

Change Items: Senate Veterans and Military Affairs Finance, 2023 Session Tracking - SF 2247 1st Engrossment

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	Senate FY 23	FY 24	Senate FY 25	FY 24-25	FY 26	Senate FY 27	FY 26-27
34	Veterans Resilience Project (SF1509 - Mitchell)	GEN		100	100	200	100	100	200
36	<i>total Veterans Affairs:</i>	GEN	(3,000)	55,172	39,426	94,598	29,070	30,118	59,188
37	GI Bill Eligibility Expansion	OGF		1,469	1,469	2,938	1,469	1,469	2,938
39	Expenditure Changes								
40	General Fund - Direct	GEN	(3,000)	85,813	42,649	128,462	30,498	31,546	62,044
41	General Fund - Open	OGF	0	1,469	1,469	2,938	1,469	1,469	2,938
42	Total General Fund Expenditure Changes (Open & Direct)	GEN	(3,000)	87,282	44,118	131,400	31,967	33,015	64,982
56	General Fund Reconciliation								
57	General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		125,143	125,143	250,286	125,143	125,143	250,286
58	Expenditure/Spending Changes	GEN	(3,000)	87,282	44,118	131,400	31,967	33,015	64,982
59	Subtotal General Fund Spending	GEN	(3,000)	212,425	169,261	381,686	157,110	158,158	315,268
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67	Net General Fund Spending FY 24-25	GEN	(3,000)	212,425	169,261	381,686	157,110	158,158	315,268
68	FY 23 Appropriation Changes:					(3,000)			
69	Total Net General Fund Spending FY 23-25					378,686			