

	A	B	C	D	E	F	G	H	J	K	L	M	N	O
1	<b>SF2438, 1st Engrossment - Environment and Climate Budget</b>													
2	(amounts in thousands \$)													
3														
4		<b>Actual</b>	<b>Est/Actual</b>	<b>Forecast</b>	<b>Governor</b>	<b>Governor -</b>	<b>Senate</b>	<b>Senate -</b>		<b>Forecast</b>	<b>Governor</b>	<b>Governor -</b>	<b>Senate</b>	<b>Senate -</b>
5	<b>General Fund Summary</b>	<b>FY20-21</b>	<b>FY22-23</b>	<b>FY24-25</b>	<b>FY24-25</b>	<b>Forecast</b>	<b>FY24-25</b>	<b>Forecast</b>		<b>FY26-27</b>	<b>FY26-27</b>	<b>Forecast</b>	<b>FY26-27</b>	<b>Forecast</b>
6	Pollution Control Agency	13,856	17,665	13,072	326,563	313,491	316,236	303,164		13,072	31,442	18,370	14,792	1,720
7	Dept. of Natural Resources	243,422	291,049	258,991	481,247	222,256	493,170	234,179		258,161	344,479	86,318	330,211	72,050
8	Mining Regulatory Account	1,822	1,769	1,707	1,707	-	1,707	-		1,657	1,657	-	1,657	-
9	Met Council - Regional Parks	5,222	5,080	5,080	27,080	22,000	22,580	17,500		5,080	10,080	5,000	5,080	-
10	MN Conservation Corps.	910	910	910	910	-	910	-		910	910	-	910	-
11	Board of Water & Soil Resources	29,824	35,072	30,536	131,120	100,584	117,720	87,184		30,536	67,364	36,828	31,564	1,028
12	Minnesota Zoo	19,474	19,618	20,534	27,546	7,012	24,384	3,850		20,534	27,114	6,580	23,534	3,000
13	Science Museum	2,158	2,158	2,158	2,460	302	2,460	302		2,158	2,520	362	2,520	362
14	Transfer to Metro Landfill Cont Acct	-	200	200	200	-	12,200	12,000		200	200	-	200	-
15	<b>TOTAL GENERAL FUND SPENDING:</b>	<b>316,688</b>	<b>373,521</b>	<b>333,188</b>	<b>998,833</b>	<b>665,645</b>	<b>991,367</b>	<b>658,179</b>		<b>332,308</b>	<b>485,766</b>	<b>153,458</b>	<b>410,468</b>	<b>78,160</b>
16														
17	<b>Total General Fund Revenue Changes</b>	-	-	-	420	420	(11,611)	(11,611)		-	420	420	(11,840)	(11,840)
18	<b>FY2023 DNR Cancelations &amp; New FY23</b>													
19	<b>Appropriations</b>	-	-	-	250	250	210	210		-	-	-	-	-
20	<b>NET GENERAL FUND:</b>	<b>316,688</b>	<b>373,521</b>	<b>333,188</b>	<b>998,663</b>	<b>665,475</b>	<b>1,003,188</b>	<b>670,000</b>		<b>332,308</b>	<b>485,346</b>	<b>153,038</b>	<b>422,308</b>	<b>90,000</b>
21								<b>Target</b>						<b>Target</b>
22														
23														

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
	Fund	Type																		
4	<b>Environment &amp; Climate</b>																			
5	<b>POLLUTION CONTROL AGENCY</b>																			
7	General Fund	GEN all	13,856	17,665		13,072	-	13,072	-		6,536	6,536	13,072	-	-	6,536	6,536	13,072	-	-
8	Environmental Fund	ENV all	175,894	178,415		179,928	-	179,928	-		89,964	89,964	179,928	-	-	89,964	89,964	179,928	-	-
9	Remediation Fund	REM all	116,191	160,237		258,440	-	243,260	-		96,810	161,630	258,440	-	-	136,630	106,630	243,260	-	-
10	Special Revenue Fund	SR all	11,054	16,850		13,000	-	13,000	-		6,500	6,500	13,000	-	-	6,500	6,500	13,000	-	-
11	Other Funds	all	19,282	31,849		29,206	-	12,206	-		14,603	14,603	29,206	-	-	6,103	6,103	12,206	-	-
12	Federal Funds	FED	43,245	52,088		53,410	-	52,314	-		27,182	26,228	53,410	-	-	26,112	26,202	52,314	-	-
13	<b>TOTAL FORECAST</b>		<b>379,522</b>	<b>457,104</b>		<b>547,056</b>	-	<b>513,780</b>	-		<b>241,595</b>	<b>305,461</b>	<b>547,056</b>	-	-	<b>271,845</b>	<b>241,935</b>	<b>513,780</b>	-	-
14																				
15	<b>General Fund change items:</b>																			
16	Maintain Current Service Levels	GEN dir				1,554	-	1,720	-		694	860	1,554	-	-	860	860	1,720	-	-
17	Climate Pathways - Study Greenhouse Gas	GEN dir				500	-	-	-		500	-	500	-	-	-	-	-	-	-
18	Resilient Communities-Water Infrastructure	GEN dir				173,880	-	2,240	-		86,940	86,940	173,880	-	-	-	-	-	-	(2,240)
19	- Grants to Local Communities	GEN dir					-		-		[81,305]	[86,380]		-	-				-	-
20	- St. Louis Co. Landfill for PFAS Runoff	GEN dir					-		-		[5,000]	-		-	-				-	-
21	- City of Fergus Falls-Lake Alice Water Project	GEN dir					-		-		[75]	-		-	-				-	-
22	General Fund Request for Water Programs	GEN dir				2,720	-	2,720	-		1,000	1,000	2,000	-	(720)	-	-	-	-	(2,720)
23	Industrial Facility Air Emission Reduction Grant:	GEN dir				800	-	-	-		400	400	800	-	-	-	-	-	-	-
24	- Grants to Env Justice Areas	GEN dir				5,600	-	-	-		2,800	2,800	5,600	-	-	-	-	-	-	-
25	Air Compliance Equipment Maintenance	GEN dir				80	-	80	-		40	40	80	-	-	-	-	-	-	(80)
26	Innovative Solutions for Managing Pollutants	GEN dir				600	-	600	-		300	300	600	-	-	-	-	-	-	(600)
27	- Taconite Industry Grants	GEN dir				17,600	-	-	-		16,700	-	16,700	-	(900)	-	-	-	-	-
