 507 |
| 38 | *VPK/SRP - General Education Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,171 | 16,576 | 31,747 | 31,747 | 31,747 | 16,328 | 16,250 | 32,578 | 32,578 | 831 |
| 40 | **General Education Base Subtotal[2]** | **14,825,775** | **7,755,435** | **7,704,140** | **15,459,575** | **7,630,197** | **7,588,609** | **15,218,806** | **14,825,775** | **0** | **8,100,088** | **8,472,708** | **16,572,796** | **1,113,221** | **1,747,021** | **8,463,619** | **8,424,664** | **16,888,283** | **1,669,477** | **315,487** |
| 41 | | | | | | | | | | | | | | | | | | | | |
| 42 | **Other General Education Programs** | | | | | | | | | | | | | | | | | | | |
| 43 | Abatement Aid | 3,382 | 2,339 | 2,665 | 5,004 | 2,949 | 3,249 | 6,198 | 3,382 | 0 | 2,339 | 2,665 | 5,004 | 0 | 1,622 | 2,949 | 3,249 | 6,198 | 0 | 1,194 |
| 44 | Career & Technical Aid | 4,467 | 1,512 | 761 | 2,273 | 410 | 284 | 694 | 4,467 | 0 | 1,512 | 761 | 2,273 | 0 | (2,194) | 410 | 284 | 694 | 0 | (1,579) |
| 45 | Consolidation Transition Aid | 385 | 187 | 290 | 477 | 300 | 300 | 600 | 385 | 0 | 187 | 290 | 477 | 0 | 92 | 300 | 300 | 600 | 0 | 123 |
| 46 | *English Learner Cross-subsidy Reduction Aid (FY22-25 Only)* | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | (4,000) | (4,000) | 0 | 0 | 0 | 0 | 0 |
| 47 | Enrollment Options Transportation | 31 | 18 | 19 | 37 | 20 | 22 | 42 | 31 | 0 | 18 | 19 | 37 | 0 | 6 | 20 | 22 | 42 | 0 | 5 |
| 48 | *Nonpublic Pupil Education Aid* | 35,596 | 22,090 | 23,443 | 45,533 | 24,849 | 26,287 | 51,136 | 35,596 | 0 | 22,090 | 23,443 | 45,533 | 0 | 9,937 | 24,849 | 26,287 | 51,136 | 0 | 5,603 |
| 49 | *Formula Allowance Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264 | 678 | 942 | 942 | 942 | 723 | 722 | 1,445 | 1,445 | 503 |
| 50 | *Nonpublic Pupil Transportation* | 40,753 | 21,552 | 21,428 | 42,980 | 21,969 | 22,683 | 44,652 | 40,753 | 0 | 21,552 | 21,428 | 42,980 | 0 | 2,227 | 21,969 | 22,683 | 44,652 | 0 | 1,672 |
| 51 | *Formula Allowance Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696 | 3,281 | 3,977 | 3,977 | 3,977 | 3,773 | 3,917 | 7,690 | 7,690 | 3,713 |
| 52 | One-Room School House (ISD 690, Warroad) | 130 | 65 | 65 | 130 | 65 | 65 | 130 | 130 | 0 | 65 | 65 | 130 | 0 | 0 | 65 | 65 | 130 | 0 | 0 |
| 53 | Pregnant and Parenting Pupil Transportation | 111 | 55 | 55 | 110 | 55 | 55 | 110 | 111 | 0 | 55 | 55 | 110 | 0 | (1) | 55 | 55 | 110 | 0 | 0 |
| 55 | **Other General Education Programs Subtotal** | **88,855** | **49,818** | **50,726** | **100,544** | **50,617** | **52,945** | **103,562** | **88,855** | **0** | **48,778** | **52,685** | **101,463** | **919** | **12,608** | **55,113** | **57,584** | **112,697** | **9,135** | **11,234** |
| 56 | | | | | | | | | | | | | | | | | | | | |
| 57 | **General Education Subtotal** | **14,914,630** | **7,805,253** | **7,754,866** | **15,560,119** | **7,680,814** | **7,641,554** | **15,322,368** | **14,914,630** | **0** | **8,148,866** | **8,525,393** | **16,674,259** | **1,114,140** | **1,759,629** | **8,518,732** | **8,482,248** | **17,000,980** | **1,678,612** | **326,721** |
| 58 | | | | | | | | | | | | | | | | | | | | |
| 59 | **Education Excellence** | | | | | | | | | | | | | | | | | | | |
| 60 | *Achievement & Integration Aid* | 161,555 | 83,164 | 84,046 | 167,210 | 84,442 | 85,073 | 169,515 | 161,555 | 0 | 83,164 | 84,046 | 167,210 | 0 | 5,655 | 84,442 | 85,073 | 169,515 | 0 | 2,305 |
| 62 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 186 | 352 | 352 | 352 | 188 | 193 | 381 | 381 | 29 |
| 63 | *Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 200 | 500 | 500 | 500 | 0 | 0 | 0 | 0 | (500) |
| 64 | *American Indian Education Aid* | 22,778 | 11,901 | 12,340 | 24,241 | 12,899 | 13,397 | 26,296 | 22,778 | 0 | 17,949 | 19,266 | 37,215 | 12,974 | 14,437 | 20,149 | 20,898 | 41,047 | 14,751 | 3,832 |
| 65 | AP/IB Examination Fees | 9,000 | 4,500 | 4,500 | 9,000 | 4,500 | 4,500 | 9,000 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 0 | 4,500 | 4,500 | 9,000 | 0 | 0 |
| 66 | AP/IB STEM Course Grants | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 0 | 250 | 250 | 500 | 0 | 0 |
| 78 | *Building Assets, Reducing Risks (BARR) Center*[3] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | (5,000) |
| 80 | Civic Education Grants | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | (150) | 0 | 0 | 0 | 0 | 0 |
| 81 | *Charter School Building Lease Aid* | 173,778 | 94,114 | 97,939 | 192,053 | 101,881 | 105,985 | 207,866 | 173,778 | 0 | 94,114 | 97,939 | 192,053 | 0 | 18,275 | 101,881 | 105,985 | 207,866 | 0 | 15,813 |
| 83 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 227 | 433 | 433 | 433 | 224 | 219 | 443 | 443 | 10 |
| 84 | College Entrance Exam Reimbursement | 2,022 | 1,011 | 1,011 | 2,022 | 1,011 | 1,011 | 2,022 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 | 0 | 1,011 | 1,011 | 2,022 | 0 | 0 |
| 85 | *COMPASS & Multi-tiered Systems of Support (MnMTSS)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,413 | 5,413 | 10,826 | 10,826 | 10,826 | 14,786 | 14,786 | 29,572 | 29,572 | 18,746 |
| 93 | Concurrent Enrollment Program (College in the Schools) | 8,000 | 4,000 | 4,000 | 8,000 | 4,000 | 4,000 | 8,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 0 | 4,000 | 4,000 | 8,000 | 0 | 0 |
| 94 | Digital Well-being Grant | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | (1,000) | 0 | 0 | 0 | 0 | 0 |
| 95 | Early Childhood Literacy Programs (Reading Corps) | 15,900 | 7,950 | 7,950 | 15,900 | 7,950 | 7,950 | 15,900 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 | 0 | 7,950 | 7,950 | 15,900 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 97 | *Emergency Medical Services Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | (2,000) |
| 98 | *Full Service Community Schools* [4] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,500 | 0 | 14,500 | 14,500 | 14,500 | 0 | 0 | 0 | 0 | (14,500) |
| 99 | *Girls Taking Action Grant* | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 0 | (1,500) |
