

2023 Legislature, Senate Education Finance Committee

Property Tax Tracking

Education Finance Omnibus, SF2684-2E

All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J	K	L
	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Certified	FY 2024 Pay 2023 Certified	FY 2025 Pay 2024 Cert. Est.	Senate FY 2025 Pay 2024	Senate - Cur. Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	Senate FY 2026 Pay 2025	Senate - Cur. Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	Senate FY 2027 Pay 2026	Senate - Cur. Law Pay 2026
11												
12	GENERAL FUND											
13												
14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	<i>521,683.7</i>	<i>520,435.8</i>	<i>532,598.2</i>	<i>563,051.8</i>	<i>558,225.8</i>	<i>(4,826.0)</i>	<i>571,111.2</i>	<i>568,548.1</i>	<i>(2,563.1)</i>	<i>571,996.8</i>	<i>569,362.5</i>	<i>(2,634.3)</i>
18	<i>(18,505.2)</i>	<i>(18,831.9)</i>	<i>(17,978.1)</i>	<i>(17,978.1)</i>	<i>(17,978.1)</i>	0.0	<i>(17,978.1)</i>	<i>(17,978.1)</i>	0.0	<i>(17,978.1)</i>	<i>(17,978.1)</i>	0.0
20	<i>25,399.4</i>	<i>24,826.9</i>	<i>24,031.7</i>	<i>24,003.7</i>	<i>24,150.1</i>	<i>146.4</i>	<i>23,914.7</i>	<i>23,993.3</i>	<i>78.6</i>	<i>23,752.8</i>	<i>23,831.5</i>	<i>78.7</i>
21	<i>92,880.6</i>	<i>89,010.1</i>	<i>91,851.8</i>	<i>94,997.9</i>	<i>95,375.0</i>	<i>377.1</i>	<i>95,206.8</i>	<i>95,438.2</i>	<i>231.4</i>	<i>94,871.1</i>	<i>95,112.5</i>	<i>241.4</i>
22	<i>81,181.5</i>	<i>89,108.9</i>	<i>92,780.3</i>	<i>106,654.9</i>	<i>103,697.6</i>	<i>(2,957.3)</i>	<i>117,639.1</i>	<i>115,192.2</i>	<i>(2,446.9)</i>	<i>123,393.7</i>	<i>120,948.2</i>	<i>(2,445.5)</i>
27	702,640.0	704,549.8	723,283.9	770,730.2	763,470.5	(7,259.7)	789,893.7	785,193.7	(4,700.0)	796,036.3	791,276.6	(4,759.7)
28												
29	725,069.1	776,607.2	852,659.4	906,741.5	911,043.9	4,302.4	951,241.3	953,494.4	2,253.1	992,924.4	995,238.6	2,314.2
32	41,439.9	40,080.9	40,156.3	36,943.2	37,233.9	290.7	36,303.4	36,448.4	145.0	36,341.3	36,485.6	144.3
33	26,046.1	26,812.8	28,644.1	30,043.9	30,043.9	0.0	31,804.0	31,804.0	0.0	33,512.7	33,512.7	0.0
34	1,110.1	1,110.1	1,445.1	1,500.0	1,500.0	0.0	1,555.5	1,555.5	0.0	1,613.0	1,613.0	0.0
36	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
37	1,234.9	1,251.3	1,388.2	1,249.0	1,249.0	0.0	1,124.0	1,124.0	0.0	1,012.0	1,012.0	0.0
38	268.0	413.9	(11.5)	(11.5)	(11.5)	0.0	(11.5)	(11.5)	0.0	(11.5)	(11.5)	0.0
39	34,575.8	34,544.0	34,617.8	36,054.1	36,213.0	158.9	36,203.8	36,285.0	81.2	36,488.2	36,570.5	82.3
40	14,822.6	6,775.1	6,833.6	6,970.0	6,970.0	0.0	7,109.0	7,109.0	0.0	7,251.0	7,251.0	0.0