28	NRRI Research Grant	GEN dir				-	-	-	-		900	-	900	-	900	-	-	-	-	-
29	- Natural Resources Research Institute	GEN dir				2,100	-	-	-		2,100	-	2,100	-	-	-	-	-	-	-
30	Technical Assistance Contractor for Tribal Govt	GEN dir				4,000	-	4,000	-		2,000	2,000	4,000	-	-	-	-	-	-	(4,000)
31	Agency Environmental IT Upgrades and Staff	GEN dir				35,000	-	-	-		15,750	14,250	30,000	-	(5,000)	-	-	-	-	-
32	Drinking Water Protection and PFAS Response	GEN dir				25,000	-	-	-		25,000	-	25,000	-	-	-	-	-	-	-
33	Climate Resources Environmental Review Staff	GEN dir				320	-	280	-		180	140	320	-	-	-	-	-	-	(280)
34	Small Businesses Env Improvement Loan Fund	GEN dir				1,860	-	140	-		1,790	70	1,860	-	-	-	-	-	-	(140)
35	Solar Energy Equipment End of Life Study	GEN dir				420	-	-	-		420	-	420	-	-	-	-	-	-	-
36	Update Capital Assistance Program	GEN dir				17	-	-	-		17	-	17	-	-	-	-	-	-	-
37	PFAS Source Reduction Grants and Staff	GEN dir				4,420	-	210	-		4,210	210	4,420	-	-	-	-	-	-	(210)
38	PFAS in Firefighter Gear Report	GEN dir					-	-	-		500	-	500	-	500	-	-	-	-	-
39	Fish Kills Protocol	GEN dir					-	-	-		393	-	393	-	393	-	-	-	-	-
40	Micro-Plastics Report	GEN dir					-	-	-		500	-	500	-	500	-	-	-	-	-
41	Waste Prevention and Reduction Grants & Loa	GEN dir				29,880	-	-	-		13,940	13,940	27,880	-	(2,000)	-	-	-	-	-
42	- SCORE Formula to Counties	GEN dir				4,000	-	4,000	-		-	-	-	-	(4,000)	-	-	-	-	(4,000)
43	GreenStep Cities	GEN dir				380	-	380	-		190	190	380	-	-	-	-	-	-	(380)
44	County Feedlot Program Increase	GEN dir				2,000	-	2,000	-		1,000	1,000	2,000	-	-	-	-	-	-	(2,000)
45	EQB: Environmental Review and Staff	GEN dir				760	-	-	-		620	140	760	-	-	-	-	-	-	-
48	<b>General Fund Changes Total:</b>					<b>313,491</b>		<b>18,370</b>			<b>178,884</b>	<b>124,280</b>	<b>303,164</b>		<b>(10,327)</b>	<b>860</b>	<b>860</b>	<b>1,720</b>		<b>(16,650)</b>
50	<b>Environmental Fund change items:</b>																			
51	Maintain Current Service Levels	ENV dir				12,752	-	15,264	-		5,120	7,632	12,752	-	-	7,632	7,632	15,264	-	-
52	Air Appropriation Increase	ENV dir				1,497	-	1,996	-		499	998	1,497	-	-	998	998	1,996	-	-
53	Increase Biomonitoring (transfer to MDH)	ENV dir				800	-	800	-		400	400	800	-	-	400	400	800	-	-
54	Cumulative Impacts	ENV dir				915	-	400	-		715	200	915	-	-	200	200	400	-	-
55	Technical Staff for Minnesota's PFAS Blueprint	ENV dir				4,140	-	4,140	-		907	955	1,862	-	(2,278)	955	955	1,910	-	(2,230)
56	PFAS In Certain Product Prohibition	ENV dir				-	-	-	-		1,163	1,115	2,278	-	2,278	1,115	1,115	2,230	-	2,230
57	Increasing Data Management Staffing	ENV dir				3,640	-	3,640	-		1,320	1,320	2,640	-	(1,000)	1,320	1,320	2,640	-	(1,000)

line		Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
<b>All Funds Summary</b>																					
58	Industrial Stormwater and SSTS Program Staff	ENV	dir				1,400		1,400			350	350	700		(700)	350	350	700		(700)
59	Hazardous Waste and Solid Waste Staff	ENV	dir				840		840			210	210	420		(420)	210	210	420		(420)
60	County SSTS Program Increase	ENV	dir				442		442			221	221	442		-	221	221	442		-
61	Emergency Readiness Response Staffing Incre	ENV	dir				840		840			210	210	420		(420)	210	210	420		(420)
62	Environmental Workforce Innovation	ENV	dir				2,660		2,660			1,100	1,100	2,200		(460)	1,100	1,100	2,200		(460)
63	Environmental Career Pathways for Students	ENV	dir				-		-			[270]	[270]			-	[270]	[270]			-
64	Permitting & Environmental Review FTE's	ENV	dir				-		-			-	-	-		-	-	-			-
65	Financial Planning and Analysis: Staffing	ENV	dir				-		-			-	-	-		-	-	-			-
66	Solid Waste Permitting Program New Staff	ENV	dir				2,240		2,240			620	620	1,240		(1,000)	620	620	1,240		(1,000)
67	Above Ground Storage Tank Fees	ENV	dir				1,540		1,540			-	-	-		(1,540)	-	-	-		(1,540)
68	Minnesota GreenCorps Investment	ENV	dir				1,300		1,300			650	650	1,300		-	650	650	1,300		-
69	Increase SCORE Grants	ENV	dir				-		-			2,000	2,000	4,000		4,000	2,000	2,000	4,000		4,000
70	Lead and Cadmium in Children's Products	ENV	dir				150		300			-	150	150		-	150	150	300		-
74	<b>Environmental Fund Changes Total:</b>						35,156		37,802			15,485	18,131	33,616		(1,540)	18,131	18,131	36,262		(1,540)
77	<b>Other Fund Change Items</b>															-					-
78	Maintain Current Service Levels	REM	dir				8,080		8,962			3,599	4,481	8,080		-	4,481	4,481	8,962		-
79	Maintain Current Service Levels	SGSR	dir				25		30			10	15	25		-	15	15	30		-