| 100 | *Innovative Service Learning Grants* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 101 | Interdistrict Desegregation Transportation Grants | 23,685 | 14,992 | 16,609 | 31,601 | 18,393 | 20,360 | 38,753 | 23,685 | 0 | 14,992 | 16,609 | 31,601 | 0 | 7,916 | 18,393 | 20,360 | 38,753 | 0 | 7,152 |
| 102 | *Junior Achievement North Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 103 | Literacy Incentive Aid | 91,043 | 42,234 | 42,502 | 84,736 | 43,354 | 43,241 | 86,595 | 91,043 | 0 | 42,234 | 42,502 | 84,736 | 0 | (6,307) | 43,354 | 43,241 | 86,595 | 0 | 1,859 |
| 104 | *MN Center for the Book* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 300 | 0 | 0 | 0 | 0 | (300) |
| 105 | *MN Council on Economic Education* | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 200 | 200 | 400 | 400 | 100 | 0 | 0 | 0 | 0 | (400) |
| 106 | *MN Foundation for Student Organizations* | 1,536 | 768 | 768 | 1,536 | 768 | 768 | 1,536 | 1,536 | 0 | 868 | 868 | 1,736 | 200 | 200 | 768 | 768 | 1,536 | 0 | (200) |
| 107 | MN Independence Life College & Community (Transfer to OHE) | 0 | 625 | 625 | 1,250 | 625 | 625 | 1,250 | 0 | 0 | 625 | 625 | 1,250 | 0 | 1,250 | 625 | 625 | 1,250 | 0 | 0 |
| 108 | *MN Math Corps Program* | 2,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | (1,000) |
| 109 | MN Principals Academy | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 400 | 0 | 200 | 200 | 400 | 0 | 0 | 200 | 200 | 400 | 0 | 0 |
| 110 | MN Youth Council | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | (375) | 0 | 0 | 0 | 0 | 0 |
| 111 | *Museums and Education Centers* | 1,220 | 460 | 460 | 920 | 460 | 460 | 920 | 1,220 | 0 | 1,241 | 1,241 | 2,482 | 1,562 | 1,262 | 1,741 | 1,741 | 3,482 | 2,562 | 1,000 |
| 112 | *Native Language Revitalization Grants* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 | 7,500 | 15,000 | 15,000 | 15,000 | 7,500 | 7,500 | 15,000 | 15,000 | 0 |
| 113 | *Online Music Instruction Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 300 | 300 | 300 | 0 | 0 | 0 | 0 | (300) |
| 114 | *Pilot Program to Improve Educational Outcomes & Accountability* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 300 | 0 | 0 | 0 | 0 | (300) |
| 116 | P-TECH Schools | 1,582 | 791 | 791 | 1,582 | 791 | 791 | 1,582 | 1,582 | 0 | 791 | 791 | 1,582 | 0 | 0 | 791 | 791 | 1,582 | 0 | 0 |
| 117 | Recovery Program Grants | 1,500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 0 | 750 | 750 | 1,500 | 0 | 0 |
| 119 | Rural Career and Technical Education Consortium | 6,000 | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | 0 | 3,000 | 3,000 | 6,000 | 0 | 0 |
| 120 | Sanneh Foundation | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | (3,000) | 0 | 0 | 0 | 0 | 0 |
| 121 | ServeMinnesota | 1,800 | 900 | 900 | 1,800 | 900 | 900 | 1,800 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 0 | 900 | 900 | 1,800 | 0 | 0 |
| 122 | Starbase MN | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 |
| 123 | Statewide Testing and Reporting System | 19,384 | 10,892 | 10,892 | 21,784 | 10,892 | 10,892 | 21,784 | 19,384 | 0 | 10,892 | 10,892 | 21,784 | 0 | 2,400 | 10,892 | 10,892 | 21,784 | 0 | 0 |
| 125 | Tribal Contract Schools | 5,236 | 2,386 | 2,472 | 4,858 | 2,649 | 2,741 | 5,390 | 5,236 | 0 | 2,386 | 2,472 | 4,858 | 0 | (378) | 2,649 | 2,741 | 5,390 | 0 | 532 |
| 126 | *Formula Allowance Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199 | 489 | 688 | 688 | 688 | 535 | 501 | 1,036 | 1,036 | 348 |
| 127 | *Walkabouts Program Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 500 | 0 | 0 | 0 | 0 | (500) |
| 129 | **Education Excellence Subtotal** | **556,244** | **285,888** | **293,005** | **578,893** | **300,715** | **307,894** | **608,609** | **556,244** | **0** | **331,651** | **317,577** | **649,228** | **70,335** | **92,984** | **332,479** | **339,875** | **672,354** | **63,745** | **23,126** |
| 130 | | | | | | | | | | | | | | | | | | | | |
| 131 | **The READ Act** | | | | | | | | | | | | | | | | | | | |
| 132 | *Center for Applied Research & Educational Improvement (CAREI)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 | 8,400 | 8,400 | 8,400 | 0 | 0 | 0 | 0 | (8,400) |
| 133 | *Literacy Specialist* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | 0 |
| 134 | *Professional Development* [5] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,543 | 0 | 32,543 | 32,543 | 32,543 | 7,200 | 7,200 | 14,400 | 14,400 | (18,143) |
| **135** | **The READ Act Subtotal** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **36,993** | **4,450** | **41,443** | **41,443** | **41,443** | **7,450** | **7,450** | **14,900** | **14,900** | **(26,543)** |
| 136 | | | | | | | | | | | | | | | | | | | | |
| 137 | **Teachers** | | | | | | | | | | | | | | | | | | | |
| 138 | **MDE Aids & Grants** | | | | | | | | | | | | | | | | | | | |
| 139 | Agricultural Educator Grants | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 0 | 250 | 250 | 500 | 0 | 0 |
| 140 | *Alternative Teacher Comp. Aid (Q-Comp)* | 176,806 | 88,135 | 88,087 | 176,222 | 87,919 | 87,628 | 175,547 | 176,806 | 0 | 88,135 | 88,087 | 176,222 | 0 | (584) | 87,919 | 87,628 | 175,547 | 0 | (675) |
| 142 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308 | 343 | 651 | 651 | 651 | 344 | 342 | 686 | 686 | 35 |
| 145 | *Closing Educational Opportunity Gaps Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 8,000 | 8,000 | 8,000 | 4,000 | 4,000 | 8,000 | 8,000 | 0 |
| 146 | *Coalition to Increase TOCAIT* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 200 | 200 | 200 | 100 | 100 | 200 | 200 | 0 |
| 147 | *Come Teach in MN Hiring Bonuses (Transfer to SRF)* | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 400 | 0 | 200 | 400 | 600 | 200 | 200 | 400 | 400 | 800 | 400 | 200 |
| 148 | Concurrent Enrollment Teacher Partnership | 750 | 375 | 375 | 750 | 375 | 375 | 750 | 750 | 0 | 375 | 375 | 750 | 0 | 0 | 375 | 375 | 750 | 0 | 0 |
| 150 | Expanded Concurrent Enrollment Grants (Teacher Training) | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 0 | 500 | 500 | 1,000 | 0 | 0 |