41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	35,324.2	34,771.9	34,276.5	35,122.1	35,259.1	136.9	34,527.7	34,595.4	67.7	34,527.7	34,588.9	61.2
44	490.0	363.1	446.9	446.9	446.9	0.0	446.9	446.9	0.0	446.9	446.9	0.0
45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	642.1	651.9	889.7	675.0	675.0	0.0	680.0	680.0	0.0	685.0	685.0	0.0
47	2,967.9	3,264.0	3,397.4	3,400.0	3,400.0	0.0	3,600.0	3,600.0	0.0	3,800.0	3,800.0	0.0
49	694.2	680.3	679.2	679.2	679.2	0.0	679.2	679.2	0.0	679.2	679.2	0.0
50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	32,657.0	35,911.8	39,097.2	39,257.8	39,257.8	0.0	41,351.4	41,351.4	0.0	43,445.8	43,445.8	0.0
54	892.7	347.3	742.9	742.9	742.9	0.0	742.9	742.9	0.0	742.9	742.9	0.0
55	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56	115,003.3	105,983.0	87,473.3	91,345.9	91,756.6	410.7	94,650.2	94,843.3	193.1	98,217.7	98,415.0	197.3
58	163,992.4	177,001.9	214,714.7	225,338.4	225,698.4	360.0	233,489.5	233,849.5	360.0	242,290.1	242,650.1	360.0
67	0.0	310.0	290.0	290.0	290.0	0.0	290.0	290.0	0.0	290.0	290.0	0.0
68	95,638.0	98,424.9	99,317.6	101,000.0	102,600.0	1,600.0	103,000.0	104,600.0	1,600.0	105,000.0	106,600.0	1,600.0
69	129,583.0	147,490.2	158,203.1	165,928.7	165,928.7	0.0	166,485.6	166,485.6	0.0	166,717.4	166,717.4	0.0
71	44,041.1	45,553.2	39,354.1	42,354.1	42,354.1	0.0	45,354.1	45,354.1	0.0	48,354.1	48,354.1	0.0
74	25.0	25.0	153.0	153.0	153.0	0.0	153.0	153.0	0.0	153.0	153.0	0.0
77												
78	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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79	Last Year Transition, Equity, Op Cap Adjust	(1,420.0)	(4,418.9)	2,201.2	1,647.1	1,647.1	0.0	47.9	47.9	0.0	26.4	26.4	0.0
80	Last Year Alternative Compensation Adjust	956.0	(3,056.2)	(3,056.2)	(346.4)	(346.4)	0.0	(340.5)	(340.5)	0.0	(334.6)	(334.6)	0.0
81	Last Year Supplemental & Ref. Adjust	(14,277.7)	(4,585.9)	51,378.1	1.5	1.5	0.0	0.5	0.5	0.0	(6.5)	(6.5)	0.0
82	Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Last Year Integration Adjustment	(294.1)	(435.2)	(435.2)	(3,965.4)	(3,965.4)	0.0	(5,003.6)	(5,003.6)	0.0	(2,781.3)	(2,781.3)	0.0
84	Career & Technical Adjustment	(1,913.9)	(372.3)	(372.3)	(1,663.7)	(1,663.7)	0.0	(3,745.8)	(3,745.8)	0.0	0.0	0.0	0.0
85	Special Education Adjustment -- Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	OPEB Adjustment	(664.6)	(2,501.1)	(2,501.1)	(2,501.1)	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0
88	Prior Year LTFM Equal Adjustment	(1,302.7)	(1,934.9)	(1,934.9)	(2,200.0)	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0