80	Contaminated Site Management	REM	dir				2,800		2,800			1,400	1,400	2,800		-	1,400	1,400	2,800		-
81	Uniform Tools for Brownfields Program	SR	stat				190		190			95	95	190		-	95	95	190		-
82	Chloride Training Authority and Fee	SR	stat				800		800			400	400	800		-	400	400	800		-
85	<b>Other Fund Changes Total:</b>						11,895		12,782			5,504	6,391	11,895		-	6,391	6,391	12,782		-
87	<b>POLLUTION CONTROL AGENCY; AGENCY TOTAL</b>			<b>379,522</b>	<b>457,104</b>		<b>907,598</b>	<b>360,542</b>	<b>582,734</b>	<b>68,954</b>		<b>441,468</b>	<b>454,263</b>	<b>895,731</b>	<b>348,675</b>	<b>(11,867)</b>	<b>297,227</b>	<b>267,317</b>	<b>564,544</b>	<b>50,764</b>	<b>(18,190)</b>
88	<b>PCA GENERAL FUND TOTAL</b>			<b>13,856</b>	<b>17,665</b>		<b>326,563</b>	<b>313,491</b>	<b>31,442</b>	<b>18,370</b>		<b>185,420</b>	<b>130,816</b>	<b>316,236</b>	<b>303,164</b>	<b>(10,327)</b>	<b>7,396</b>	<b>7,396</b>	<b>14,792</b>	<b>1,720</b>	<b>(16,650)</b>
89	<b>PCA REVENUE/OTHER CHANGES</b>																				
91	PCA; Air Appropriation Increase	ENV					1,497		1,996			499	998	1,497		-	998	998	1,996		-
92	Above ground Storage Tank Fees	ENV					1,540		1,540			-	-	-		(1,540)	-	-	-		(1,540)
93	Chloride Training Fee	SR					800		800			400	400	800		-	400	400	800		-
94	Brownfields Voluntary Cleanup Program	SR					190		190			95	95	190		-	95	95	190		-
95	Move fees out of Remediation Fund	REM					(190)		(190)			(95)	(95)	(190)		-	(95)	(95)	(190)		-
96	Increase transfer from Petro Cleanup Fund to the Remediation Fund	PETRO					(4,480)		(4,712)			(2,124)	(2,356)	(4,480)		-	(2,356)	(2,356)	(4,712)		-
97	Increase transfer from Environmental Fund to the Remediation Fund	REM					4,480		4,712			2,124	2,356	4,480		-	2,356	2,356	4,712		-
98	Increase transfer from Environmental Fund to the Remediation Fund	ENV					(7,000)		(4,000)			(5,000)	(2,000)	(7,000)		-	(2,000)	(2,000)	(4,000)		-
99	Increase transfer from Environmental Fund to the Remediation Fund	REM					7,000		4,000			5,000	2,000	7,000		-	2,000	2,000	4,000		-
102	<b>TOTAL PCA REVENUE CHANGES:</b>						<b>3,837</b>		<b>4,336</b>			<b>899</b>	<b>1,398</b>	<b>2,297</b>	<b>2,297</b>	<b>(1,540)</b>	<b>1,398</b>	<b>1,398</b>	<b>2,796</b>	<b>2,796</b>	<b>(1,540)</b>
105	<b>NATURAL RESOURCES DEPT</b>																				
107	General Fund	GEN	all	243,422	291,049		258,991	-	258,161	-		129,602	129,389	258,991	-	-	129,180	128,981	258,161	-	-
108	Natural Resources Fund	NR	all	209,546	238,616		235,632	-	235,538	-		117,784	117,848	235,632	-	-	117,810	117,728	235,538	-	-
109	Game & Fish Fund	G&F	all	225,849	254,509		250,387	-	249,958	-		125,290	125,097	250,387	-	-	124,998	124,960	249,958	-	-
110	Special Revenue Fund	SR	all	95,745	98,267		106,393	-	114,923	-		52,535	53,858	106,393	-	-	57,142	57,781	114,923	-	-
111	Other Funds		all	18,583	21,113		44,114	-	22,484	-		11,829	32,285	44,114	-	-	11,218	11,266	22,484	-	-
112	Federal Funds	FED		37,943	58,063		158,271	-	108,471	-		90,859	67,412	158,271	-	-	61,746	46,725	108,471	-	-
113	<b>TOTAL FORECAST</b>			<b>831,088</b>	<b>961,617</b>		<b>1,053,788</b>	<b>-</b>	<b>989,535</b>	<b>-</b>		<b>527,899</b>	<b>525,889</b>	<b>1,053,788</b>	<b>-</b>	<b>-</b>	<b>502,094</b>	<b>487,441</b>	<b>989,535</b>	<b>-</b>	<b>-</b>

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
	Fund	Type																		
115	<b>General Fund change items:</b>																			
116																				
117	Maintain Current Service Levels	GEN dir				53,680		66,118			18,846	30,309	49,155		(4,525)	30,309	30,309	60,618		(5,500)
118	Maintain Current Service Levels - Fish & Wildlife	GEN dir									2,741	2,716	5,457		5,457	2,716	2,716	5,432		5,432
119	Increase Mining Regulatory Capacity	GEN dir				1,200		1,200			600	600	1,200		-	-	-	-		(1,200)
120	Modernizing Broadband Utility Licensing	GEN dir				1,830		1,020			1,320	510	1,830		-	-	-	-		(1,020)
121	Transfer Upper Sioux Agency State Park	GEN dir									5,388	-	5,388		5,388	-	-	-		-
122	Drill Core Library Safety	GEN dir			1,000	-		-	1,000		-	-	-		-	-	-	-		-
123	Protecting and Managing Water Resources	GEN dir				800		800			400	400	800		-	-	-	-		(800)
124	Protect & Restore Carbon Storage in Peatlands	GEN dir				1,566		-			998	568	1,566		-	-	-	-		-
125	Red River Mediation Agreement	GEN dir				-		-			36	36	72		72	-	-	-		-
126	50-year Clean Water Plan	GEN dir									200	-	200		200	-	-	-		-
127	Invasive Carp Removal and Surveys	GEN dir									395	-	395		395	-	-	-		-
128	Invasive Carp Study	GEN dir									325	-	325		325	-	-	-		-
