

Change Items: Elections Committee, 2023 Session Tracking - SF1636 1st Engrossment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Senate	Senate			Senate		
		FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
EXPENDITURE CHANGES:								
Legislature								
LCC - Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN		244	245	489			0
total Legislature:	GEN	0	244	245	489	0	0	0
Secretary of State								
Election Administration and Voter Information	GEN		559	559	1,118	559	559	1,118
HAVA State Match	GEN	461			0			0
Redistricting Litigation Fees (SF1570 - Coleman)	GEN	495			0			0
Elections Administration Changes (SF1191 - Westlin)	GEN		39		39			0
Early Voting (SF1434 - Westlin)	GEN		137	27	164	27	27	54
Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN		11	11	22			0
Ranked Choice Voting Grants to Local Gov'ts for Education (SF2270 - Morrison)	GEN		210		210			0
Education Campaign for Restoration of Voting Rights	GEN		200		200			0
Reduce Base Budget for Transfer to DOC	GEN		(48)	(48)	(96)	(48)	(48)	(96)
Accessibility Grants (SF2144 - Hoffman)	GEN		800		800			0
total Secretary of State:	GEN	956	1,908	549	2,457	538	538	1,076
Campaign Finance & Public Disclosure Board								
Maintain Current Service Levels	GEN		149	189	338	189	189	378
MN.IT Cloud	GEN		50	50	100	50	50	100
New Audit Staff	GEN		220	220	440	220	220	440
Public Subsidy (SF2845 - Murphy)	GEN			3,689	3,689		3,912	3,912
Lobbyist Registration to Include All Political Subdivisions (SF2051 - Boldon)	GEN		157	105	262	105	105	210
total Campaign Finance & Public Disclosure Bd :	GEN	0	576	4,253	4,829	564	4,476	5,040
Corrections								
Report Modifcations (SF1191 - Westlin)	GEN		165	33	198	33	33	66

Change Items: Elections Committee, 2023 Session Tracking - SF1636 1st Engrossment

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	Senate	Senate			Senate		
			FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
32	<i>total Corrections:</i>	GEN	0	165	33	198	33	33	66
35	Expenditure Changes								
36	General Fund	GEN	956	2,893	5,080	7,973	1,135	5,047	6,182
39	Revenues/Transfers								
40	SF 3 (Boldon)			2	2	4	2	2	4
41	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	2	2	4	2	2	4
44	General Fund Reconciliation								
45	General Fund Base (<i>direct, open, statutory</i>) Feb 2023 Forecast	GEN		10,961	3,641	14,602	1,271	3,641	4,912
46	Expenditure/Spending Changes	GEN	956	2,893	5,080	7,973	1,135	5,047	6,182
47	Subtotal General Fund Spending	GEN	956	13,854	8,721	22,575	2,406	8,688	11,094
49	Other Bills / Other Recommendations								
50	HF 28 (Champion)	GEN	14			0			0
51	SF 3 (Boldon)	GEN		809	252	1,061	570	252	822
52	Total Other Bills / Recommendations		14	809	252	1,061	570	252	822
53	SF 3 (Boldon)	SR		45					
55	Revenue Changes gain/(loss)	GEN	0	2	2	4	2	2	4
57	Net General Fund Spending FY 22-23	GEN	970	14,661	8,971	23,632	2,974	8,938	11,912
58	FY 23 Appropriation Changes:					970			
59	Total Net General Fund Spending FY 21-23					24,602			