

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																			
4					GENERAL FUND APPROPRIATIONS-ALL AGENCIES														
5					General Fund-February 2023 Forecast		2,381,949	2,717,744	5,099,693	2,860,760	2,962,831	5,823,591		2,381,949	2,717,744	5,099,693	2,860,760	2,962,831	5,823,591
6					General Fund-Net Increase		770,483	(72,638)	697,845	841,883	405,324	1,247,207		741,992	262,608	1,004,600	518,403	271,097	789,500
7					Total Net General Fund-All Agencies		3,152,432	2,645,106	5,797,538	3,702,643	3,368,155	7,070,798		3,123,941	2,980,352	6,104,293	3,379,163	3,233,928	6,613,091
9																			
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking								<i>Diff</i>	<i>0</i>	<i>Target</i>	<i>1,008,400</i>		<i>Diff</i>	<i>0</i>
11					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$1,200)	\$836,351	\$889,557	1,725,908	\$995,363	\$1,025,614	2,020,977	\$3,800	\$687,679	\$802,266	1,489,945	\$871,059	\$967,714	1,838,773
12					GF General Fund	(1,200)	770,483	(72,638)	697,845	841,883	405,324	1,247,207	3,800	741,992	262,608	1,004,600	518,403	271,097	789,500
13					SGSR State Government Special Revenue Fund		12,431	16,002	28,433	15,852	15,852	31,704		12,781	16,377	29,158	16,037	16,037	32,074
14					HCAF Health Care Access Fund		30,033	925,114	955,147	98,737	560,692	659,429		(90,498)	502,202	411,704	294,008	633,114	927,122
15					TANF Federal TANF		1,404	5,753	7,157	23,611	27,951	51,562		1,404	5,753	7,157	23,611	27,951	51,562
19					FED Federal Fund		22,000	15,326	37,326	15,280	15,795	31,075		22,000	15,326	37,326	19,000	19,515	38,515
20																			
24					HCAF BALANCE														
25																			
26					2023 February Forecast Balance	\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046	
27					DHS Proposals (Cumulative)		15,411	924,248		1,007,253	1,552,214			(106,098)	378,952		656,373	1,272,900	
28					MDH Proposals (Cumulative)		13,822	30,099		45,831	61,562			13,330	29,012		44,129	59,246	
29					SF 2934 Human Services		26	85		151	220			26	85		151	220	
30					MNsure Proposals (Cumulative)		800	800		800	800			2,270	3,740		5,210	6,680	
31					HCAF Ending Balance	\$944,209	\$718,045	\$55,673		\$259,194	\$250		\$944,209	\$838,576	\$599,116		\$607,366	\$276,000	
32																			
33																			
34					FEDERAL TANF BALANCE														
35					2023 February Forecast Balance		\$210,383	\$195,467		\$179,685	\$163,206			\$210,383	\$195,467		\$179,685	\$163,206	
36					DHS Proposals (Cumulative)		(1,404)	(7,157)		(30,768)	(58,719)			(1,404)	(7,157)		(30,768)	(58,719)	
37					MDH Proposals (Cumulative)														
38					TANF Ending Balance		\$208,979	\$188,310		\$148,917	\$104,487			\$208,979	\$188,310		\$148,917	\$104,487	
39																			
40					Medical Assistance by Eligibility Category														
41					Families and Children (FC)		(4,336)	3,639	(697)	23,906	34,925	58,831		(9,085)	20,909	11,824	12,324	50,835	63,159
42					Elderly & Disabled (ED)		17,617	21,993	39,610	20,581	21,275	41,856		21,285	34,931	56,216	39,642	59,354	98,996
43					LTC Facilities (LF)		0	0	0	0	0	0		0	0	0	0	0	0
44					LTC Waivers (LW)		0	0	0	0	0	0		0	0	0	0	0	0
45					Adults without Children (AD)		3,522	6,487	10,009	6,657	7,046	13,703		2,122	8,426	10,548	3,618	9,961	13,579
46							16,803	32,119	48,922	51,144	63,246	114,390		14,322	64,266	78,588	55,584	120,150	175,734
47																			
48																			
49					DEPARTMENT OF HUMAN SERVICES		608,203	664,646	1,272,849	807,372	838,019	1,645,391	5,000	477,775	598,670	1,076,445	692,031	792,953	1,484,984
50					GF General Fund		569,120	(265,806)	303,314	684,940	248,776	933,716	5,000	560,201	92,005	652,206	371,463	128,424	499,887
51					SGSR State Government Special Revenue Fund		268	536	804	536	536	1,072		268	536	804	536	536	1,072
52					HCAF Health Care Access Fund		15,411	908,837	924,248	83,005	544,961	627,966		(106,098)	485,050	378,952	277,421	616,527	893,948
53					TANF Federal TANF		1,404	5,753	7,157	23,611	27,951	51,562		1,404	5,753	7,157	23,611	27,951	51,562
57					FED Federal Fund		22,000	15,326	37,326	15,280	15,795	31,075		22,000	15,326	37,326	19,000	19,515	38,515

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
59					DEPARTMENT OF HEALTH	(1,200)	199,985	200,031	400,016	176,732	176,397	353,129	(1,200)	158,052	142,094	300,146	128,563	127,820	256,383
60		GF			General Fund	(1,200)	176,102	171,164	347,266	148,410	148,076	296,486	(1,200)	134,413	113,573	247,986	100,738	99,995	200,733