129	Extend Als Grant Stearns Lake Coalition	GEN dir							(40)		40	-	40		40	-	-	-		-
130	Reforestation on State-Managed Lands	GEN dir				3,000		3,000			1,500	1,500	3,000		-	-	-	-		(3,000)
131	Private Forest Landowner Technical Assistance	GEN dir				4,172		2,640			2,086	2,086	4,172		-	-	-	-		(2,640)
132	Accelerated Tree Seed Collection	GEN dir				800		800			400	400	800		-	-	-	-		(800)
133	MN ReLeaf Program-Tree Replacement	GEN dir				15,196		804			8,500	8,500	17,000		1,804	-	-	-		(804)
134	State Trail Maintenance Shortfall	GEN dir				2,000		2,000			1,000	1,000	2,000		-	-	-	-		(2,000)
135	Chronic Wasting Disease Management Incr	GEN dir				1,400		1,400			700	700	1,400		-	-	-	-		(1,400)
136	Grasslands and Wetlands for Carbon Capture	GEN dir				10,000		-			5,134	-	5,134		(4,866)	-	-	-		-
137	CWD Contingency Plan	GEN dir									1,633	-	1,633		1,633	-	-	-		-
138	No Child Left Inside	GEN dir				1,000		1,000			500	500	1,000		-	-	-	-		(1,000)
139	Aviation Modernization	GEN dir				3,050		-			3,050	-	3,050		-	-	-	-		-
140	Public Safety Preparedness	GEN dir				720		720			360	360	720		-	-	-	-		(720)
141	Customer Payment & Experience; IT Upgrades	GEN dir				3,092		2,816			1,684	1,408	3,092		-	-	-	-		(2,816)
142	Payments to 1854 Treaty Recipients	GEN dir									3,000	3,000	6,000		6,000	3,000	3,000	6,000		6,000
143	Legal Costs Re-appropriation	GEN dir			(750)	750		-	(750)		750	-	750		-	-	-	-		-
144	Get Out More:	GEN dir				-		-			-	-	-		-	-	-	-		-
145	Access to Public Lands & Outdoor Facilities	GEN dir				28,000		2,000			28,000	-	28,000		-	-	-	-		(2,000)
146	- Silver Bay Trail Head	GEN dir								[400]										
147	- Redhead Mtn Bike Park	GEN dir								[500]										
148	Modernizing Camping & Related Infrastructure	GEN dir				5,000		-			5,000	-	5,000		-	-	-	-		-
149	Modernizing Boating Access	GEN dir				35,000		-			35,000	-	35,000		-	-	-	-		-
150	- Crane Lake Campground and Boat Access	GEN dir								[1,900]										
151	Modernizing Fish Hatcheries and Infrastructure	GEN dir				35,000		-			35,000	-	35,000		-	-	-	-		-
152	Restoring Streams & Water Infrastructure	GEN dir				15,000		-			15,000	-	15,000		-	-	-	-		-
154	<b>General Fund Changes Total:</b>				-	250	222,256	86,318		210	179,586	54,593	234,179		11,923	36,025	36,025	72,050		(14,268)
156	<b>Natural Resources Fund change items:</b>																			
157	Maintain Current Service Levels	NRF dir				10,455		10,750			5,255	5,525	10,780		325	5,525	5,525	11,050		300
158	Water Recreation - Watercraft Fee Increase	NRF dir				13,200		13,200			-	-	-		(13,200)	-	-	-		(13,200)
159	Utility License Fee Increase & Spending	NRF stat				1,520		1,770			-	-	-		(1,520)	-	-	-		(1,770)
160	Manage Spread of AIS (fee increase)	NRF dir				2,200		2,200			-	-	-		(2,200)	-	-	-		(2,200)
161	Water Resources - Fee increase	NRF dir				900		900			-	-	-		(900)	-	-	-		(900)
162	St. Louis Co. Voyageur Country ATV Trail	NRF dir									750	-	750		750	-	-	-		-
163	St. Louis Co. Prospector ATV Trail	NRF dir									700	-	700		700	-	-	-		-
164	Northwoods Regional ATV Trails	NRF dir									250	250	500		500	-	-	-		-
165	Greater MN Parks and Trails LIL	NRF dir									500	750	1,250		1,250	750	750	1,500		1,500
166	Outdoor Recreational for Underserved LIL	NRF dir									300	350	650		650	350	350	700		700
167	State Parks Fee Increase	NRF dir				6,000		6,000			-	-	-		(6,000)	-	-	-		(6,000)

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov			
	Fund	Type																					
168	State Parks Fee Increase-Lic Plates	NRF	stat				600		600		-	-	-		(600)	-	-	-		(600)			
171	Natural Resources Fund Changes Total:					-	-	34,875		35,420		7,755	6,875	14,630	(20,245)	6,625	6,625	13,250		(22,170)			
173	<b>Game &amp; Fish Fund change items:</b>																						
174	Maintain Current Service Levels	G&F	dir				25,719		27,630		8,423	7,539	15,962		(9,757)	7,539	7,539	15,078		(12,552)			
175	No Child Left Inside	G&F	dir				1,000		1,000		500	500	1,000		-	500	500	1,000		-			
176	Walk-In Access Program Expansion	G&F	dir				800		800		400	400	800		-	400	400	800		-			
177	Neonicotinoid Study (HE Acct)	G&F	dir								943	-	943		943	-	-	-		-			
178	Rough Fish Report (HE Acct)	G&F	dir								268	-	268		268	-	-	-		-			
179	Shooting Sports Facility Grants-HE Acct	G&F	dir								300	300	600		600	-	-	-		-			
180	Investment in Fishing - License Increase	G&F	dir				2,000		2,000		-	-	-		(2,000)	-	-	-		(2,000)			
181	Investment in Fishing - Trout & Salmon Stamp	G&F	stat				370		350		-	-	-		(370)	-	-	-		(350)			
