

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Gov	Gov - Forecast	Gov	Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor		
SF 2847 1st Engrossment																				
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27		FY24-25		FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27		
PUBLIC UTILITIES COMMISSION																				
DIRECT APPROPRIATIONS - GENERAL FUND																				
Operating Costs	GF	16,499	16,628	16,628	x	19,941	3,313	20,210	3,582		10,383	10,645	21,028	4,400	1,087	10,645	10,645	21,290	4,662	1,080
STATUTORY AND OPEN APPROPRIATIONS																				
Special Revenue Fund	SR	3,403	4,250	4,450	x	4,250	-	4,450	-		2,125	2,125	4,250	-	-	2,225	2,225	4,450	-	-
CHANGE ITEMS																				
Maintain Current Service Levels	GF					3,313		3,582			1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-
Community Solar Garden Modifications	GF										215	215	430	430	430	215	215	430	430	430
Dispute Resolution with Utilities	GF										236	229	465	465	465	229	229	458	458	458
Electric Vehicles Rebates Admin	GF										64	64	128	128	128	64	64	128	128	128
Compensation for PUC Proceedings	GF										32	32	64	64	64	32	32	64	64	64
TOTAL PUBLIC UTILITIES COMMISSION		19,902	20,878	21,078		24,191	3,313	24,660	3,582		12,508	12,770	25,278	4,400	1,087	12,870	12,870	25,740	4,662	1,080
DEPARTMENT OF COMMERCE																				
COMMERCE - ENERGY RESOURCES																				
Direct Appropriations - General Fund																				
Operating Costs	GF	7,040	7,094	7,094	x	10,072	2,978	10,220	3,126		4,962	5,110	10,072	2,978	-	5,110	5,110	10,220	3,126	-
Energy Regulation & Planning	GF	1,721	1,740	1,740	x	1,827	87	1,856	116		1,177	1,206	2,383	643	556	1,206	1,206	2,412	672	556
Healthy Asbestos Insulation Removal	GF	300	300	300	x	300	-	300	-	a	150	150	300	-	-	150	150	300	-	-
Solar for Schools	GF	8,000	-	-	x	61,500	61,500	-	-	b	15,000	-	15,000	15,000	(46,500)	-	-	-	-	-
Solar on Community Colleges	GF	1,242	1,138	-	x	1,138	-	-	-	c	1,138	-	1,138	-	-	-	-	-	-	-
Natural Gas Innovation Act	GF	378	378	378	x	378	-	378	-	d	189	189	378	-	-	189	189	378	-	-
State Competitiveness Energy Fund	GF					113,750	113,750	-	-		-	-	-	-	(113,750)	-	-	-	-	-
Pre-Weatherization and Workforce Training	GF					23,970	23,970	1,380	1,380	e	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	-
Strengthen MN Homes - Home Improvement Grants	GF					32,478	32,478	2,478	2,478	f	3,739	3,739	7,478	7,478	(25,000)	1,239	1,239	2,478	2,478	-
Advanced Nuclear Study	GF					-	-	-	-	g	300	-	300	300	300	-	-	-	-	-
National Sports Center Solar Array & Roof	GF					-	-	-	-	h	850	-	850	850	850	-	-	-	-	-
Clean Energy Resource Teams	GF					-	-	-	-	i	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
High Voltage Transmission Line to ND	GF					-	-	-	-	j	17,500	-	17,500	17,500	17,500	-	-	-	-	-
Tribal Energy Grants	GF					-	-	-	-	k	2,410	2,410	4,820	4,820	4,820	2,410	2,410	4,820	4,820	4,820
MN Energy Alley	GF					-	-	-	-	l	3,000	-	3,000	3,000	3,000	-	-	-	-	-
Rum River Dam Feasibility Study	GF					-	-	-	-	m	500	-	500	500	500	-	-	-	-	-
Residential Electric Panel Grants	GF					-	-	-	-	n	3,500	-	3,500	3,500	3,500	-	-	-	-	-
Distributed Energy Upgrade Grants	GF					-	-	-	-	o	10,000	-	10,000	10,000	10,000	-	-	-	-	-
Climate Innovation Finance Authority	GF					-	-	-	-	p	5,000	-	5,000	5,000	5,000	-	-	-	-	-
Benchmarking Energy Use Data	GF					-	-	-	-	q	1,000	-	1,000	1,000	1,000	-	-	-	-	-
Benchmarking - Grants to Utilities	GF					-	-	-	-	r	750	-	750	750	750	-	-	-	-	-
