

2023 Veterans and Military Affairs Tracking - SF 2247 1st Engrossment

(\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 22-23	Gov. Rev. FY 22-23	Senate FY 22-23	\$ Diff Sen/Base	Feb. FY 24-25	Gov. FY 24-25	FY 2024	Senate FY 2025	FY 24-25	\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	FY 2026	Senate FY 2027	FY 26-27	\$ Diff Sen/Base
1	DEPARTMENT OF MILITARY AFFAIRS																	
2	Maintenance - Training Facilities																	
3	Direct Appropriations:																	
4	<i>General Fund</i>	GEN	19,614	19,614	19,614	0	19,684	19,684	9,842	9,842	19,684	0	19,684	19,684	9,842	9,842	19,684	0
5	<i>Change Item:</i>																	
6	<i>Maintain Current Service Levels</i>	GEN	0	0	0	0	0	331	109	222	331	0	0	444	222	222	444	0
7	total Maintenance - Training Facilities:	GEN	19,614	19,614	19,614		19,684	20,015	9,951	10,064	20,015		19,684	20,128	10,064	10,064	20,128	
8	General Support																	
9	Administrative Services	GEN	7,341	7,341	7,341		7,266	7,266	3,633	3,633	7,266		7,266	7,266	3,633	3,633	7,266	
10	total Administrative Services:	GEN	7,341	7,341	7,341		7,266	7,266	3,633	3,633	7,266		7,266	7,266	3,633	3,633	7,266	
11	<i>Change Item:</i>																	
12	<i>Maintain Current Service Levels</i>	GEN	0	0	0	0	0	471	155	316	471	0	0	632	316	316	632	0
13	<i>Holistic Health and Fitness (H2F)</i>	GEN	0	0	0	0	0	1,532	0	0	0	0	0	1,609	0	0	0	0
14	<i>MN Cyber Coordination Cell (C3)</i>	GEN	0	0	0	0	0	1,179	582	590	1,172	0	0	1,239	590	590	1,180	0
15	<i>MN Military & Vets Museum New Facility (SF769 - Howe)</i>								10,000		10,000			0	0	0	0	0
16	<i>Army Combat Fitness Test Fieldhouse</i>	GEN	0	0	0	0	0	17,600	17,600	0	17,600	0	0	0	0	0	0	0
17	Summary - General Support																	
18	Direct Appropriations:																	
19	<i>General Fund</i>	GEN	7,341	7,341	7,341	0	7,266	28,048	31,970	4,539	36,509	29,243	7,266	10,746	4,539	4,539	9,078	1,812
20	Enlistment Incentives																	
21	<i>General Fund base</i>	GEN	28,473	28,473	28,473		24,228	24,228	12,114	12,114	24,228		24,228	24,228	12,114	12,114	24,228	
22	<i>Change Item:</i>																	
23	<i>Program Increase</i>	GEN	0	0	0	0	0	3,000	1,595	1,595	3,190	0	0	3,000	0	0	0	0
24	Summary - Enlistment Incentives																	
25	Direct Appropriations:																	
26	<i>General Fund</i>	GEN	28,473	28,473	28,473	0	24,228	27,228	13,709	13,709	27,418	3,190	24,228	27,228	12,114	12,114	24,228	0
27	Emergency Services / Military Support																	
28	<i>Change Item:</i>																	
29	<i>Domestic Operations Communications Capabilities</i>	GEN	0	0	0	0	0	1,100	600	500	1,100	0	0	1,000	300	300	600	0
30	Military Forces Ordered to Active Duty																	
31		OGF	4,521	4,521	4,521		4,156	4,156	2,078	2,078	4,156		4,156	4,156	2,078	2,078	4,156	
32	Summary - Emergency Services																	
33	Direct Appropriations:																	
34	<i>General Fund</i>	GEN	0	0	0	0	0	1,100	600	500	1,100	1,100	0	1,000	300	300	600	600
35	GRAND TOTALS - DEPT OF MILITARY AFFAIRS																	
36	Direct Appropriations:																	