89	Prior Year LTFM Unequal Adjustment	1,760.7	2,755.3	2,755.3	6,100.0	6,100.0	0.0	6,100.0	6,100.0	0.0	6,100.0	6,100.0	0.0
90	Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	2nd Year Prior LTFM Adjustment	(5,076.3)	1,560.8	(421.8)	(500.0)	(500.0)	0.0	(500.0)	(500.0)	0.0	(500.0)	(500.0)	0.0
92	3rd Year Prior LTFM Adjustment	(7,256.7)	(11,558.8)	(6,725.2)	(6,700.0)	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0
95	Other Capital Limit Adjustment	63.2	701.8	983.6	417.6	417.6	0.0	(35.8)	(35.8)	0.0	0.0	0.0	0.0
96	Other General Limit Adjustment	(13,295.9)	(11,127.1)	(27,828.0)	(39,120.9)	(39,120.9)	0.0	(87,299.2)	(87,299.2)	0.0	(657.4)	(657.4)	0.0
97	Abatement Adjustment-Initial	8,120.7	3,577.6	6,842.2	13,194.5	13,194.5	0.0	13,373.8	13,373.8	0.0	14,767.1	14,767.1	0.0
98	Abatement Interest	270.5	270.5	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
99	Abatement Final Adjustment	0.0	0.0	0.0	(3,283.1)	(3,283.1)	0.0	(6,128.0)	(6,128.0)	0.0	(6,211.3)	(6,211.3)	0.0
100	Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101	Abatement Advance	(2,604.0)	1,037.0	(661.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103	Max Effort Adjustment	(0.6)	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104													
105	Total -- General Fund	2,132,222.0	2,212,835.5	2,388,546.8	2,458,305.0	2,458,304.9	(0.1)	2,486,012.3	2,486,012.4	0.1	2,649,789.0	2,649,788.6	(0.4)
106													
107	COMMUNITY SERVICE FUND												
108													
109	<i>Basic Community Education</i>	40,633.9	41,543.6	41,580.3	42,378.8	42,369.8	(9.0)	42,711.6	42,705.6	(6.0)	43,045.1	43,022.1	(23.0)
110	Early Childhood Family Education	21,957.6	22,171.5	23,168.4	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
111	ECFE Home Visiting	608.1	638.4	673.9	782.7	782.7	0.0	851.7	851.7	0.0	889.6	889.6	0.0
113	School Age Care/Extended Day	20,403.0	21,879.5	22,594.8	30,853.9	30,853.9	0.0	33,075.7	33,075.7	0.0	28,795.5	28,795.5	0.0
114	<i>Adults with Disabilities</i>	666.5	668.5	668.5	668.5	667.5	(1.0)	668.5	660.5	(8.0)	668.5	661.5	(7.0)
115	Other Community Ed	36.9	83.8	105.0	105.0	105.0	0.0	105.0	105.0	0.0	105.0	105.0	0.0
116													
117	Limit Adjustment	3,671.6	3,933.7	2,197.0	1,201.0	1,201.0	0.0	(2,351.1)	(2,351.1)	0.0	(2,533.5)	(2,533.5)	0.0
118	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120	Abatement Levy	313.1	147.0	234.7	368.2	368.2	0.0	373.3	373.3	0.0	412.1	412.1	0.0
121	Abatement Interest	12.9	12.9	12.9	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0