182	Investment in Fishing - Walleye Stamp	G&F	stat				40		40		-	-	-		(40)	-	-	-		(40)			
184	Game & Fish Fund Changes Total:					-	29,929		31,820		10,834	8,739	19,573	(10,356)	8,439	8,439	16,878		(14,942)				
186	<b>Other Fund change items:</b>																						
187	Maintain Current Service Levels	RIM	stat				300		300		150	150	300		-	150	150	300		-			
188	Maintain Current Service Levels	PS	dir				57		68		23	34	57		-	34	34	68		-			
192	Other Funds Changes Total:					-	357		368		173	184	357		-	184	184	368		-			
194	<b>DNR; AGENCY TOTAL</b>					<b>831,088</b>	<b>961,617</b>		<b>1,341,205</b>	<b>287,417</b>	<b>1,143,461</b>	<b>153,926</b>		<b>726,247</b>	<b>596,280</b>	<b>1,322,527</b>	<b>268,739</b>	<b>(18,678)</b>	<b>553,367</b>	<b>538,714</b>	<b>1,092,081</b>	<b>102,546</b>	<b>(51,380)</b>
195	<b>AGENCY GENERAL FUND TOTAL</b>					<b>243,422</b>	<b>291,049</b>	<b>250</b>	<b>481,247</b>	<b>222,256</b>	<b>344,479</b>	<b>86,318</b>		<b>309,188</b>	<b>183,982</b>	<b>493,170</b>	<b>234,179</b>	<b>11,923</b>	<b>165,205</b>	<b>165,006</b>	<b>330,211</b>	<b>72,050</b>	<b>(14,268)</b>
196																							
197	<b>DNR REVENUE/OTHER CHANGES</b>																						
198	State Park Fee Increase	GEN					420		420		-	-	-		(420)	-	-	-		(420)			
199	State Parks Fee Increase	NRF-Prk					5,260		5,260		-	-	-		(5,260)	-	-	-		(5,260)			
200	State Parks Fee Increase - Plates	NRF-Plates					600		600		-	-	-		(600)	-	-	-		(600)			
201	Manage Spread of AIS (fee increase)	NRF-AIS					5,140		5,140		-	-	-		(5,140)	-	-	-		(5,140)			
202	Updating Utility License Fees	NRF-LMA					1,520		1,770		-	-	-		(1,520)	-	-	-		(1,770)			
203	Fishing License Increase-Resident	G&F-Op					6,145		7,335		-	-	-		(6,145)	-	-	-		(7,335)			
204	Fishing License Increase-Non-Resident	G&F-Op					5,255		6,565		-	-	-		(5,255)	-	-	-		(6,565)			
205	Lifetime License Trust Fund	G&F-Op					420		500		-	-	-		(420)	-	-	-		(500)			
206	Trout and Salmon Stamp Increase	G&F-T&S					370		350		-	-	-		(370)	-	-	-		(350)			
207	Walleye Stamp Increase	G&F-Wal					40		40		-	-	-		(40)	-	-	-		(40)			
208	Water Permit Fee Increase	NRF-WMA					3,400		3,400		-	-	-		(3,400)	-	-	-		(3,400)			
209	Watercraft Registration Increase	NRF-WR					14,800		17,600		-	-	-		(14,800)	-	-	-		(17,600)			
210	Lands Bill	NRF-Lands					572		-		572	-	572		-	-	-	-		-			
211	Manage Spread of AIS (cancel transfer)	NRF-WR					750		750		-	-	-		(750)	-	-	-		(750)			
212	Manage Spread of AIS (cancel transfer)	NRF-AIS					(750)		(750)		-	-	-		750	-	-	-		750			
213	Non-game Wildlife Program	RIM					(300)		(300)		(150)	(150)	(300)		-	(150)	(150)	(300)		-			
214	Non-game Wildlife Program	NRF-NG					300		300		150	150	300		-	150	150	300		-			
215	Military Non-Resident Spouse Fishing License	G&F-Op									(36)	(31)	(67)		(67)	(31)	(31)	(62)		(62)			
216	Turtle License Changes	G&F-Op									(5)	(5)	(10)		(10)	(5)	(5)	(10)		(10)			
217	Water Rec Account to	NRF-WR									(58)	-	(58)		(58)	-	-	-		-			
218	Driver Services Account	SR									58	-	58		58	-	-	-		-			
219	LIL percentage Changes and new accounts	GEN									(5,691)	(5,920)	(11,611)		(11,611)	(5,920)	(5,920)	(11,840)		(11,840)			
220	HE Account	G&F-HE									2,167	2,253	4,420		4,420	2,253	2,253	4,506		4,506			
221	State Park LIL	NRF									975	1,014	1,989		1,989	1,014	1,014	2,028		2,028			
222	Metro Parks LIL	NRF									975	1,014	1,989		1,989	1,014	1,014	2,028		2,028			
223	Local Trails LIL	NRF									130	136	266		266	136	136	272		272			
224	Zoos LIL	NRF									86	90	176		176	90	90	180		180			
225	Greater MN Parks & Trails LIL (new)	NRF									905	942	1,847		1,847	942	942	1,884		1,884			

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
	Fund	Type																		
226	Outdoors for Underserved LIL (new)		NRF								453	471	924		924	471	471	942		942
227	Increase Federal Pittman Robertson Reimburse.														-					-
228	- Operating Increase	G&F-Op				1,618		1,920		592	864	1,456		(162)	864	864	1,728		(192)	
229	- CWD Increase	G&F-Op				3,586		3,586		1,793	1,793	3,586		-	1,268	1,268	2,536		(1,050)	
230	- Grasslands and Wetlands for Carbon Captur	G&F-Op				7,500		-		3,851	-	3,851		(3,650)	-	-	-		-	
231	- Investing in WMA's and AMA's	G&F-Op				2,250		1,500		1,125	1,125	2,250		-	-	-	-		(1,500)	
234	<b>TOTAL DNR REVENUE CHANGES:</b>					<b>58,896</b>		<b>55,986</b>		<b>7,892</b>	<b>3,746</b>	<b>11,638</b>		<b>(47,258)</b>	<b>2,096</b>	<b>2,096</b>	<b>4,192</b>		<b>(51,794)</b>	
241	<b>METROPOLITAN COUNCIL - REGIONAL PARKS</b>																			