37	<i>General Fund</i>	GEN	55,428	55,428	55,428	0	51,178	76,391	56,230	28,812	85,042	33,864	51,178	59,102	27,017	27,017	54,034	2,856
38	<i>Special Revenue Fund - Support Our Troops statutory appropriation</i>	SR	2,119	2,119	2,119		1,686	1,686	949	737	1,686		1,254	1,254	627	627	1,254	

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47	Open & Statutory Appropriations:																	
48	Open General Fund - Emergency Services	OGF	4,521	4,521	4,521		4,156	4,156	2,078	2,078	4,156		4,156	4,156	2,078	2,078	4,156	
51	DEPARTMENT OF VETERANS AFFAIRS																	
54	Veterans Programs and Services																	
56	Veterans Services																	
57	Administration	GEN	6,976	6,976	6,976		7,238	7,238	3,619	3,619	7,238		7,238	7,238	3,619	3,619	7,238	
58	Change Items:																	
59	Maintain Current Service Levels	GEN	0	0	0		0	1,038	519	519	1,038		0	1,038	519	519	1,038	
60	total: Veterans Services	GEN	6,976	6,976	6,976	0	7,238	8,276	4,138	4,138	8,276	1,038	7,238	8,276	4,138	4,138	8,276	1,038
62	Programs & Services																	
63	State Soldiers Assistance	GEN	9,350	9,350	9,350		9,200	9,200	4,600	4,600	9,200		9,200	9,200	4,600	4,600	9,200	
64	Gold Star Program	GEN	200	200	200		200	200	100	100	200		200	200	100	100	200	
65	State Cemeteries:																	
66	-Little Falls Cemetery	GEN	1,113	1,113	1,113		1,116	1,116	558	558	1,116		1,116	1,116	558	558	1,116	
67	-Preston Cemetery	GEN	1,117	1,117	1,117		1,114	1,114	557	557	1,114		1,114	1,114	557	557	1,114	
68	-Duluth Cemetery	GEN	1,114	1,114	1,114		1,114	1,114	557	557	1,114		1,114	1,114	557	557	1,114	
69	-Redwood Falls Cemetery	GEN	5,330	5,330	5,330		1,660	1,660	830	830	1,660		1,660	1,660	830	830	1,660	
70	Veteran Counseling - LinkVet	GEN	438	438	438		438	438	219	219	438		438	438	219	219	438	
71	MN Assistance Council for Vets (MACV)	GEN	6,912	6,912	6,912		1,500	1,500	750	750	1,500		1,500	1,500	750	750	1,500	
72	GI Bill Administration	GEN	400	400	400		400	400	200	200	400		400	400	200	200	400	
73	Case Workers - Minnesota Service C.O.R.E.	GEN	1,500	1,500	1,500		1,500	1,500	750	750	1,500		1,500	1,500	750	750	1,500	
74	Homelessness Initiative	GEN	6,330	6,330	6,330		2,622	2,622	1,311	1,311	2,622		2,622	2,622	1,311	1,311	2,622	
75	Tenancy Support and Landlord Engagement	GEN	1,100	1,100	1,100		1,900	1,900	950	950	1,900		1,900	1,900	950	950	1,900	
76	Temporary Housing Options	GEN	1,714	1,714	1,714		3,428	3,428	1,714	1,714	3,428		3,428	3,428	1,714	1,714	3,428	
77	Veterans Resilience Project	GEN	800	800	800		400	400	200	200	400		400	400	200	200	400	
78	Camp Bliss grant	GEN	150	150	150		150	150	75	75	150		150	150	75	75	150	
79	COVID-19 Emergency Grants	GEN	0	0	0		0	0	0	0	0		0	0	0	0	0	
80	Veterans Bonus Program	GEN	24,880	24,880	24,880		0	0	0	0	0		0	0	0	0	0	
81	Other One-Time Appropriations and Transfers	GEN	1,324	1,324	1,324		0	0	0	0	0		0	0	0	0	0	
82	Base Programs & Services	GEN		63,772	63,772		26,742	26,742	13,371	13,371	26,742		26,742	26,742	13,371	13,371	26,742	
84	Change Items:																	
85	Maintain Current Service Levels	GEN	0	0	0		0	2,000	1,000	1,000	2,000		0	2,000	1,000	1,000	2,000	