| 151 | *Grow Your Own (Transfer to SRF)* | 13,000 | 6,500 | 6,500 | 13,000 | 6,500 | 6,500 | 13,000 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 | 0 | 6,500 | 6,500 | 13,000 | 0 | 0 |
| 152 | *GYO Early Childhood Educators* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | 0 |
| 153 | *GYO Expansion* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,500 | 24,500 | 49,000 | 49,000 | 49,000 | 24,500 | 24,500 | 49,000 | 49,000 | 0 |
| 155 | Language Essentials for Teachers of Reading & Spelling (LETRS) | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | (3,000) | 0 | 0 | 0 | 0 | 0 |
| 158 | *Minnesota Indian Teacher Training Program Grants* | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 1,200 | 0 | 700 | 700 | 1,400 | 200 | 200 | 700 | 700 | 1,400 | 200 | 0 |
| 159 | *Statewide Teacher Mentoring Program* [4] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,940 | 0 | 9,940 | 9,940 | 9,940 | 0 | 0 | 0 | 0 | (9,940) |
| 160 | *Student Support Personnel Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,432 | 25,990 | 49,422 | 49,422 | 49,422 | 48,283 | 50,894 | 99,177 | 99,177 | 49,755 |
| 161 | *Student Support Personnel* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,550 | 2,550 | 5,100 | 5,100 | 5,100 | 2,550 | 2,550 | 5,100 | 5,100 | 0 |
| 162 | *Student Support Personnel - MDE Mental Health Lead* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [150] | [150] | [300] | [300] | [300] | [150] | [150] | [300] | [300] | [0] |
| 163 | *Student Support Personnel - Workforce Development* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [2,400] | [2,400] | [4,800] | [4,800] | [4,800] | [2,400] | [2,400] | [4,800] | [4,800] | [0] |
| 165 | Support Our Schools | 3,123 | 0 | 0 | 0 | 0 | 0 | 0 | 3,123 | 0 | 0 | 0 | 0 | 0 | (3,123) | 0 | 0 | 0 | 0 | 0 |
| 166 | *Teacher Licensing & Exam Fees* [4] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 | 0 | 1,400 | 1,400 | 1,400 | 0 | 0 | 0 | 0 | (1,400) |

**2023 Legislature, Senate Education Finance Committee**
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684-2E
All Numbers in Thousands

| Line No. | Program | A<br>February Forecast FY 2022-23 | B<br>February Forecast FY 2024 | C<br>February Forecast FY 2025 | D<br>February Forecast FY 2024-25 | E<br>February Forecast FY 2026 | F<br>February Forecast FY 2027 | G<br>February Forecast FY 2026-27 | H<br>Senate FY 2022-23 | I<br>Difference Sen-Feb FY 2022-23 | J<br>Senate FY 2024 | K<br>Senate FY 2025 | L<br>Senate FY 2024-25 | M<br>Difference Sen-Feb FY 2024-25 | N<br>Difference Sen 24-25 Sen 22-23 | O<br>Senate FY 2026 | P<br>Senate FY 2027 | Q<br>Senate FY 2026-27 | R<br>Difference Sen-Feb FY 2026-27 | S<br>Difference Sen 26-27 Sen 24-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 167 | **PELSB Grants** | | | | | | | | | | | | | | | | | | | |
| 168 | *Collaborative Urban & Greater MN Educators of Color Grants* | 2,000 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 5,530 | 5,350 | 10,880 | 8,880 | 8,880 | 5,350 | 5,350 | 10,700 | 8,700 | (180) |
| 169 | *Heritage Language & Culture Teachers* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208 | 208 | 416 | 416 | 416 | 208 | 208 | 416 | 416 | 0 |
| 170 | *Increasing TOCAIT Report* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | (20) |
| 171 | *Mentoring and Retention Incentive Grants* | 6,000 | 2,996 | 2,996 | 5,992 | 2,996 | 2,996 | 5,992 | 6,000 | 0 | 3,496 | 3,496 | 6,992 | 1,000 | 992 | 3,496 | 3,496 | 6,992 | 1,000 | 0 |
| 172 | *Teacher Recruitment Marketing Campaign* | 499 | 250 | 250 | 500 | 250 | 250 | 500 | 499 | 0 | 500 | 500 | 1,000 | 500 | 501 | 500 | 500 | 1,000 | 500 | 0 |
| 173 | **Teachers Subtotal** | **210,028** | **100,806** | **100,758** | **201,564** | **100,590** | **100,299** | **200,889** | **210,028** | **0** | **174,144** | **165,349** | **339,493** | **137,929** | **129,465** | **187,475** | **189,793** | **377,268** | **176,379** | **37,775** |
| 174 | | | | | | | | | | | | | | | | | | | | |
| 175 | **Special Education** | | | | | | | | | | | | | | | | | | | |
| 176 | Aid for Children with Disabilities | 2,822 | 1,674 | 1,888 | 3,562 | 2,128 | 2,397 | 4,525 | 2,822 | 0 | 1,674 | 1,888 | 3,562 | 0 | 740 | 2,128 | 2,397 | 4,525 | 0 | 963 |
| 177 | Court-Placed Special Education Revenue | 25 | 26 | 27 | 53 | 28 | 29 | 57 | 25 | 0 | 26 | 27 | 53 | 0 | 28 | 28 | 29 | 57 | 0 | 4 |
| 178 | *Paid Orientation for Paraprofessionals* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,105 | 14,105 | 14,105 | 14,105 | 16,027 | 16,426 | 32,453 | 32,453 | 18,348 |
| 179 | *Separate Sites & Programs Aid (Setting 4 & Higher)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,378 | 5,083 | 9,461 | 9,461 | 9,461 | 5,337 | 5,604 | 10,941 | 10,941 | 1,480 |
| 180 | Special Education Cross-Subsidy Reduction Aid | 10,425 | 0 | 0 | 0 | 0 | 0 | 0 | 10,425 | 0 | 0 | 0 | 0 | 0 | (10,425) | 0 | 0 | 0 | 0 | 0 |
| 181 | Special Education Out-Of-State Tuition | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 0 | 250 | 250 | 500 | 0 | 0 |
| 182 | *Special Education - Regular* | 3,580,548 | 1,965,200 | 2,073,458 | 4,038,658 | 2,190,690 | 2,310,305 | 4,500,995 | 3,580,548 | 0 | 1,965,200 | 2,073,458 | 4,038,658 | 0 | 458,110 | 2,190,690 | 2,310,305 | 4,500,995 | 0 | 462,337 |
| 183 | *Certified Deaf Interpreters* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 268 | 268 | 305 | 305 | 610 | 610 | 342 |
| 184 | *Cross Subsidy Reduction Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 271,787 | 381,834 | 653,621 | 653,621 | 653,621 | 520,117 | 557,394 | 1,077,511 | 1,077,511 | 423,890 |
| 185 | *Foster Student Transportation* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519 | 519 | 519 | 519 | 598 | 606 | 1,204 | 1,204 | 685 |
| 186 | *Special Instruction Extended to Age 22* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 34 | 34 | 34 | 39 | 39 | 78 | 78 | 44 |
| 188 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507 | 582 | 1,089 | 1,089 | 1,089 | 656 | 531 | 1,187 | 1,187 | 98 |