242	-																			
243	General Fund	GEN	all	5,222	5,080	5,080	-	5,080	-	2,540	2,540	5,080		-	-	2,540	2,540	5,080	-	-
244	Natural Resources Fund	NRF	all	13,200	14,900	14,900	-	14,900	-	7,450	7,450	14,900		-	-	7,450	7,450	14,900	-	-
245	<b>TOTAL FORECAST</b>			<b>18,422</b>	<b>19,980</b>	<b>19,980</b>	-	<b>19,980</b>	-	<b>9,990</b>	<b>9,990</b>	<b>19,980</b>		-	-	<b>9,990</b>	<b>9,990</b>	<b>19,980</b>	-	-
246	<b>change items:</b>																			
247																				
248	Maintenance Increase	GEN	dir			5,000		5,000		5,000	-	5,000		-	-	-	-	-	-	(5,000)
249	Modernizing Regional Parks and Trails	GEN	dir			12,000		-		10,000	-	10,000		(2,000)	-	-	-	-	-	-
250	Mapping Infrastructure Climate Risk	GEN	dir			5,000		-		2,500	-	2,500		(2,500)	-	-	-	-	-	-
251																				
252	Increase LIL	NRF	dir							1,000	1,000	2,000		2,000	1,000	1,000	2,000		-	-
253																				
255	<b>MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL</b>			<b>18,422</b>	<b>19,980</b>	<b>41,980</b>	<b>22,000</b>	<b>24,980</b>	<b>5,000</b>	<b>28,490</b>	<b>10,990</b>	<b>39,480</b>		<b>19,500</b>	<b>(2,500)</b>	<b>10,990</b>	<b>10,990</b>	<b>21,980</b>	<b>2,000</b>	<b>(3,000)</b>
256	<b>AGENCY GENERAL FUND TOTAL</b>			<b>5,222</b>	<b>5,080</b>	<b>27,080</b>	<b>22,000</b>	<b>10,080</b>	<b>5,000</b>	<b>20,040</b>	<b>2,540</b>	<b>22,580</b>		<b>17,500</b>	<b>(4,500)</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	-	<b>(5,000)</b>
257																				
258	<b>MN CONSERVATION CORPS</b>																			
259	-																			
260	General Fund	GEN	all	910	910	910	-	910	-	455	455	910		-	-	455	455	910	-	-
261	Natural Resources Fund	NRF	all	980	980	980	-	980	-	490	490	980		-	-	490	490	980	-	-
262	<b>TOTAL FORECAST</b>			<b>1,890</b>	<b>1,890</b>	<b>1,890</b>	-	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>		-	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	-
263																				
264	<b>change items:</b>																			
265																				
266																				
267																				
269	<b>MN CONSERVATION CORPS; AGENCY TOTAL</b>			<b>1,890</b>	<b>1,890</b>	<b>1,890</b>	-	<b>1,890</b>	-	<b>945</b>	<b>945</b>	<b>1,890</b>		-	-	<b>945</b>	<b>945</b>	<b>1,890</b>	-	-
270	<b>AGENCY GENERAL FUND TOTAL</b>			<b>910</b>	<b>910</b>	<b>910</b>	-	<b>910</b>	-	<b>455</b>	<b>455</b>	<b>910</b>		-	-	<b>455</b>	<b>455</b>	<b>910</b>	-	-
271																				
272	<b>BOARD OF WATER AND SOIL RESOURCES</b>																			
273	-																			
274	General Fund	GEN	all	29,824	35,072	30,536	-	30,536	-	15,268	15,268	30,536		-	-	15,268	15,268	30,536	-	-
275	Special Revenue Fund	SR	all	18,863	22,584	12,883	-	10,608	-	7,579	5,304	12,883		-	-	5,304	5,304	10,608	-	-
276	Federal Funds	FED		5,369	6,073	3,232	-	3,100	-	1,682	1,550	3,232		-	-	1,550	1,550	3,100	-	-
277	<b>TOTAL FORECAST</b>			<b>54,056</b>	<b>63,729</b>	<b>46,651</b>	-	<b>44,244</b>	-	<b>24,529</b>	<b>22,122</b>	<b>46,651</b>		-	-	<b>22,122</b>	<b>22,122</b>	<b>44,244</b>	-	-
278																				
279	<b>change items:</b>																			
280	Maintain Current Service Levels	GEN	dir			559		740		189	370	559		-	370	370	740		-	-
281	Climate-Accelerated Soil Health Practices	GEN	dir			27,160		27,160		13,380	13,380	26,760		(400)	-	-	-		(27,160)	-
282	Climate Adaptation-Water Storage & Treatment	GEN	dir			17,000		960		8,500	8,500	17,000		-	-	-	-		(960)	-
283	Climate-Habitat Enhancement Landscape Prog	GEN	dir											-	-	-	-		-	-
284	- Lawns to Legumes	GEN	dir			4,000		1,600		2,000	2,000	4,000		-	-	-	-		(1,600)	-
285	- Habitat Friendly Utilities Program	GEN	dir			1,000		200		500	500	1,000		-	-	-	-		(200)	-
286	- Habitat Enhancement Landscape Program	GEN	dir			4,000		200		2,000	2,000	4,000		-	-	-	-		(200)	-
287	Climate-Private Grasslands/Working Land Ease	GEN	dir			22,000		800		8,000	8,000	16,000		(6,000)	-	-	-		(800)	-
288	Climate-Private Peatland Rest for Carbon Seq	GEN	dir			15,000		1,420		7,500	7,500	15,000		-	-	-	-		(1,420)	-

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
	Fund	Type																		
289	Climate-Mitigation & Resiliency RIM Easements	GEN	dir				7,100		960		-	-	-		(7,100)	-	-	-		(960)
290	Support for Tribal Liaison	GEN	dir				265		288		129	136	265		-	144	144	288		-
291	Area II MN River Basin Project	GEN	dir								50	50	100		100	-	-	-		-
292	Natural Resources Block Grants Increase	GEN	dir				2,500		2,500		1,250	1,250	2,500		-	-	-	-		(2,500)
293																				