Benchmarking - Technical School Grants	GF					-	-	-	-	s	750	-	750	750	750	-	-	-	-	-
Heat Pump Rebate Program	GF					-	-	-	-	t	6,000	-	6,000	6,000	6,000	-	-	-	-	-
Electric Vehicle Rebates	GF					-	-	-	-	u	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Electric Vehicle-Auto Dealer Certification	GF					-	-	-	-	v	2,000	-	2,000	2,000	2,000	-	-	-	-	-
On-Site Energy Storage Systems	GF					-	-	-	-	w	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Feasibility Study Battery Storage MN Iron Ore	GF					-	-	-	-	x	500	-	500	500	500	-	-	-	-	-
Electric Grid Resiliency Grants	GF					-	-	-	-	y	15,000	-	15,000	15,000	15,000	-	-	-	-	-
Electric School Bus Grants	GF					-	-	-	-	z	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Air Ventilation Program Grants	GF					-	-	-	-	aa	1,000	-	1,000	1,000	1,000	-	-	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Gov	Gov - Forecast	Gov	Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor		
SF 2847 1st Engrossment		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY26-27	FY24	FY25	FY24-25	FY24	FY25	FY26-27	FY26	FY27	FY26-27	FY26	FY27	FY26-27
(all dollars in thousands)																				
61	CHANGE ITEMS																			
62	Maintain Current Service Levels - Operating	GF				458		606	155	303	458	458	-		303	303	606	606	-	
63	Maintain Current Service Levels - Regulation & Planni	GF				87		116	29	58	87	87	-		58	58	116	116	-	
64	Energy Resources and Planning	GF				2,520		2,520	1,260	1,260	2,520	2,520	-		1,260	1,260	2,520	2,520	-	
65	Dispute Resolution with Utilities	GF							77	77	154	154	154		77	77	154	154	154	
66	Community Solar Garden Modifications	GF							201	201	402	402	402		201	201	402	402	402	
67	Solar for Schools	GF				61,500		-	15,000	-	15,000	15,000	(46,500)		-	-	-	-	-	
68	State Competitiveness Energy Fund	GF				113,750		-	-	-	-	-	(113,750)		-	-	-	-	-	
69	Pre-Weatherization and Workforce Training	GF				23,970		1,380	2,630	21,340	23,970	23,970	-		690	690	1,380	1,380	-	
70	Strengthen MN Homes - Home Improvement Grants	GF				32,478		2,478	3,739	3,739	7,478	7,478	(25,000)		1,239	1,239	2,478	2,478	-	
71	Advanced Nuclear Study	GF							300	-	300	300	300		-	-	-	-	-	
72	National Sports Center Solar Array & Roof	GF							850	-	850	850	850		-	-	-	-	-	
73	Clean Energy Resource Teams	GF							500	500	1,000	1,000	1,000		500	500	1,000	1,000	1,000	
74	High Voltage Transmission Line to North Dakota	GF							17,500	-	17,500	17,500	17,500		-	-	-	-	-	
75	Tribal Energy Grants	GF							2,410	2,410	4,820	4,820	4,820		2,410	2,410	4,820	4,820	4,820	
76	MN Energy Alley	GF							3,000	-	3,000	3,000	3,000		-	-	-	-	-	
77	Rum River Dam Feasibility Study	GF							500	-	500	500	500		-	-	-	-	-	
78	Residential Electric Panel Grants	GF							3,500	-	3,500	3,500	3,500		-	-	-	-	-	
79	Distributed Energy Upgrade Grants	GF							10,000	-	10,000	10,000	10,000		-	-	-	-	-	
80	Climate Innovation Finance Authority	GF							5,000	-	5,000	5,000	5,000		-	-	-	-	-	
81	Benchmarking Energy Use Data	GF							1,000	-	1,000	1,000	1,000		-	-	-	-	-	
82	- Grants to Utilities	GF							750	-	750	750	750		-	-	-	-	-	
83	- Tech School Grants	GF							750	-	750	750	750		-	-	-	-	-	
84	Heat Pump Rebate Program	GF							6,000	-	6,000	6,000	6,000		-	-	-	-	-	
85	Electric Vehicle Rebates	GF							2,000	-	2,000	2,000	2,000		-	-	-	-	-	
86	Electric Vehicle-Auto Dealer Certification	GF							2,000	-	2,000	2,000	2,000		-	-	-	-	-	
87	On-Site Energy Storage Systems	GF							2,000	-	2,000	2,000	2,000		-	-	-	-	-	
