Change Items: Senate Veterans and Military Affairs Finance, 2023 Session Tracking - SF 2247 1st Engrossment

(all dollars in thousands)

			Senate Senate			I	Senate			
1	AGENCY/CHANGE ITEM		FUND	FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
2										
3	EXPENDITURE CHANGES:									
4										
5	Military Affairs									
6	Maintain Current Service Levels		GEN		264	538	802	538	538	1,076
7	Enlistment and Retention Bonuses		GEN		1,595	1,595	3,190	0	0	0
8	Domestic Operations Communication Capabilities		GEN		600	500	1,100	300	300	600
9	Holistic Health and Fitness (H2F)		GEN				0			0
10	Cyber Coordination Cell (C3)		GEN		582	590	1,172	590	590	1,180
11	MN Military & Vets Museum New Facility (SF769 - Howe)		GEN		10,000		10,000			0
12	Army Combat Fitness Test Field House		GEN		17,600	0	17,600	0	0	0
13		total Military Affairs:	GEN	0	30,641	3,223	33,864	1,428	1,428	2,856
14										
15	Veterans Affairs									
16	Maintain Current Service Levels		GEN		14,693	18,538	33,231	11,128	12,176	23,304
17	3 New Veterans Homes - Operational Funding		GEN		5,554	14,513	20,067	13,592	13,592	27,184
18	Homeless Veterans & SOAR Program Increase		GEN		1,450	1,450	2,900	975	975	1,950
19	State Veterans Cemeteries - Funding Increase		GEN		1,780	1,780	3,560	1,280	1,280	2,560
20	MACV Supportive Housing Grant Increase		GEN		8,325	325	8,650	325	325	650
21	MNVEST (Veterans Homelessness Initiative) Spending Authority Extended		GEN	(3,000)	3,000		3,000			0
22	MACV - Increase to Direct Veteran Assistance Grant		GEN		250		250			0
23	Veterans Community Health Program		GEN		750	750	1,500	250	250	500
24	MN Service CORE Increase		GEN		725	725	1,450	225	225	450
25	LinkVet Increase		GEN		280	280	560	280	280	560
26	Post 9/11 Veteran Service Bonus		GEN		15,000		15,000			0
27	Recently Separated Veterans Program		GEN		350	300	650	300	300	600
28	State Veterans Cemeteries Burial Changes		GEN				0			0
29	Vietnam War 50th Anniversary Commemoration		GEN		250		250			0
30	Metro Meals on Wheels (SF1509 - Mitchell)		GEN		540	540	1,080	540	540	1,080
31	Veterans Retreat Funding - Camp Bliss (SF1237 - Utke)		GEN		75	75	, 150	75	75	150
32	VSO Grants - ADA Compliance (SF2118 - Lang)		GEN		2,000		2,000			0
33	Veterans on the Lake Grant (SF351 - Hauschild)		GEN		50	50	100			0

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			Senate	Senate			Senate		
1	AGENCY/CHANGE ITEM	FUND	FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
34	Veterans Resilience Project (SF1509 - Mitchell)	GEN		100	100	200	100	100	200
36	total Veterans Affairs:	GEN	(3,000)	55,172	39,426	94,598	29,070	30,118	59,188
37	GI Bill Eligibility Expansion	OGF		1,469	1,469	2,938	1,469	1,469	2,938
38									
39	Expenditure Changes								
40	General Fund - Direct	GEN	(3,000)	85,813	42,649	128,462	30,498	31,546	62,044
41	General Fund - Open	OGF	0	1,469	1,469	2,938	1,469	1,469	2,938
42	Total General Fund Expenditure Changes (Open & Direct)	GEN	(3,000)	87,282	44,118	131,400	31,967	33,015	64,982
51									
56	General Fund Reconciliation								
57	General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		125,143	125,143	250,286	125,143	125,143	250,286
58	Expenditure/Spending Changes	GEN	(3,000)	87,282	44,118	131,400	31,967	33,015	64,982
59	Subtotal General Fund Spending	GEN	(3,000)	212,425	169,261	381,686	157,110	158,158	315,268
66									
67	Net General Fund Spending FY 24-25	GEN	(3,000)	212,425	169,261	381,686	157,110	158,158	315,268
68	FY 23 Appropriation Changes:					(3,000)			
69	Total Net General Fund Spending FY 23-25					378,686			