294																				
295																				
296																				
297	<b>BWSR; AGENCY TOTAL</b>			<b>54,056</b>	<b>63,729</b>		<b>147,235</b>	<b>100,584</b>	<b>81,072</b>	<b>36,828</b>	<b>68,027</b>	<b>65,808</b>	<b>133,835</b>	<b>87,184</b>	<b>(13,400)</b>	<b>22,636</b>	<b>22,636</b>	<b>45,272</b>	<b>1,028</b>	<b>(35,800)</b>
298	AGENCY GENERAL FUND TOTAL			29,824	35,072		131,120	100,584	67,364	36,828	58,766	58,954	117,720	87,184	(13,400)	15,782	15,782	31,564	1,028	(35,800)
299																				
300	<b>MINNESOTA ZOO</b>																			
301																				
302	General Fund	GEN	dir	19,474	19,618		20,534	-	20,534	-	10,267	10,267	20,534	-	-	10,267	10,267	20,534	-	-
303	COVID-19/ARP	COV19	dir	6,000	11,495		-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Natural Resources Fund	NRF	all	380	520		380	-	380	-	190	190	380	-	-	190	190	380	-	-
305	Special Revenue Fund	SR	all	16,935	42,931		38,027	-	38,850	-	18,602	19,425	38,027	-	-	19,425	19,425	38,850	-	-
306	Other Funds		all	6,526	23,204		3,725	-	3,600	-	1,925	1,800	3,725	-	-	1,800	1,800	3,600	-	-
307	<b>TOTAL FORECAST</b>			<b>49,315</b>	<b>97,768</b>		<b>62,666</b>	<b>-</b>	<b>63,364</b>	<b>-</b>	<b>30,984</b>	<b>31,682</b>	<b>62,666</b>	<b>-</b>	<b>-</b>	<b>31,682</b>	<b>31,682</b>	<b>63,364</b>	<b>-</b>	<b>-</b>
308																				
309	<b>change items:</b>																			
310	Maintain Current Service Levels	GEN	dir				6,162		6,580		1,500	1,500	3,000		(3,162)	1,500	1,500	3,000		(3,580)
311	Public Safety and Security Systems	GEN	dir				850		-		850	-	850		-	-	-	-		-
312																				
313																				
317	<b>MN Zoo; AGENCY TOTAL</b>			<b>49,315</b>	<b>97,768</b>		<b>69,678</b>	<b>7,012</b>	<b>69,944</b>	<b>6,580</b>	<b>33,334</b>	<b>33,182</b>	<b>66,516</b>	<b>3,850</b>	<b>(3,162)</b>	<b>33,182</b>	<b>33,182</b>	<b>66,364</b>	<b>3,000</b>	<b>(3,580)</b>
318	AGENCY GENERAL FUND TOTAL			19,474	19,618		27,546	7,012	27,114	6,580	12,617	11,767	24,384	3,850	(3,162)	11,767	11,767	23,534	3,000	(3,580)
319																				
321	<b>SCIENCE MUSEUM</b>																			
322																				
323	General Fund	GEN	dir	2,158	2,158		2,158	-	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
324																				
325	<b>change items:</b>																			
326	Maintain Current Service Levels						302		362		121	181	302		-	181	181	362		-
327																				
329	<b>Science Museum; AGENCY TOTAL</b>			<b>2,158</b>	<b>2,158</b>		<b>2,460</b>	<b>302</b>	<b>2,520</b>	<b>362</b>	<b>1,200</b>	<b>1,260</b>	<b>2,460</b>	<b>302</b>	<b>-</b>	<b>1,260</b>	<b>1,260</b>	<b>2,520</b>	<b>362</b>	<b>-</b>
330	AGENCY GENERAL FUND TOTAL			2,158	2,158		2,460	302	2,520	362	1,200	1,260	2,460	302	-	1,260	1,260	2,520	362	-
331																				
332	<b>OTHER GENERAL FUND</b>																			
333																				
334	Mining Regulatory Account (DNR)			1,822	1,769		1,707	-	1,657	-	840	867	1,707	-	-	822	835	1,657	-	-
335	Transfer to MLCAT			-	200		200	-	200	-	12,100	100	12,200	12,000	12,000	100	100	200	-	-
336																				
337																				
338	<b>OTHER NON-GENERAL FUND</b>																			
339																				
340																				
341																				
345	<b>ENVIRONMENT &amp; NAT RESOURCES TOTAL: ALL FUNDS:</b>			<b>#####</b>	<b>1,606,215</b>		<b>2,513,953</b>	<b>777,857</b>	<b>1,908,458</b>	<b>271,650</b>	<b>1,312,651</b>	<b>1,163,695</b>	<b>2,476,346</b>	<b>740,250</b>	<b>(37,607)</b>	<b>920,529</b>	<b>875,979</b>	<b>1,796,508</b>	<b>159,700</b>	<b>#####</b>
346	CHECK:			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

line	All Funds Summary		Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's 2024-25	Gov - Forecast	Gov's 2026-27	Gov - Forecast	FY 2023	FY 2024	Senate FY 2025	2024-25	Sen - Forecast	Sen - Gov	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov
	Fund	Type																		
349	<b>Environment &amp; Natural Resources</b>																			
350	<b>General Fund Summary</b>																			
351	Pollution Control Agency		13,856	17,665		326,563	313,491	31,442	18,370		185,420	130,816	316,236	303,164	(10,327)	7,396	7,396	14,792	1,720	(16,650)
352	Dept. of Natural Resources		243,422	291,049	250	481,247	222,256	344,479	86,318	210	309,188	183,982	493,170	234,179	11,923	165,205	165,006	330,211	72,050	(14,268)
353	Mining Regulatory Account		1,822	1,769		1,707	-	1,657	-		840	867	1,707	-	-	822	835	1,657	-	-
354	Met Council - Regional Parks		5,222	5,080		27,080	22,000	10,080	5,000		20,040	2,540	22,580	17,500	(4,500)	2,540	2,540	5,080	-	(5,000)