88	Feasibility Study Battery Storage MN Iron Ore	GF							500	-	500	500	500		-	-	-	-	-	
89	Electric Grid Resiliency Grants	GF							15,000	-	15,000	15,000	15,000		-	-	-	-	-	
90	Electric School Bus Grants	GF							2,000	-	2,000	2,000	2,000		-	-	-	-	-	
91	Air Ventilation Program Grants	GF							1,000	-	1,000	1,000	1,000		-	-	-	-	-	
93	Utility Grid Reliability Assessment Extension	SR				2,000		2,000	1,000	1,000	2,000	2,000	-		1,000	1,000	2,000	2,000	-	
94																				
95																				
97	ENERGY RESOURCES TOTAL APPROPRIATIONS																			
99	General Fund		18,681	10,650	9,512	245,413	234,763	16,612	105,545	34,644	140,189	129,539	(105,224)		11,494	11,494	22,988	13,476	6,376	
101	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION																			
103	Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,112	2,112	2,173	61	2,194	1,076	1,097	2,173	61	-		1,097	1,097	2,194	82	-	
104																				
105	CHANGE ITEMS																			
106	Maintain Current Service Levels	PTF				61		82	20	41	61	61	-		41	41	82	82	-	
108																				
110	PTRCB TOTAL APPROPRIATIONS	PTF	2,112	2,112	2,112	2,173	61	2,194	1,076	1,097	2,173	61	-		1,097	1,097	2,194	82	-	
112																				
113	DEPARTMENT OF COMMERCE TOTALS																			
115	DIRECT APPROPRIATIONS																			
116	General Fund	GF	18,681	10,650	9,512	245,413	234,763	16,612	105,545	34,644	140,189	129,539	(105,224)		11,494	11,494	22,988	13,476	6,376	
117	Petroleum Tank Release Cleanup Fund	PTF	2,112	2,112	2,112	2,173	61	2,194	1,076	1,097	2,173	61	-		1,097	1,097	2,194	82	-	

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Gov	Gov -	Gov	Gov -	Senate 2023 Budget			Sen -	Sen -	Senate 2023 Budget			Sen -	Sen -	
SF 2847 1st Engrossment						Forecast		Forecast			Forecast	Governor				Forecast	Governor		
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY24-25	FY25	FY26-27	FY26	FY27	FY26-27	FY26	FY27	FY26-27		
118	TOTAL DIRECT APPROPRIATIONS	ALL	20,793	12,762	11,624	247,586	18,806	234,824	7,182	106,621	35,741	142,362	129,600	(105,224)	12,591	12,591	25,182	13,558	6,376
120	STATUTORY AND OPEN APPROPRIATIONS																		
121	Petroleum Tank Release Cleanup Fund	PTF	12,466	17,570	15,570	17,570	15,570	-	-	9,785	7,785	17,570	-	-	7,785	7,785	15,570	-	-
122	Special Revenue Fund	SR	22,357	20,004	20,004	22,004	22,004	2,000	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
123	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	-	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
124	TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	448,279	395,774	390,918	397,774	392,918	2,000	2,000	201,315	196,459	397,774	2,000	-	196,459	196,459	392,918	2,000	-
125																			
126	TOTAL COMMERCE APPROPRIATIONS BY FUND																		
127	General Fund	GF	18,681	10,650	9,512	245,413	16,612	234,763	7,100	105,545	34,644	140,189	129,539	(105,224)	11,494	11,494	22,988	13,476	6,376
128	Petroleum Tank Release Cleanup Fund	PTF	14,578	19,682	17,682	19,743	17,764	61	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
129	Special Revenue Fund	SR	22,357	20,004	20,004	22,004	22,004	2,000	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
130	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	-	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
131	TOTAL COMMERCE AGENCY	ALL	469,072	408,536	402,542	645,360	411,724	236,824	9,182	307,936	232,200	540,136	131,600	(105,224)	209,050	209,050	418,100	15,558	6,376
132																			
133	Other Agencies																		
134	Department of Agriculture	GF																	