86	MN Service Core Increase							1,050	725	725	1,450			1,050	225	225	450	
87	State Veterans Cemeteries Increase							3,560	1,780	1,780	3,560			3,560	1,280	1,280	2,560	
88	LinkVet Increase							560	280	280	560			560	280	280	560	
89	MACV Supportive Housing Grant Funding							8,650	8,325	325	8,650			1,500	325	325	650	
90	MACV - Direct Veteran Assistance							1,060	250	250	250			0	0	0	0	
91	Post 9/11 Veteran Service Bonus							22,000	15,000	0	15,000			0	0	0	0	
92	Homeless Veterans & SOAR Program							2,800	1,450	1,450	2,900			2,800	975	975	1,950	
93	Recently Separated Veterans							729	350	300	650			654	300	300	600	
94	MNVEST - Extend FY 23 Spending Authority			(3,000)	(3,000)			3,000	3,000	0	3,000			0	0	0	0	
95	Vietnam War 50th Anniversary Commemoration							250	250	0	250			0	0	0	0	
96	State Veterans Cemeteries Burial Changes							4,461	0	0	0			4,086	0	0	0	
97	Metro Meals on Wheels (SF1509 - Mitchell)								540	540	1,080			0	540	540	1,080	
98	Veterans Retreat Funding - Camp Bliss (SF1237 - Utke)								75	75	150			0	75	75	150	
99	VSO Grants - ADA Compliance (SF2118 - Lang)								2,000	2,000	2,000			0	0	0	0	
22	Veterans on the Lake Grant (SF351 - Hauschild)								50	50	100			0	0	0	0	

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23	Veterans Resilience Project (SF1509 - Mitchell)								100	100	200			0	0	100	100	200	
25	total change items Programs & Services:			(3,000)	(3,000)		0	50,120	35,175	6,625	41,800		0	16,210	5,100	5,100	10,200		
27	total: Programs & Services	GEN	63,772	60,772	60,772	(3,000)	26,742	76,862	48,546	19,996	68,542	41,800	26,742	42,952	18,471	18,471	36,942	10,200	
29	Claims & Outreach																		
30	Claims & Outreach Office	GEN	6,873	6,873	6,873		6,842	6,842	3,421	3,421	6,842		6,842	6,842	3,421	3,421	6,842		
31	CVSO Grants	GEN	2,650	2,650	2,650		3,100	3,100	1,550	1,550	3,100		3,100	3,100	1,550	1,550	3,100		
32	Honor Guard Funding	GEN	400	400	400		400	400	200	200	400		400	400	200	200	400		
33	Higher Education Veterans Program	GEN	3,009	3,009	3,009		3,058	3,058	1,529	1,529	3,058		3,058	3,058	1,529	1,529	3,058		
34	Veterans Service Organizations	GEN	853	853	853		1,000	1,000	500	500	1,000		1,000	1,000	500	500	1,000		
35	<i>Change Item:</i>																		
36	Maintain Current Service Levels	GEN	0	0	0		0	600	300	300	600		0	600	300	300	600		
37	total: Claims & Outreach	GEN	13,785	13,785	13,785	0	14,400	15,000	7,500	7,500	15,000	600	14,400	15,000	7,500	7,500	15,000	600	
42	Support Our Troops																		
43	Special Revenue base - statutory appropriation	SR	1,308	1,308	1,308		1,465	1,465	730	735	1,465		1,252	1,252	626	626	1,252		
45	Summary - Veterans Programs and Services																		
46	Direct Appropriations:																		
47	General Fund	GEN	84,533	81,533	81,533	(3,000)	48,380	100,138	60,184	31,634	91,818	43,438	48,380	66,228	30,109	30,109	60,218	11,838	
48	<i>GI Bill Postsecondary Education Assistance</i>																		
49	<i>Change Item:</i>																		
51	GI Bill Eligibility Expansion	OGF	4,191	4,191	4,191		4,400	4,400	2,200	2,200	4,400		4,400	4,400	2,200	2,200	4,400		