355	MN Conservation Corps.		910	910		910	-	910	-		455	455	910	-	-	455	455	910	-	-
356	Board of Water & Soil Resources		29,824	35,072		131,120	100,584	67,364	36,828		58,766	58,954	117,720	87,184	(13,400)	15,782	15,782	31,564	1,028	(35,800)
357	Minnesota Zoo		19,474	19,618		27,546	7,012	27,114	6,580		12,617	11,767	24,384	3,850	(3,162)	11,767	11,767	23,534	3,000	(3,580)
358	Science Museum		2,158	2,158		2,460	302	2,520	362		1,200	1,260	2,460	302	-	1,260	1,260	2,520	362	-
359	Transfer to Metro Landfill Cont Acct		-	200		200	-	200	-		12,100	100	12,200	12,000	12,000	100	100	200	-	-
362	<b>TOTAL GENERAL FUND SPENDING:</b>		<b>316,688</b>	<b>373,521</b>		<b>998,833</b>	<b>665,645</b>	<b>485,766</b>	<b>153,458</b>		<b>600,626</b>	<b>390,741</b>	<b>991,367</b>	<b>658,179</b>	<b>(7,466)</b>	<b>205,327</b>	<b>205,141</b>	<b>410,468</b>	<b>78,160</b>	<b>(75,298)</b>
364	<b>Total General Fund Revenue Changes</b>		-	-		<b>420</b>		<b>420</b>			<b>(5,691)</b>	<b>(5,920)</b>	<b>(11,611)</b>	<b>(11,611)</b>	<b>(12,031)</b>	<b>(5,920)</b>	<b>(5,920)</b>	<b>(11,840)</b>	<b>(11,840)</b>	<b>(12,260)</b>
365	<b>FY2023 DNR Cancelations &amp; New FY23 Appropriations</b>			-		<b>250</b>					<b>210</b>	-	<b>210</b>	<b>210</b>	<b>(40)</b>					
367	<b>NET GENERAL FUND:</b>		<b>316,688</b>	<b>373,521</b>		<b>998,663</b>	<b>665,475</b>	<b>485,346</b>	<b>153,038</b>		<b>606,527</b>	<b>396,661</b>	<b>1,003,188</b>	<b>670,000</b>	<b>4,525</b>	<b>211,247</b>	<b>211,061</b>	<b>422,308</b>	<b>90,000</b>	<b>(63,038)</b>
368																				
369																				
375	<b>TOTAL FEE CHANGES</b>																			
376	General Fund	GEN				420		420			-	-	-	-	(420)	-	-	-	-	(420)
377	Environmental Fund	ENV				3,037		3,536			499	998	1,497	1,497	(1,540)	998	998	1,996	1,996	(1,540)
378	Special Revenue Fund	SR				800		800			400	400	800	800	-	400	400	800	800	-
379	Natural Resources Fund	NRF				31,292		33,770			572	-	572	572	(30,720)	-	-	-	-	(33,770)
380	Game & Fish Fund	G&F				12,230		14,790			(41)	(36)	(77)	(77)	(12,307)	(36)	(36)	(72)	(72)	(14,862)
382	<b>TOTAL FEE CHANGES</b>					<b>47,779</b>		<b>53,316</b>			<b>1,430</b>	<b>1,362</b>	<b>2,792</b>	<b>2,792</b>	<b>(44,987)</b>	<b>1,362</b>	<b>1,362</b>	<b>2,724</b>	<b>2,724</b>	<b>(50,592)</b>
385																				
386	<b>Other Transfers and Revenues</b>																			
686	<u>Transfers:</u>																			
687	PCA; Environmental Fund to	ENV				(7,000)		(4,000)			(5,000)	(2,000)	(7,000)	(7,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	-
688	- Remediation Fund	REM				7,000		4,000			5,000	2,000	7,000	7,000	-	2,000	2,000	4,000	4,000	-
689	PCA; Petro Fund to	PETRO				(4,480)		(4,712)			(2,124)	(2,356)	(4,480)	(4,480)	-	(2,356)	(2,356)	(4,712)	(4,712)	-
690	- Remediation Fund	REM				4,480		4,712			2,124	2,356	4,480	4,480	-	2,356	2,356	4,712	4,712	-
691	DNR; Manage Spread of AIS (cancel transfer)	NRF-WR				750		750			-	-	-	-	(750)	-	-	-	-	(750)
692	- Manage Spread of AIS (cancel transfer)	NRF-AIS				(750)		(750)			-	-	-	-	750	-	-	-	-	750
693	DNR; Non-game Wildlife Program	RIM				(300)		(300)			(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	-
694	- Non-game Wildlife Program	NRF-NG				300		300			150	150	300	300	-	150	150	300	300	-
695	DNR; Increase Federal Pittman Robertson					-		-			-	-	-	-	-	-	-	-	-	-
696	- Operating Increase	G&F-Op				1,618		1,920			592	864	1,456	1,456	(162)	864	864	1,728	1,728	(192)
697	- CWD Increase	G&F-Op				3,586		3,586			1,793	1,793	3,586	3,586	-	1,268	1,268	2,536	2,536	(1,050)
698	- Grasslands and Wetlands for Carbon Captur	G&F-Op				7,500		-			3,851	-	3,851	3,851	(3,650)	-	-	-	-	-
699	- Investing in WMA's and AMA's	G&F-Op				2,250		1,500			1,125	1,125	2,250	2,250	-	-	-	-	-	(1,500)
700	LIL percentage Changes and new accounts	GEN									(5,691)	(5,920)	(11,611)	(11,611)	(11,611)	(5,920)	(5,920)	(11,840)	(11,840)	(11,840)
701	HE Account	G&F-HE									2,167	2,253	4,420	4,420	-	2,253	2,253	4,506	4,506	-
702	State Park LIL	NRF									975	1,014	1,989	1,989	-	1,014	1,014	2,028	2,028	-
703	Metro Parks LIL	NRF									975	1,014	1,989	1,989	-	1,014	1,014	2,028	2,028	-
704	Local Trails LIL	NRF									130	136	266	266	-	136	136	272	272	-
705	Zoos LIL	NRF									86	90	176	176	-	90	90	180	180	-
706	Greater MN Parks & Trails LIL (new)	NRF									905	942	1,847	1,847	-	942	942	1,884	1,884	-
707	Outdoors for Underserved LIL (new)	NRF									453	471	924	924	-	471	471	942	942	-