135	Green Fertilizer Production Facilities	GF								12,892	-	12,892	12,892	12,892	-	-	-	-	-
136	Total Department of Administration									12,892	-	12,892	12,892	12,892	-	-	-	-	-
137		GF																	
138	Department of Administration	GF																	
139	New Energy Guidelines for State Buildings									690	-	690	690	690	-	-	-	-	-
140	Construction Material Environmental Analysis									500	-	500	500	500	-	-	-	-	-
141	Total Department of Administration									1,190	-	1,190	1,190	1,190	-	-	-	-	-
142		GF																	
143																			
144	REVENUE CHANGES																		
145																			
146	PUBLIC UTILITIES COMMISSION																		
147	Increased Assessment for Operations	GF				3,313	3,582	3,313	3,582	1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-
148	Community Solar Garden Modifications	GF								215	215	430	430	430	215	215	430	430	430
149	Dispute Resolution with Utilities	GF								236	229	465	465	465	229	229	458	458	458
150	Electric Vehicles Rebates Admin	GF								64	64	128	128	128	64	64	128	128	128
151	Compensation for PUC Proceedings	GF								32	32	64	64	64	32	32	64	64	64
152																			
153	DEPARTMENT OF COMMERCE																		
154	Increased Assessment for Operations	GF				545	722			184	361	545	545	-	361	361	722	722	-
155	Dispute Resolution with Utilities	GF								77	77	154	154	154	77	77	154	154	154
156	Community Solar Garden Modifications	GF								201	201	402	402	402	201	201	402	402	402
157	Assessment for Energy Resources and Planning	GF				2,520	2,520			1,260	1,260	2,520	2,520	-	1,260	1,260	2,520	2,520	-
158																			
159	Utility Grid Reliability Assessment Extension	SR				2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-
160																			
161	TOTALS ALL AGENCIES BY FUND																		
162	General Fund	GF	35,180	27,278	26,140	265,354	36,822	238,076	10,682	130,010	45,289	161,217	133,939	(104,137)	22,139	22,139	44,278	18,138	7,456
163	Petroleum Tank Cleanup Fund	PTF	14,578	19,682	17,682	19,743	17,764	61	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
164	Special Revenue Fund	SR	25,760	24,254	24,454	26,254	26,454	2,000	2,000	13,127	13,127	26,254	2,000	-	13,227	13,227	26,454	2,000	-
165	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	-	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
166	TOTAL ALL AGENCIES		488,974	429,414	423,620	669,551	436,384	240,137	12,764	334,526	244,970	565,414	136,000	(104,137)	221,920	221,920	443,840	20,220	7,456
167																			

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Gov	Gov -	Gov	Gov -	Senate 2023 Budget			Sen -	Sen -	Senate 2023 Budget			Sen -	Sen -
SF 2847 1st Engrossment						Forecast		Forecast	FY24	FY25	FY24-25	Forecast	Governor	FY26	FY27	FY26-27	Forecast	Governor
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27											
168	NET GENERAL FUND							-				-	-				-	-
169	Public Utilities Commission	GF	16,499	16,628	16,628	19,941	20,210	3,313	10,383	10,645	21,028	3,582	1,087	10,645	10,645	21,290	4,662	1,080
170	Commerce - Energy Resources	GF	18,681	10,650	9,512	245,413	16,612	234,763	105,545	34,644	140,189	7,100	(105,224)	11,494	11,494	22,988	13,476	6,376
171	Department of Agriculture	GF	-	-	-				12,892	-	12,892		12,892	-	-	-	-	-
172	Department of Administration	GF							1,190	-	1,190		1,190	-	-	-	-	-
173	TOTAL GENERAL FUND EXPENDITURES	GF	35,180	27,278	26,140	265,354	36,822	238,076	130,010	45,289	175,299	10,682	(90,055)	22,139	22,139	44,278	18,138	7,456