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122	Abatement Final Adjustment	0.0	0.0	0.0	(83.8)	(83.8)	0.0	(128.9)	(128.9)	0.0	(130.7)	(130.7)	0.0
123	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124	Advance Abatement Adjustment	(117.0)	40.3	(26.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126	Max Effort Adjustment	(0.2)	(0.2)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0
127													
128	Total -- Community Service Fund	88,186.4	91,119.0	91,209.1	98,422.4	98,412.4	(10.0)	97,454.2	97,440.2	(14.0)	93,400.3	93,370.3	(30.0)
129													
130	DEBT SERVICE FUND												
131													
132	Basic Debt Levy or Max Effort	871,380.6	803,675.3	808,308.0	846,702.8	846,702.8	0.0	849,544.2	849,544.2	0.0	850,727.5	850,727.5	0.0
133	Basic Debt Levy - Aid Ineligible	4,690.0	4,690.0	4,690.0	10,000.0	10,000.0	0.0	20,000.0	20,000.0	0.0	30,000.0	30,000.0	0.0
134	Debt Equalization (Fund 7)	(21,938.5)	(21,938.5)	(21,938.5)	(17,948.2)	(17,948.2)	0.0	(15,106.8)	(15,106.8)	0.0	(13,923.5)	(13,923.5)	0.0
135	Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
136	Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137	Reduction for Debt Excess	(35,426.0)	(35,426.0)	(35,426.0)	(33,576.0)	(33,576.0)	0.0	(34,079.3)	(34,079.3)	0.0	(34,517.6)	(34,517.6)	0.0
138	Debt Levy (Natural Disasters)	5,238.4	5,238.4	5,238.4	5,233.6	5,233.6	0.0	5,237.1	5,237.1	0.0	5,229.5	5,229.5	0.0
139	Debt Levy Equalization (Natural Disasters)	(2,964.0)	(2,964.0)	(2,964.0)	(3,046.9)	(3,046.9)	0.0	(2,975.1)	(2,975.1)	0.0	(2,545.7)	(2,545.7)	0.0
141	Lease Purchase (Fund 7)	65,530.4	65,530.4	65,530.4	65,590.4	65,590.4	0.0	65,590.4	65,590.4	0.0	65,590.4	65,590.4	0.0
142	Long-Term Facilities Maintenance (Fund 7)	239,576.0	239,576.0	239,576.0	329,724.4	329,724.4	0.0	339,738.8	339,738.8	0.0	350,277.0	350,277.0	0.0
143	Long-Term Facilities Maintenance Aid (Fund 7)	(47,585.0)	(47,585.0)	(47,585.0)	(57,037.7)	(57,037.7)	0.0	(57,188.4)	(57,188.4)	0.0	(57,076.8)	(57,076.8)	0.0
149	Taconite Bonds	2,896.2	2,896.2	2,896.2	2,898.2	2,898.2	0.0	2,898.2	2,898.2	0.0	2,898.2	2,898.2	0.0
150	Adjust for Taconite on Bonds	(354.8)	(354.8)	(354.8)	(354.8)	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	(354.8)	0.0
151	Facilities	17,560.8	17,560.8	17,560.8	16,367.3	16,367.3	0.0	16,367.3	16,367.3	0.0	16,367.3	16,367.3	0.0
152	Equipment	944.4	944.4	944.4	1,610.8	1,610.8	0.0	1,610.8	1,610.8	0.0	1,610.8	1,610.8	0.0
153	Reorg Operating Debt	254.8	254.8	254.8	106.2	106.2	0.0	106.2	106.2	0.0	106.2	106.2	0.0
154	Economic Development Abatement	8,435.3	8,435.3	8,435.3	14,947.0	14,947.0	0.0	14,947.0	14,947.0	0.0	14,947.0	14,947.0	0.0
155	Judgement Debt	208.0	208.0	208.0	208.0	208.0	0.0	208.0	208.0	0.0	208.0	208.0	0.0
156	Other Non-Voter Debt	461.9	461.9	461.9	162.0	162.0	0.0	162.0	162.0	0.0	162.0	162.0	0.0
157													
158	Limit Adjustment	35.1	(233.8)	215.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	Abatement Levy	4,112.3	1,991.6	4,137.6	8,129.9	8,129.9	0.0	8,240.5	8,240.5	0.0	9,099.0	9,099.0	0.0
160	Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	Abatement Final Adjustment	0.0	0.0	0.0	(2,033.2)	(2,033.2)	0.0	(4,050.3)	(4,050.3)	0.0	(4,105.4)	(4,105.4)	0.0
162	Abatement Carry-over	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163	Abatement Advance	(1,229.2)	589.6	(264.7)	(264.7)	(264.7)	0.0	(264.7)	(264.7)	0.0	(264.7)	(264.7)	0.0
164	Net Offset Adjustment	81.6	37.7	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
165	Max Effort Adjustment	(1,710.8)	(1,080.0)	(1,170.4)	1,239.7	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	1,249.0	1,249.0	0.0
166	Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167													
168	Total -- Debt Service Fund	1,110,197.6	1,042,508.3	1,048,788.5	1,188,658.8	1,188,658.8	0.0	1,209,409.4	1,209,409.4	0.0	1,235,683.4	1,235,683.4	0.0