| 189 | Travel for Home-based Services | 672 | 334 | 348 | 682 | 366 | 381 | 747 | 672 | 0 | 334 | 348 | 682 | 0 | 10 | 366 | 381 | 747 | 0 | 65 |
| 190 | **Special Education Subtotal** | **3,594,992** | **1,967,484** | **2,075,971** | **4,043,455** | **2,193,462** | **2,313,362** | **4,506,824** | **3,594,992** | **0** | **2,244,156** | **2,478,396** | **4,722,552** | **679,097** | **1,127,560** | **2,736,541** | **2,894,267** | **5,630,808** | **1,123,984** | **908,256** |
| 191 | | | | | | | | | | | | | | | | | | | | |
| 192 | **Facilities** | | | | | | | | | | | | | | | | | | | |
| 194 | Debt Service Equalization Aid | 49,316 | 24,511 | 21,351 | 45,862 | 18,374 | 16,631 | 35,005 | 49,316 | 0 | 24,511 | 21,351 | 45,862 | 0 | (3,454) | 18,374 | 16,631 | 35,005 | 0 | (10,857) |
| 195 | Equity in Telecommunications Access | 7,500 | 3,750 | 3,750 | 7,500 | 3,750 | 3,750 | 7,500 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 | 0 | 3,750 | 3,750 | 7,500 | 0 | 0 |
| 196 | *Historic School Building Preservation Grants* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 800 | 800 | 800 | 1,500 | 1,500 | 3,000 | 3,000 | 2,200 |
| 197 | *Long-Term Facilities Maintenance Equalized Aid* | 215,272 | 107,930 | 107,764 | 215,694 | 108,271 | 108,617 | 216,888 | 215,272 | 0 | 107,930 | 107,764 | 215,694 | 0 | 422 | 108,271 | 108,617 | 216,888 | 0 | 1,194 |
| 200 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 130 | 245 | 245 | 245 | 126 | 124 | 250 | 250 | 5 |
| 201 | Maximum Effort Loan Aid | 3,288 | 0 | 0 | 0 | 0 | 0 | 0 | 3,288 | 0 | 0 | 0 | 0 | 0 | (3,288) | 0 | 0 | 0 | 0 | 0 |
| 202 | **Facilities Subtotal** | **275,376** | **136,191** | **132,865** | **269,056** | **130,395** | **128,998** | **259,393** | **275,376** | **0** | **136,706** | **133,395** | **270,101** | **1,045** | **(5,275)** | **132,021** | **130,622** | **262,643** | **3,250** | **(7,458)** |
| 203 | | | | | | | | | | | | | | | | | | | | |
| 204 | **Nutrition** | | | | | | | | | | | | | | | | | | | |
| 205 | Kindergarten Milk | 1,101 | 659 | 659 | 1,318 | 659 | 659 | 1,318 | 1,101 | 0 | 659 | 659 | 1,318 | 0 | 217 | 659 | 659 | 1,318 | 0 | 0 |
| 206 | *School Breakfast* | 10,808 | 10,889 | 11,105 | 21,994 | 11,325 | 11,549 | 22,874 | 10,808 | 0 | 10,889 | 11,105 | 21,994 | 0 | 11,186 | 11,325 | 11,549 | 22,874 | 0 | 880 |
| 207 | *Breakfast Aid for ECSE* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 79 | 158 | 158 | 158 | 79 | 79 | 158 | 158 | 0 |
| 209 | *Universal School Meals*[1] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [14,842] | [15,433] | [30,275] | [30,275] | [30,275] | [16,047] | [16,694] | [32,741] | [32,741] | [2,466] |
| 210 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 204 | 204 | 204 | 102 | 102 | 204 | 204 | 0 |
| 211 | *School Lunch* | 27,974 | 15,992 | 16,042 | 32,034 | 16,093 | 16,144 | 32,237 | 27,974 | 0 | 15,992 | 16,042 | 32,034 | 0 | 4,060 | 16,093 | 16,144 | 32,237 | 0 | 203 |
| 213 | *Universal School Meals*[1] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [174,871] | [181,860] | [356,731] | [356,731] | [356,731] | [189,128] | [196,704] | [385,832] | [385,832] | [29,101] |
| 214 | *VPK/SRP* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 34 | 68 | 68 | 68 | 34 | 34 | 68 | 68 | 0 |
| 215 | Summer School Food Service Replacement Aid | 300 | 150 | 150 | 300 | 150 | 150 | 300 | 300 | 0 | 150 | 150 | 300 | 0 | 0 | 150 | 150 | 300 | 0 | 0 |
| 216 | **Nutrition Subtotal**[2] | **40,183** | **27,690** | **27,956** | **55,646** | **28,227** | **28,502** | **56,729** | **40,183** | **0** | **27,905** | **28,171** | **56,076** | **430** | **15,893** | **28,442** | **28,717** | **57,159** | **430** | **1,083** |
| 217 | | | | | | | | | | | | | | | | | | | | |
| 218 | **Libraries** | | | | | | | | | | | | | | | | | | | |
| 219 | *Basic System Support* | 27,140 | 13,570 | 13,570 | 27,140 | 13,570 | 13,570 | 27,140 | 27,140 | 0 | 17,570 | 17,570 | 35,140 | 8,000 | 8,000 | 17,570 | 17,570 | 35,140 | 8,000 | 0 |
| 220 | Electronic Library for Minnesota | 1,800 | 900 | 900 | 1,800 | 900 | 900 | 1,800 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 0 | 900 | 900 | 1,800 | 0 | 0 |
| 221 | *Licensed Library Media Specialists* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 222 | *Multicounty, Multitype Library Systems* | 2,600 | 1,300 | 1,300 | 2,600 | 1,300 | 1,300 | 2,600 | 2,600 | 0 | 2,000 | 2,000 | 4,000 | 1,400 | 1,400 | 2,000 | 2,000 | 4,000 | 1,400 | 0 |
| 223 | Regional Library Telecommunications Aid | 4,600 | 2,300 | 2,300 | 4,600 | 2,300 | 2,300 | 4,600 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 0 | 2,300 | 2,300 | 4,600 | 0 | 0 |
| 224 | *School Library Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,066 | 31,207 | 59,273 | 59,273 | 59,273 | 31,166 | 31,207 | 62,373 | 62,373 | 3,100 |
| 225 | **Libraries Subtotal** | **36,140** | **18,070** | **18,070** | **36,140** | **18,070** | **18,070** | **36,140** | **36,140** | **0** | **51,836** | **53,977** | **105,813** | **69,673** | **69,673** | **53,936** | **53,977** | **107,913** | **71,773** | **2,100** |
| 226 | | | | | | | | | | | | | | | | | | | | |
| 227 | General Education Total | 14,914,630 | 7,805,253 | 7,754,866 | 15,560,119 | 7,680,814 | 7,641,554 | 15,322,368 | 14,914,630 | 0 | 8,148,866 | 8,525,393 | 16,674,259 | 1,114,140 | 1,759,629 | 8,518,732 | 8,482,248 | 17,000,980 | 1,678,612 | 326,721 |
| 228 | Categorical Totals | 4,712,963 | 2,536,129 | 2,648,625 | 5,184,754 | 2,771,459 | 2,897,125 | 5,668,584 | 4,712,963 | 0 | 3,003,391 | 3,181,315 | 6,184,706 | 999,952 | 1,471,743 | 3,478,344 | 3,644,701 | 7,123,045 | 1,454,461 | 938,339 |
| 229 | **Subtotal K-12 Education Aids** | **19,627,593** | **10,341,382** | **10,403,491** | **20,744,873** | **10,452,273** | **10,538,679** | **20,990,952** | **19,627,593** | **0** | **11,152,257** | **11,706,708** | **22,858,965** | **2,114,092** | **3,231,372** | **11,997,076** | **12,126,949** | **24,124,025** | **3,133,073** | **1,265,060** |

Italics = policy change. Underline = shifted programs.

