

2023 Senate Elections Committee Tracking - SF1636 1st Engrossment

(\$ in 000s)

	AGENCY/PROGRAM	Fund	Feb.	Governor	Senate	\$ Diff	Feb.	Gov.	FY 2024	Senate	FY 24-25	\$ Diff	Feb.	Gov.	FY 2026	Senate	FY 26-27	\$ Diff	
	BASE SPENDING/DECISION ITEMS	Name	FY 22-23	FY 22-23	FY 22-23	Senate/Base	FY 24-25	FY 24-25				Sen/Base	FY 26-27	FY 26-27				Sen/Base	
1	LEGISLATURE																		
2	LEGISLATURE																		
3	LEGISLATURE																		
4	<i>Change Items:</i>																		
5	RCV and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN	0	0	0		0	0	244	245	489		0	0	0	0	0		
6	total Change Items:	GEN	0	0	0		0	0	244	245	489	489	0	0	0	0	0	0	
7	SECRETARY OF STATE																		
8	SECRETARY OF STATE																		
9	SECRETARY OF STATE																		
10	<i>Change Items:</i>																		
11	Election Administration and Voter Information	GEN	0	0	0		0	1,118	559	559	1,118		0	1,118	559	559	1,118		
12	2022 HAVA State Match	GEN	0	0	461		0	230	0	0	0		0	0	0	0	0		
13	Redistricting Litigation Fees (SF1570 - Coleman)	GEN	0	0	495		0	477	0	0	0		0	0	0	0	0		
14	Reduce Base Budget for Transfer to DOC	GEN	0	0	0		0	0	(48)	(48)	(96)		0	0	(48)	(48)	(96)		
15	Election Administration Changes (SF1191 - Westlin)	GEN	0	0	0		0	0	39	0	39		0	0	0	0	0		
16	Early Voting (SF1434 - Westlin)	GEN	0	0	0		0	0	137	27	164		0	0	27	27	54		
17	RCV and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN	0	0	0		0	0	11	11	22		0	0	0	0	0		
18	Ranked Choice Voting Education Grants (SF2270 - Morrison)	GEN	0	0	0		0	0	210	0	210		0	0	0	0	0		
18	Education Campaign for Restoration of Voting Rights	GEN	0	0	0		0	0	200	0	200		0	0	0	0	0		
19	Accessibility Grants (SF2144 - Hoffman)	GEN	0	0	0		0	0	800	0	800		0	0	0	0	0		
20	total Change Items:	GEN	0	0	956		0	1,825	1,908	549	2,457		0	1,118	538	538	1,076		
21	Total Direct Appropriations:																		
22	General Fund	GEN	0	0	956	956	0	1,825	1,908	549	2,457	2,457	0	1,118	538	538	1,076	1,076	
23	Open & Statutory Appropriations:																		
24	<i>Presidential Primary</i>	OGF	0	0	0		9,690	9,690	9,690		9,690		0	0			0		
25	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																		
26	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																		
27	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																		
28	<i>General Fund Base</i>	GEN	2,312	2,312	2,312		2,334	2,334	1,167	1,167	2,334		2,334	2,334	1,167	1,167	2,334		
29	<i>Change Items:</i>																		
30	Maintain Current Service Levels	GEN	0	0	0		0	338	149	189	338	0	0	378	189	189	378		
31	MN.IT Cloud	GEN	0	0	0		0	100	50	50	100		0	100	50	50	100		
32	Increased Audit Staffing	GEN	0	0	0		0	0	220	220	440		0	0	220	220	440		
33	Lobbyist Registration to Include All Political Subdivisions (SF2051 - Boldon)	GEN	0	0	0		0	0	157	105	262		0	0	105	105	210		
34	Total Change Items:	GEN	0	0	0		0	438	576	564	1,140		0	478	564	564	1,128		
35	Total Direct General Fund																		
36	General Fund	GEN	2,312	2,312	2,312	0	2,334	2,772	1,743	1,731	3,474	1,140	2,334	2,812	1,731	1,731	3,462	1,128	
37	<i>Change Items:</i>																		
38	Transfer to State Elections Campaign Fund	GEN	0	0	0		0	0	0	3,689	3,689	3,689	0	0	0	0	0	0	
39	Open & Statutory Appropriations:																		
40	<i>State Elections Campaign Fund MS 10A.31 Base</i>	OGF	1,020	1,020	1,020		1,020	1,020		1,020	1,020		1,020	1,020		1,020	1,020		
41	<i>Change Items:</i>																		
42	Increase General Account Transfer (SF2845 - Murphy)	OGF	0	0	0		0	0	0	0	0		0	0	0	3,912	3,912		
43	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020		1,020	1,020	0	1,020	1,020		1,020	1,020	0	4,932	4,932	3,912	
44	State Elections Campaign Fund Open Statutory																		
45	<i>Public Subsidy General Fund</i>	OGF	1,540	1,540	1,540		1,558	1,558	104	1,454	1,558		1,558	1,558	104	1,454	1,558	0	
46	Public Subsidy General Fund	OGF	2,560	2,560	2,560		2,578	2,578	104	2,474	2,578	0	2,578	2,578	104	6,386	6,490	3,912	

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 22-23	Governor FY 22-23	Senate FY 22-23	\$ Diff Senate/Base	Feb. FY 24-25	Gov. FY 24-25	FY 2024	Senate FY 2025	FY 24-25	\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	FY 2026	Senate FY 2027	FY 26-27	\$ Diff Sen/Base
51																		
52	CORRECTIONS																	
53																		
54	<i>Change Items:</i>																	
55	Report Modification (SF1191 - Westlin)	GEN	0	0	0		0	0	165	33	198		0	0	33	33	66	
56	Total Change Items:	GEN	0	0	0		0	0	165	33	198	198	0	0	33	33	66	66
57																		
58	TOTAL ELECTIONS AGENCIES BY FUND																	
59																		
60	Direct Appropriations:																	
61	<i>General Fund</i>	GEN	2,312	2,312	3,268	956	2,334	4,597	4,060	6,247	10,307	7,973	2,334	3,930	2,302	2,302	4,604	2,270
62																		
63	Open Appropriations:																	
64	<i>General Fund</i>	OGF	2,560	2,560	2,560	0	12,268	12,268	9,794	2,474	12,268	0	2,578	2,578	104	6,386	6,490	3,912
65																		
66	Other Bills:																	
67	<i>HF43 - Champion</i>	GEN			14													
68	<i>SF3 - Boldon</i>	GEN							809	252	1,061				570	252	822	
69	Total Other Bills:	GEN	0	0	14	14	0	0	809	252	1,061	1,061	0	0	570	252	822	822
70																		
71	Revenues:																	
72	<i>SF3 - Boldon</i>	GEN				0			2	2	4	4			2	2	4	4
73																		
74																		
84	TOTAL NET GENERAL FUND SPENDING	GEN	4,872	4,872	5,842	970	14,602	16,865	14,661	8,971	23,632	9,030	4,912	6,508	2,974	8,938	11,912	7,000