174																		
175	General Fund Revenue Changes																	
176	PUC Assessments - Total	GF				3,313	3,582	3,313	2,069	2,331	4,400		1,087	2,331	2,331	4,662	4,662	1,080
177	COMMERCE Assessments - Total	GF				545	722	545	1,722	1,899	3,621		3,076	1,899	1,899	3,798	3,798	3,076
179	Total General Fund Revenue Changes	GF	-	-	-	3,858	4,304	3,858	3,791	4,230	8,021	4,304	4,163	4,230	4,230	8,460	8,460	4,156
180																		
181	Chpt 24 - State Competitiveness Fund (FY2023)	GF							115,000	-	115,000		115,000					
182																		
183	NET GENERAL FUND		35,180	27,278	26,140	261,496	32,518	234,218	241,219	41,059	282,278	6,378	20,782	17,909	17,909	35,818	9,678	3,300
184																		
185																		
											Target					Target		10,000

SF 2847 Article 2; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Feb Forecast			Feb Forecast			Feb Forecast			Senate				Senate			
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	Diff	FY26	FY27	FY26-27	Diff
RDA Resources																	
Balance Forward	82,664	76,485		71,478	68,066		91,395	115,631		71,478	13,884			30,213	54,449		
Interest Income/Adjustments	528	693		666	772		1,003	1,254		666	772			1,003	1,254		
Cask Fees	27,494	33,711		32,903	36,683		36,684	39,183		32,903	36,683			36,684	39,183		
Net Loan Activity	-	(500)		(900)	(1,200)		(1,400)	(500)		(900)	(1,200)			(1,400)	(500)		
Xcel Withholding							-							-			
Solar Rewards Estimated Payments	(7,334)	(7,500)	(14,834)	(7,706)	(7,334)	(15,040)	(6,459)	(6,190)	(12,649)	(7,706)	(7,334)	(15,040)	-	(6,459)	(6,190)	(12,649)	-
Solar for Schools	-	-															
Total RDA Resources:	103,352	102,889		96,441	96,987		121,223	149,378		96,441	42,805			60,041	88,196		
State Expenditures																	
Direct Appropriations																	
Department of Commerce																	
Made in Minnesota Solar Administration	46	154	200	100	100	200	100	100	200	100	100	200	-	100	100	200	-
3rd Party Evaluator	-	500	500	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
University of St. Thomas Microgrid	84	3,516	3,600	1,000	400	1,400	400	-	400	3,000	400	3,400	2,000	400	-	400	-
- Capacity Building and Federal Match	-	-	-	-	-	-	-	-	-	4,100	-	4,100	4,100	-	-	-	-
Solar on Community Colleges	-	1,242	1,242	1,138	-	1,138	-	-	-	1,138	-	1,138	-	-	-	-	-
Granite Falls Hydroelectric Facility	-	-	-	-	-	-	-	-	-	2,432	-	2,432	2,432	-	-	-	-
National Sports Center Solar Array & Roof	-	-	-	-	-	-	-	-	-	4,150	-	4,150	4,150	-	-	-	-
Electric Vehicle Rebates	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
- Auto Dealer Certification	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
Solar for Area C Contingency Acct	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
Residential Electric Panel Grants	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-
Emerald Ash Borer Biomass Dehydrator	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
Energy Storage Incentive Grants	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
Distributed Energy Upgrade Grants	-	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-
Heat Pump Grants	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-
Solar on Public Buildings	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
Electric School Bus Grants	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
Commerce Total:	130	5,412	5,542	2,738	1,000	3,738	1,000	600	1,600	51,920	8,000	59,920	56,182	1,000	600	1,600	-
Department of Administration																	