**2023 Legislature, Senate Education Finance Committee**
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684-2E
All Numbers in Thousands

| Line No. | Program | A<br>February Forecast FY 2022-23 | B<br>February Forecast FY 2024 | C<br>February Forecast FY 2025 | D<br>February Forecast FY 2024-25 | E<br>February Forecast FY 2026 | F<br>February Forecast FY 2027 | G<br>February Forecast FY 2026-27 | H<br>Senate FY 2022-23 | I<br>Difference Sen-Feb FY 2022-23 | J<br>Senate FY 2024 | K<br>Senate FY 2025 | L<br>Senate FY 2024-25 | M<br>Difference Sen-Feb FY 2024-25 | N<br>Difference Sen 24-25 Sen 22-23 | O<br>Senate FY 2026 | P<br>Senate FY 2027 | Q<br>Senate FY 2026-27 | R<br>Difference Sen-Feb FY 2026-27 | S<br>Difference Sen 26-27 Sen 24-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230 | | | | | | | | | | | | | | | | | | | | |
| 231 | **EARLY CHILDHOOD & FAMILY SUPPORT** | | | | | | | | | | | | | | | | | | | |
| 232 | | | | | | | | | | | | | | | | | | | | |
| 233 | **Early Education** | | | | | | | | | | | | | | | | | | | |
| 234 | *Developmental Screening Aid* | 6,851 | 3,418 | 3,356 | 6,774 | 3,326 | 3,324 | 6,650 | 6,851 | 0 | 3,418 | 3,356 | 6,774 | 0 | (77) | 3,326 | 3,324 | 6,650 | 0 | (124) |
| 235 | *Reimbursement Rate Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 932 | 1,019 | 1,951 | 1,951 | 1,951 | 1,010 | 1,010 | 2,020 | 2,020 | 69 |
| 236 | *Early Childhood Family Education Aid* | 69,182 | 35,406 | 35,682 | 71,088 | 35,961 | 36,241 | 72,202 | 69,182 | 0 | 35,406 | 35,682 | 71,088 | 0 | 1,906 | 35,961 | 36,241 | 72,202 | 0 | 1,114 |
| 237 | *Formula Allowance Increase* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,091 | 5,061 | 7,152 | 7,152 | 7,152 | 5,389 | 5,417 | 10,806 | 10,806 | 3,654 |
| 238 | Early Childhood Programs at Tribal Schools | 136 | 68 | 68 | 136 | 68 | 68 | 136 | 136 | 0 | 68 | 68 | 136 | 0 | 0 | 68 | 68 | 136 | 0 | 0 |
| 239 | *Early Childhood Teacher Shortage* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 490 | 980 | 980 | 980 | 700 | 700 | 1,400 | 1,400 | 420 |
| 240 | *Early Learning Scholarships (Transfer to SRF)* | 141,418 | 70,709 | 70,709 | 141,418 | 70,709 | 70,709 | 141,418 | 141,418 | 0 | 70,709 | 70,709 | 141,418 | 0 | 0 | 70,709 | 70,709 | 141,418 | 0 | 0 |
| 241 | *Early Learning Scholarship Expansion* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,259 | 135,260 | 270,519 | 270,519 | 270,519 | 35,265 | 35,265 | 70,530 | 70,530 | (199,989) |
| 243 | Educate Parents Partnership | 98 | 49 | 49 | 98 | 49 | 49 | 98 | 98 | 0 | 49 | 49 | 98 | 0 | 0 | 49 | 49 | 98 | 0 | 0 |
| 244 | *Head Start Program* | 50,200 | 25,100 | 25,100 | 50,200 | 25,100 | 25,100 | 50,200 | 50,200 | 0 | 35,100 | 35,100 | 70,200 | 20,000 | 20,000 | 35,100 | 35,100 | 70,200 | 20,000 | 0 |
| 245 | Home Visiting Aid | 853 | 391 | 309 | 700 | 245 | 208 | 453 | 853 | 0 | 391 | 309 | 700 | 0 | (153) | 245 | 208 | 453 | 0 | (247) |
| 246 | Kindergarten Entrance Assessment Initiative Program | 562 | 281 | 281 | 562 | 281 | 281 | 562 | 562 | 0 | 281 | 281 | 562 | 0 | 0 | 281 | 281 | 562 | 0 | 0 |
| 248 | *Learning with Music Grant* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 500 | 0 | 0 | 0 | 0 | (500) |
| 249 | *ParentChild+ Program* | 1,800 | 900 | 900 | 1,800 | 900 | 900 | 1,800 | 1,800 | 0 | 1,800 | 1,800 | 3,600 | 1,800 | 1,800 | 1,800 | 1,800 | 3,600 | 1,800 | 0 |
| 250 | Quality Rating & Improvement System (QRIS; Transfer to DHS) | 0 | 1,750 | 1,750 | 3,500 | 1,750 | 1,750 | 3,500 | 0 | 0 | 1,750 | 1,750 | 3,500 | 0 | 3,500 | 1,750 | 1,750 | 3,500 | 0 | 0 |
| 251 | *Reach Out & Read* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | 0 |
| 252 | School Readiness | 67,366 | 33,683 | 33,683 | 67,366 | 33,683 | 33,683 | 67,366 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 | 0 | 33,683 | 33,683 | 67,366 | 0 | 0 |
| 255 | **Early Education Subtotal** | **338,466** | **171,755** | **171,887** | **343,642** | **172,072** | **172,313** | **344,385** | **338,466** | **0** | **321,927** | **325,117** | **647,044** | **303,402** | **308,578** | **225,586** | **225,855** | **451,441** | **107,056** | **(195,603)** |
| 256 | | | | | | | | | | | | | | | | | | | | |
| 257 | **Community Education** | | | | | | | | | | | | | | | | | | | |
| 258 | *Adults with Disabilities Program Aid* | 1,412 | 710 | 710 | 1,420 | 710 | 710 | 1,420 | 1,412 | 0 | 710 | 2,881 | 3,591 | 2,171 | 2,179 | 3,207 | 3,207 | 6,414 | 4,994 | 2,823 |
| 259 | *After School Community Learning Grant*[4] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | (40,000) |
| 260 | *Community Education Aid* | 330 | 98 | 81 | 179 | 75 | 74 | 149 | 330 | 0 | 98 | 8,684 | 8,782 | 8,603 | 8,452 | 9,312 | 9,357 | 18,669 | 18,520 | 9,887 |
| 261 | Deaf, DeafBlind, and Hard-of-hearing Adults | 140 | 70 | 70 | 140 | 70 | 70 | 140 | 140 | 0 | 70 | 70 | 140 | 0 | 0 | 70 | 70 | 140 | 0 | 0 |
| 262 | *MN Alliance of Boys & Girls Club* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 2,500 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | (5,000) |
| 263 | Neighborhood Partnership Grant | 5,200 | 2,600 | 2,600 | 5,200 | 2,600 | 2,600 | 5,200 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 0 | 2,600 | 2,600 | 5,200 | 0 | 0 |
| 264 | *Regional Neighborhood Partnership Grant* | 960 | 480 | 480 | 960 | 480 | 480 | 960 | 960 | 0 | 2,100 | 2,100 | 4,200 | 3,240 | 3,240 | 2,100 | 2,100 | 4,200 | 3,240 | 0 |
| 265 | School-Age Care Aid | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 1 | 2 | 0 | 0 |