52	<i>GI Bill OJT and Apprenticeships</i>																		
53	<i>Change Item:</i>																		
54	total Open General Fund	OGF	1,147	1,147	1,147		2,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000		
54		OGF	5,338	5,338	5,338		6,400	9,900	4,669	4,669	9,338	2,938	6,400	9,900	4,669	4,669	9,338		
56	Veterans Health Care																		
58	Veterans Homes Base	GEN	131,840	131,840	131,840		139,072	139,072	69,536	69,536	139,072		139,072	139,072	69,536	69,536	139,072		
60	<i>Change Items:</i>																		
61	Maintain Current Service Levels	GEN	0	0	0		0	29,593	12,874	16,719	29,593		0	19,666	9,309	10,357	19,666		
62	Operational Funding for the 3 new Veterans Homes	GEN						20,067	5,554	14,513	20,067			29,026	13,592	13,592	27,184		
64	total change items Veterans Homes:			0	0			49,660	18,428	31,232	49,660			48,692	22,901	23,949	46,850		
66	total Veterans Homes:	GEN	131,840	131,840	131,840	0	139,072	188,732	87,964	100,768	188,732	49,660	139,072	187,764	92,437	93,485	185,922	46,850	
67	total Veterans Homes Special Revenue Expenditures	SR	259,783	259,783	259,783	0	254,035	254,035	126,339	127,696	254,035	0	255,392	255,392	127,696	127,696	255,392	0	
69	Preventing Veteran Suicide	GEN	1,650	1,650	1,650		1,100	1,100	550	550	1,100		1,100	1,100	550	550	1,100		
70	<i>Change Items:</i>																		
63	Veterans Community Health Program	GEN						1,291	750	750	1,500			2,454	250	250	500		
71	Net Transfers - Veterans Health Care																		
73	Summary - Veterans Health Care																		
74	Direct Appropriations:																		
75	General Fund	GEN	133,490	133,490	133,490	0	140,172	191,123	89,264	102,068	191,332	51,160	140,172	191,318	93,237	94,285	187,522	47,350	
77	GRAND TOTALS - DEPT OF VETERANS AFFAIRS																		
78	Direct Appropriations:																		
79	General Fund	GEN	218,023	215,023	215,023	(3,000)	188,552	291,261	149,448	133,702	283,150	94,598	188,552	257,546	123,346	124,394	247,740	59,188	

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80	Open & Statutory Appropriations:																	
81	<i>Open General Fund</i>	OGF	5,338	5,338	5,338	0	6,400	9,900	4,669	4,669	9,338	2,938	6,400	9,900	4,669	4,669	9,338	2,938
82																		
83	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	1,308	1,308	1,308		1,465	1,465	730	735	1,465		1,252	1,252	626	626	1,252	
84																		
95																		
96	GENERAL FUND RECONCILIATION																	
97	Direct Appropriations	GEN	273,451	270,451	270,451	(3,000)	239,730	367,652	205,678	162,514	368,192	128,462	239,730	316,648	150,363	151,411	301,774	62,044
98	Open Appropriations	GEN	9,859	9,859	9,859	0	10,556	14,056	6,747	6,747	13,494	2,938	10,556	14,056	6,747	6,747	13,494	2,938
99	Subtotal General Fund Spending	GEN	283,310	280,310	280,310	(3,000)	250,286	381,708	212,425	169,261	381,686	131,400	250,286	330,704	157,110	158,158	315,268	64,982
100																		
101	FY23 Changes								(3,000)									
102	TOTAL NET GENERAL FUND SPENDING	GEN	283,310	280,310	280,310	(3,000)	250,286	378,708	209,425	169,261	378,686	128,400	250,286	330,704	157,110	158,158	315,268	64,982