*Does not include taconite adjustments.
Italics indicates proposed change item.

2023 Legislature, Senate Education Finance Committee

Property Tax Tracking

Education Finance Omnibus, SF2684-2E

All Numbers in Thousands

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>
	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Certified	FY 2024 Pay 2023 Certified	FY 2025 Pay 2024 Cert. Est.	Senate FY 2025 Pay 2024	Senate - Cur. Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	Senate FY 2026 Pay 2025	Senate - Cur. Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	Senate FY 2027 Pay 2026	Senate - Cur. Law Pay 2026
169												
170	OPEB/PENSION DEBT SERVICE											
171												
172	48,743.6	48,743.6	48,580.7	48,580.7	48,580.7	0.0	48,580.7	48,580.7	0.0	48,580.7	48,580.7	0.0
173	0.0	0.0	(290.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	(5,221.9)	(5,221.9)	(5,983.4)	(5,983.4)	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0
175	228.1	228.1	133.2	133.2	133.2	0.0	135.0	135.0	0.0	149.0	149.0	0.0
176	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177	0.0	0.0	0.0	(46.1)	(46.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	(37.4)	(37.4)	(39.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
180	2,722.9	2,722.9	4,117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
181												
182	46,448.4	46,448.4	46,531.3	42,684.4	42,684.4	0.0	42,732.3	42,732.3	0.0	42,746.3	42,746.3	0.0
183												
184												
185	3,377,054.4	3,392,911.2	3,575,075.7	3,788,070.5	3,788,060.5	(10.1)	3,835,608.2	3,835,594.2	(13.9)	4,021,619.0	4,021,588.6	(30.4)
186												
187	2,220,408.4	2,303,954.5	2,479,755.9	2,556,727.4	2,556,717.3	(10.1)	2,583,466.5	2,583,452.6	(13.9)	2,743,189.3	2,743,158.9	(30.4)
188	1,156,646.0	1,088,956.7	1,095,319.8	1,231,343.2	1,231,343.2	0.0	1,252,141.6	1,252,141.6	0.0	1,278,429.7	1,278,429.7	0.0
189	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190												
191	3,377,054.4	3,392,911.2	3,575,075.7	3,788,070.5	3,788,060.5	(10.1)	3,835,608.2	3,835,594.2	(13.9)	4,021,619.0	4,021,588.6	(30.4)
192	62,585.5	15,856.8	182,164.5	212,994.8	130,120.4		47,537.6	47,533.7		186,010.8	185,994.3	
193	1.9%	0.5%	5.4%	6.0%	3.6%	0.0%	1.3%	1.3%	0.0%	4.8%	4.8%	0.0%
194												
195												
196	CREDITS											
197												
198	62,672.1	70,870.0	87,977.0	99,169.0	99,169.0	0.0	104,665.0	104,665.0	0.0	107,426.0	107,426.0	0.0
203	8,096.0	7,631.0	7,283.0	7,283.0	7,283.0	0.0	7,283.0	7,283.0	0.0	7,283.0	7,283.0	0.0
204	11,361.9	11,954.0	11,786.0	11,858.0	11,858.0	0.0	11,951.0	11,951.0	0.0	12,048.0	12,048.0	0.0
205												
206	82,130.0	90,455.0	107,046.0	118,310.0	118,310.0	0.0	123,899.0	123,899.0	0.0	126,757.0	126,757.0	0.0
207												
208	3,294,924.4	3,302,456.2	3,468,029.7	3,669,760.5	3,669,750.5	(10.1)	3,711,709.2	3,711,695.2	(13.9)	3,894,862.0	3,894,831.6	(30.4)

*Does not include taconite adjustments.
Italics indicates proposed change item.