| 266 | **Community Education Subtotal** | **8,043** | **3,959** | **3,942** | **7,901** | **3,936** | **3,935** | **7,871** | **8,043** | **0** | **48,079** | **18,836** | **66,915** | **59,014** | **58,872** | **17,290** | **17,335** | **34,625** | **26,754** | **(32,290)** |
| 267 | | | | | | | | | | | | | | | | | | | | |
| 268 | **Lifelong Learning** | | | | | | | | | | | | | | | | | | | |
| 269 | Adult Basic Education Aid | 103,385 | 51,763 | 51,758 | 103,521 | 51,757 | 51,756 | 103,513 | 103,385 | 0 | 51,763 | 51,758 | 103,521 | 0 | 136 | 51,757 | 51,756 | 103,513 | 0 | (8) |
| 270 | *High School Equivalency Tests*[4] | 250 | 125 | 125 | 250 | 125 | 125 | 250 | 250 | 0 | 615 | 125 | 740 | 490 | 490 | 125 | 125 | 250 | 0 | (490) |
| 272 | **Lifelong Learning Subtotal** | **103,635** | **51,888** | **51,883** | **103,771** | **51,882** | **51,881** | **103,763** | **103,635** | **0** | **52,378** | **51,883** | **104,261** | **490** | **626** | **51,882** | **51,881** | **103,763** | **0** | **(498)** |
| 273 | | | | | | | | | | | | | | | | | | | | |
| 274 | **Subtotal Early Childhood & Family Support Aids** | **450,144** | **227,602** | **227,712** | **455,314** | **227,890** | **228,129** | **456,019** | **450,144** | **0** | **422,384** | **395,836** | **818,220** | **362,906** | **368,076** | **294,758** | **295,071** | **589,829** | **133,810** | **(228,391)** |
| 275 | | | | | | | | | | | | | | | | | | | | |
| 276 | **Education Aids Subtotal** | **20,077,737** | **10,568,984** | **10,631,203** | **21,200,187** | **10,680,163** | **10,766,808** | **21,446,971** | **20,077,737** | **0** | **11,574,641** | **12,102,544** | **23,677,185** | **2,476,998** | **3,599,448** | **12,291,834** | **12,422,020** | **24,713,854** | **3,266,883** | **1,036,669** |
| 277 | | | | | | | | | | | | | | | | | | | | |
| 278 | **STATE AGENCIES** | | | | | | | | | | | | | | | | | | | |
| 279 | | | | | | | | | | | | | | | | | | | | |
| 280 | **Department of Education** | | | | | | | | | | | | | | | | | | | |
| 281 | Base Education Agency Budget | 46,175 | 23,073 | 23,073 | 46,146 | 23,073 | 23,073 | 46,146 | 46,175 | 0 | 23,073 | 23,073 | 46,146 | 0 | (29) | 23,073 | 23,073 | 46,146 | 0 | 0 |
| 300 | Dyslexia Specialist | 246 | 123 | 123 | 246 | 123 | 123 | 246 | 246 | 0 | 123 | 123 | 246 | 0 | 0 | 123 | 123 | 246 | 0 | 0 |
| 301 | *Early Childhood Family Education Support Staff* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 375 | 750 | 750 | 750 | 375 | 375 | 750 | 750 | 0 |
| 302 | *EDI Center Staff* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 | 0 |
| 303 | *School Health Services Specialist* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 300 | 150 | 150 | 300 | 300 | 0 |
| 304 | *Operating Adjustment* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,604 | 4,992 | 9,596 | 9,596 | 9,596 | 4,992 | 4,992 | 9,984 | 9,984 | 388 |
| 307 | *Reasonable Force Reporting* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 47 | 47 | 47 | 0 | 0 | 0 | 0 | (47) |
| 315 | *Universal School Meals - Admin*[1] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [202] | [202] | [0] | [202] | [202] | [202] | [202] | [202] | [202] | [404] | [404] | [202] |
| 318 | *Voluntary Prekindergarten Admin* | 680 | 0 | 0 | 0 | 0 | 0 | 0 | 680 | 0 | 41 | 8 | 49 | 49 | (631) | 4 | 0 | 4 | 4 | (45) |
| 319 | Board of School Administrators | 638 | 341 | 341 | 682 | 341 | 341 | 682 | 638 | 0 | 341 | 341 | 682 | 0 | 44 | 341 | 341 | 682 | 0 | 0 |
| 320 | *BOSA Expanded Staffing & Outreach* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 64 | 128 | 128 | 128 | 64 | 64 | 128 | 128 | 0 |

**2023 Legislature, Senate Education Finance Committee**
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684-2E
All Numbers in Thousands

| Line No. | Program | A<br>February Forecast FY 2022-23 | B<br>February Forecast FY 2024 | C<br>February Forecast FY 2025 | D<br>February Forecast FY 2024-25 | E<br>February Forecast FY 2026 | F<br>February Forecast FY 2027 | G<br>February Forecast FY 2026-27 | H<br>Senate FY 2022-23 | I<br>Difference Sen-Feb FY 2022-23 | J<br>Senate FY 2024 | K<br>Senate FY 2025 | L<br>Senate FY 2024-25 | M<br>Difference Sen-Feb FY 2024-25 | N<br>Difference Sen 24-25 Sen 22-23 | O<br>Senate FY 2026 | P<br>Senate FY 2027 | Q<br>Senate FY 2026-27 | R<br>Difference Sen-Feb FY 2026-27 | S<br>Difference Sen 26-27 Sen 24-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | *Ed-Fi Data Collection System & Data Reporting* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595 | 2,609 | 3,204 | 3,204 | 3,204 | 2,359 | 2,359 | 4,718 | 4,718 | 1,514 |
| 322 | EL LEAPS Implementation Admin | 1,440 | 720 | 720 | 1,440 | 720 | 720 | 1,440 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 0 | 720 | 720 | 1,440 | 0 | 0 |
| 323 | Financial Data Analysis | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 500 | 0 | 250 | 250 | 500 | 0 | 0 | 250 | 250 | 500 | 0 | 0 |
| 325 | *Litigation Fees* | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | (1,500) | 7,500 | 0 | 7,500 | 7,500 | 4,500 | 0 | 0 | 0 | 0 | (7,500) |
| 326 | Mainframe System | 960 | 480 | 480 | 960 | 480 | 480 | 960 | 960 | 0 | 480 | 480 | 960 | 0 | 0 | 480 | 480 | 960 | 0 | 0 |
| 327 | *Office of the Inspector General* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 | 0 |
| 328 | Regional Centers of Excellence | 2,000 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 | 1,000 | 1,000 | 2,000 | 0 | 0 |