State Building Energy Revolving Loan Fund Admin	33	274	307	90	92	182	92	92	184	90	92	182	-	92	92	184	-
Admin Total:	33	274	307	90	92	182	92	92	184	90	92	182	-	92	92	184	-
Department of Employment and Economic Development																	
Energy Transition Grant Program	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
DEED Total:	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
Total Direct Appropriations:	163	5,686	5,849	2,828	1,092	3,920	1,092	692	1,784	57,010	8,092	65,102	61,182	1,092	692	1,784	-

SF 2847 Article 2; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Feb Forecast			Feb Forecast			Feb Forecast			Senate				Senate			
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	Diff	FY26	FY27	FY26-27	Diff
51 Previous Authorizations/Other Spending																	
52 University of Minnesota																	
53 Ammonia Research/Demonstration	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54 U of MN Total:	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55																	
56 Dept. of Employment and Economic Development																	
57 Community Energy Transition Grants (FY21 Carryforward)	353	-	353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58 MPLS Clean Energy Training Center	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59 Mountain Iron Solar Plant Expansion	5,500	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60 DEED Total:	8,353	-	8,353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61																	
62 Department of Administration																	
63 Construction Materials Study	125	-	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64 Admin Total:	125	-	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65																	
66 Department of Commerce																	
67 Made in Minnesota Solar	3,861	4,500	8,361	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
68 Prairie Island Net Zero	1,700	21,047	22,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69 Prairie Island Net Zero (FY21 Carryforward)	-	-	-	21,047	-	21,047	-	-	-	21,047	-	21,047	-	-	-	-	-
70 Granite Falls Hydro (FY21 Carryforward)	2,082	178	2,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71 Agricultural Weather Study	583	-	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72 Commerce Total:	8,226	25,725	33,951	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047	-	4,500	4,500	9,000	-
73																	
74 Total Previous Authorizations/Other Spending:	26,704	25,725	52,429	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047	-	4,500	4,500	9,000	-
75																	
76 Total State Expenditures	26,867	31,411	58,278	28,375	5,592	33,967	5,592	5,192	10,784	82,557	12,592	95,149	61,182	5,592	5,192	10,784	-
77																	
78																	
79 MMB Renewable Development Account Balance	76,485	71,478		68,066	91,395		115,631	144,186		13,884	30,213		(61,182)	54,449	83,004		(61,182)
80																	
81 <i>Reserve for Obligated Solar Rewards Payments Current Law</i>				46,520	38,814		31,480	25,290		46,520	43,814			46,480	25,290		
82 <i>minus current year payments</i>				(7,706)	(7,334)		(6,459)	(6,190)		(7,706)	(7,334)			(6,459)	(6,190)		
83 <i>plus additional amounts added in 2023 legislation</i>				-	-		-	-		5,000	10,000			-	-		
84 Total Reserved Obligations for Solar Rewards				38,814	31,480		25,021	19,100		43,814	46,480			40,021	19,100		
85																	
86 Adjusted MMB Balance minus Solar Rewards Reserve				29,252	59,915		90,610	125,086		(29,930)	(16,267)		(76,182)	14,428	63,904		(61,182)