| 330 | **Department of Education Subtotal[2]** | **57,139** | **25,987** | **25,987** | **51,974** | **25,987** | **25,987** | **51,974** | **55,639** | **(1,500)** | **43,363** | **38,185** | **81,548** | **29,574** | **25,909** | **37,931** | **37,927** | **75,858** | **23,884** | **(5,690)** |
| 331 | | | | | | | | | | | | | | | | | | | | |
| 332 | **Professional Educator Licensing & Standards Board** | | | | | | | | | | | | | | | | | | | |
| 333 | Base PELSB Budget | 5,631 | 2,839 | 2,839 | 5,678 | 2,839 | 2,839 | 5,678 | 5,631 | 0 | 2,839 | 2,839 | 5,678 | 0 | 47 | 2,839 | 2,839 | 5,678 | 0 | 0 |
| 334 | *Increase PELSB Staffing* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381 | 381 | 762 | 762 | 762 | 381 | 381 | 762 | 762 | 0 |
| 335 | *Operating Adjustment* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 341 | 538 | 538 | 538 | 341 | 341 | 682 | 682 | 144 |
| 336 | **Prof. Educator Licensing & Standards Board Subtotal** | **5,631** | **2,839** | **2,839** | **5,678** | **2,839** | **2,839** | **5,678** | **5,631** | **0** | **3,417** | **3,561** | **6,978** | **1,300** | **1,347** | **3,561** | **3,561** | **7,122** | **1,444** | **144** |
| 337 | | | | | | | | | | | | | | | | | | | | |
| 338 | **Minnesota State Academies** | | | | | | | | | | | | | | | | | | | |
| 339 | Base Academies Budget | 28,373 | 14,323 | 14,323 | 28,646 | 14,323 | 14,323 | 28,646 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 | 273 | 14,323 | 14,323 | 28,646 | 0 | 0 |
| 340 | *Audiology Booth & Equipment* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 125 | 125 | 125 | 0 | 0 | 0 | 0 | (125) |
| 341 | *Mental Health Day Treatment Program[4]* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445 | 185 | 630 | 630 | 630 | 185 | 185 | 370 | 370 | (260) |
| 342 | *Operating Adjustment* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,574 | 2,073 | 3,647 | 3,647 | 3,647 | 2,073 | 2,073 | 4,146 | 4,146 | 499 |
| 343 | *Safety & Security Technology Initiative* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 978 | 287 | 1,265 | 1,265 | 1,265 | 534 | 291 | 825 | 825 | (440) |
| 344 | *Unemployment Insurance Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321 | 321 | 321 | 321 | 321 | 321 | 642 | 642 | 321 |
| 345 | **Minnesota State Academies Subtotal** | **28,373** | **14,323** | **14,323** | **28,646** | **14,323** | **14,323** | **28,646** | **28,373** | **0** | **17,445** | **17,189** | **34,634** | **5,988** | **6,261** | **17,436** | **17,193** | **34,629** | **5,983** | **(5)** |
| 346 | | | | | | | | | | | | | | | | | | | | |
| 347 | **Perpich Center for Arts Education** | | | | | | | | | | | | | | | | | | | |
| 348 | Base Center for Arts Education Budget | 14,932 | 7,532 | 7,532 | 15,064 | 7,532 | 7,532 | 15,064 | 14,932 | 0 | 7,532 | 7,532 | 15,064 | 0 | 132 | 7,532 | 7,532 | 15,064 | 0 | 0 |
| 349 | *Classroom & Dormitory Furniture* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 300 | 300 | 300 | 0 | 0 | 0 | 0 | (300) |
| 351 | *Operating Adjustment* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537 | 879 | 1,416 | 1,416 | 1,416 | 879 | 879 | 1,758 | 1,758 | 342 |
| 352 | *Unemployment Insurance Aid* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 24 | 24 | 24 | 24 | 48 | 48 | 24 |
| 353 | **Perpich Center for Arts Education Subtotal** | **14,932** | **7,532** | **7,532** | **15,064** | **7,532** | **7,532** | **15,064** | **14,932** | **0** | **8,369** | **8,435** | **16,804** | **1,740** | **1,872** | **8,435** | **8,435** | **16,870** | **1,806** | **66** |
| 354 | | | | | | | | | | | | | | | | | | | | |
| 355 | **Subtotal State Agencies** | **106,075** | **50,681** | **50,681** | **101,362** | **50,681** | **50,681** | **101,362** | **104,575** | **(1,500)** | **72,594** | **67,370** | **139,964** | **38,602** | **35,389** | **67,363** | **67,116** | **134,479** | **33,117** | **(5,485)** |
| 356 | | | | | | | | | | | | | | | | | | | | |
| 357 | **TOTAL GENERAL FUND E-12 APPROPRIATIONS[2]** | **20,183,812** | **10,619,665** | **10,681,884** | **21,301,549** | **10,730,844** | **10,817,489** | **21,548,333** | **20,182,312** | **(1,500)** | **11,647,235** | **12,169,914** | **23,817,149** | **2,515,600** | **3,634,837** | **12,359,197** | **12,489,136** | **24,848,333** | **3,300,000** | **1,031,184** |
| 358 | Change from Prior Year or Biennium | | 3.9% | 0.6% | 5.5% | 0.5% | 0.8% | 1.2% | | | 13.9% | 4.5% | 18.0% | | | 1.6% | 1.1% | 4.3% | | |
| 359 | | | | | | | | | | | | | | | | | | | | |
| 360 | **REVENUES, TRANSFERS, & CANCELLATIONS** | | | | | | | | | | | | | | | | | | | |
| 361 | | 40,715 | 0 | 0 | 0 | 0 | 0 | 0 | 40,715 | 0 | 0 | 0 | 0 | 0 | (40,715) | 0 | 0 | 0 | 0 | 0 |
| 362 | **Subtotal Revenues, Transfers, & Cancellations** | **40,715** | **0** | **0** | **0** | **0** | **0** | **0** | **40,715** | **0** | **0** | **0** | **0** | **0** | **(40,715)** | **0** | **0** | **0** | **0** | **0** |
| 363 | | | | | | | | | | | | | | | | | | | | |
| 364 | **NET TOTAL GENERAL FUND E-12 BALANCE** | **20,143,097** | **10,619,665** | **10,681,884** | **21,301,549** | **10,730,844** | **10,817,489** | **21,548,333** | **20,141,597** | **(1,500)** | **11,647,235** | **12,169,914** | **23,817,149** | **2,515,600** | **3,675,552** | **12,359,197** | **12,489,136** | **24,848,333** | **3,300,000** | **1,031,184** |
| 365 | Change from Prior Year or Biennium | | 4.3% | 0.6% | 5.8% | 0.5% | 0.8% | 1.2% | | | 14.4% | 4.5% | 18.2% | | | 1.6% | 1.1% | 4.3% | | |
| 366 | | | | | | | | | | | | | | | | | | | | |
| 367 | **OTHER GENERAL FUND IMPACTS** | | | | | | | | | | | | | | | | | | | |
| 368 | | | | | | | | | | | | | | | | | | | | |
| 369 | **APPROPRIATIONS ENACTED UNDER LAWS 2023, CHAPTER 18** | | | | | | | | | | | | | | | | | | | |
| 370 | School Lunch | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,871 | 181,860 | 356,731 | 356,731 | 356,731 | 189,128 | 196,704 | 385,832 | 385,832 | 29,101 |
| 371 | School Breakfast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,842 | 15,433 | 30,275 | 30,275 | 30,275 | 16,047 | 16,694 | 32,741 | 32,741 | 2,466 |
| 372 | MDE Administrative Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 0 | 202 | 202 | 202 | (198) | 202 | 202 | 404 | 404 | 202 |
| 373 | Additional Compensatory Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,434 | 5,434 | 5,434 | 5,434 | 604 | 0 | 604 | 604 | (4,830) |
| 374 | **Subtotal Appropriations** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **400** | **400** | **189,713** | **202,929** | **392,642** | **392,642** | **392,242** | **205,981** | **213,600** | **419,581** | **419,581** | **26,939** |
| 375 | | | | | | | | | | | | | | | | | | | | |
| 384 | **GRAND TOTAL GENERAL FUND E-12 BALANCE** | **20,143,097** | **10,619,665** | **10,681,884** | **21,301,549** | **10,730,844** | **10,817,489** | **21,548,333** | **20,141,997** | **(1,100)** | **11,836,948** | **12,372,843** | **24,209,791** | **2,908,242** | **4,067,794** | **12,565,178** | **12,702,736** | **25,267,914** | **3,719,581** | **1,058,123** |
| 385 | Change from Prior Year or Biennium | | 4.3% | 0.6% | 5.8% | 0.5% | 0.8% | 1.2% | | | 16.3% | 4.5% | 20.2% | | | 1.6% | 1.1% | 4.4% | | |
| 386 | | | | | | | | | | | | | | | | | | | | |

**2023 Legislature, Senate Education Finance Committee**
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684-2E
All Numbers in Thousands

| Line No. | Program | A<br>February Forecast FY 2022-23 | B<br>February Forecast FY 2024 | C<br>February Forecast FY 2025 | D<br>February Forecast FY 2024-25 | E<br>February Forecast FY 2026 | F<br>February Forecast FY 2027 | G<br>February Forecast FY 2026-27 | H<br>Senate FY 2022-23 | I<br>Difference Sen-Feb FY 2022-23 | J<br>Senate FY 2024 | K<br>Senate FY 2025 | L<br>Senate FY 2024-25 | M<br>Difference Sen-Feb FY 2024-25 | N<br>Difference Sen 24-25 Sen 22-23 | O<br>Senate FY 2026 | P<br>Senate FY 2027 | Q<br>Senate FY 2026-27 | R<br>Difference Sen-Feb FY 2026-27 | S<br>Difference Sen 26-27 Sen 24-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 387 | **SPECIAL REVENUE FUND** | | | | | | | | | | | | | | | | | | | |
| 388 | | | | | | | | | | | | | | | | | | | | |
| 389 | **APPROPRIATIONS** | | | | | | | | | | | | | | | | | | | |
| 391 | *Early Learning Scholarship Expansion* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,259 | 135,260 | 270,519 | 270,519 | 270,519 | 35,265 | 35,265 | 70,530 | 70,530 | (199,989) |
| 393 | *GYO Early Childhood Educators* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | 0 |
| 394 | *GYO Expansion* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,500 | 24,500 | 49,000 | 49,000 | 49,000 | 24,500 | 24,500 | 49,000 | 49,000 | 0 |
| 397 | **Subtotal Appropriations** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **161,259** | **161,260** | **322,519** | **322,519** | **322,519** | **61,265** | **61,265** | **122,530** | **122,530** | **(199,989)** |
| 398 | | | | | | | | | | | | | | | | | | | | |
| 399 | **REVENUES** | | | | | | | | | | | | | | | | | | | |
| 401 | *Early Learning Scholarship Expansion (TR from GF)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,259 | 135,260 | 270,519 | 270,519 | 270,519 | 35,265 | 35,265 | 70,530 | 70,530 | (199,989) |
| 403 | *GYO Early Childhood Educators (TR from GF)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 | 0 |
| 404 | *GYO Expansion (TR from GF)* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,500 | 24,500 | 49,000 | 49,000 | 49,000 | 24,500 | 24,500 | 49,000 | 49,000 | 0 |
| 407 | **Subtotal Revenues** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **161,259** | **161,260** | **322,519** | **322,519** | **322,519** | **61,265** | **61,265** | **122,530** | **122,530** | **(199,989)** |
| 408 | | | | | | | | | | | | | | | | | | | | |
| 409 | **TOTAL SPECIAL REVENUE FUND CHANGE ITEMS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 410 | | | | | | | | | | | | | | | | | | | | |
| 411 | **RESTRICTED SPECIAL REVENUE FUND** | | | | | | | | | | | | | | | | | | | |
| 412 | | | | | | | | | | | | | | | | | | | | |
| 413 | **APPROPRIATIONS** | | | | | | | | | | | | | | | | | | | |
| 414 | *Online Learning Application Fee Spending Authority* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 7 | 36 | 36 | 36 | 7 | 7 | 14 | 14 | (22) |
| 415 | **Subtotal Appropriations** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **29** | **7** | **36** | **36** | **36** | **7** | **7** | **14** | **14** | **(22)** |
| 416 | | | | | | | | | | | | | | | | | | | | |
| 423 | **TOTAL RESTRICT SPECIAL REV. CHANGE ITEMS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **29** | **7** | **36** | **36** | **36** | **7** | **7** | **14** | **14** | **(22)** |

**Notes:**
[1]Enacted under Laws 2023, Chapter 18.
[2]Excludes amounts enacted under Laws 2023, Chapter 18.
[3]This appropriation is available until June 30, 2026.
[4]This appropriation is available until June 30, 2027.
[5]This appropriation is available until June 30, 2028.