61		SGSR			State Government Special Revenue Fund		10,061	12,590	22,651	12,590	12,590	25,180		10,309	12,839	23,148	12,708	12,708	25,416
62		HCAF			Health Care Access Fund		13,822	16,277	30,099	15,732	15,731	31,463		13,330	15,682	29,012	15,117	15,117	30,234
66																			
67					HEALTH-RELATED LICENSING BOARDS		2,102	2,876	4,978	2,726	2,726	5,452		3,426	3,470	6,896	3,261	3,261	6,522
68		GF			General Fund		0	0	0	0	0	0		1,222	468	1,690	468	468	936
69		SGSR			State Government Special Revenue Fund		2,102	2,876	4,978	2,726	2,726	5,452		2,204	3,002	5,206	2,793	2,793	5,586
73																			
74					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800
75		GF			General Fund		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800
86																			
87					OMBUDSPERSON FOR FAMILIES		15	32	47	32	32	64		15	32	47	32	32	64
88		GF			General Fund		15	32	47	32	32	64		15	32	47	32	32	64
90																			
91					OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES		146	150	296	150	150	300		146	150	296	150	150	300
92		GF			General Fund		146	150	296	150	150	300		146	150	296	150	150	300
94																			
95					OMBUDSPERSON FOR FOSTER YOUTH		16	33	49	33	33	66		16	33	49	33	33	66
96		GF			General Fund		16	33	49	33	33	66		16	33	49	33	33	66
99																			
100					RARE DISEASE ADVISORY COUNCIL		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
101		GF			General Fund		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
104																			
105		MNsure					11,895	14,996	26,891	3,591	3,530	7,121		29,717	46,996	76,713	35,591	32,070	67,661
106		GF			General Fund		11,095	14,996	26,091	3,591	3,530	7,121		27,447	45,526	72,973	34,121	30,600	64,721
107		HCAF			Health Care Access Fund		800	0	800	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940
108																			
109					DEPARTMENT OF REVENUE		40	4	44	4	4	8		40	4	44	4	4	8
110		GF			General Fund		40	4	44	4	4	8		40	4	44	4	4	8
112																			
113					DEPARTMENT OF MANAGEMENT AND BUDGET		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900
114		GF			General Fund		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900
116																			
117					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
118		GF			General Fund		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
119																			
120					DEPARTMENT OF COMMERCE		0	0	0	0	0	0		42	51	93	2,628	2,628	5,256
121		GF			General Fund		0	0	0	0	0	0		42	51	93	2,628	2,628	5,256
122																			
123					HEALTH CARE AFFORDABILITY BOARD		0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583
124		GF			General Fund		0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583
125																			
126					Department of Human Services														
127																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
					Child Care Assistance Program Maximum Rate Update		43,655	103,204	146,859	134,983	141,014	275,997		43,655	103,190	146,845	134,983	141,014	275,997
128					GF TOTAL		21,655	95,204	116,859	126,983	133,014	259,997		21,655	95,190	116,845	126,983	133,014	259,997
129					FED TOTAL		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
130					MFIP Child Care		20,710	55,302	76,012	73,980	82,347	156,327		20,710	55,302	76,012	73,980	82,347	156,327
131		GF	22		Basic Sliding Fee Child Care Assistance		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
132		FED	[42]		Basic Sliding Fee Child Care Assistance		837	33,412	34,249	38,171	34,952	73,123		837	33,412	34,249	38,171	34,952	73,123
133		GF	42		Operations Admin		133	153	286	153	153	306		133	153	286	153	153	306
134		GF	11		Operations Systems		18	18	36	4	4	8		18	4	22	4	4	8
135		GF	11		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
136		GF	REV1		MFIP Child Care (Interaction)		0	2,648	2,648	4,394	5,108	9,502		0	2,648	2,648	4,394	5,108	9,502
137		GF	22		Basic Sliding Fee Child Care Assistance (Interaction)		0	3,720	3,720	10,330	10,499	20,829		0	3,720	3,720	10,330	10,499	20,829
138		GF	42																
139																			
140	SF 49				Continuous MA Eligibility for Children		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544
141					GF TOTAL		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544
142		GF	33	ED	Medical Assistance-Elderly and Disabled		0	813	813	1,751	1,924	3,675		0	813	813	1,751	1,924	3,675
143		GF	33	FC	Medical Assistance-Families and Children		0	17,423	17,423	39,495	49,330	88,825		0	17,423	17,423	39,495	49,330	88,825
144		GF	13		Health Care Admin-Contract		0	500	500	1,000	1,000	2,000		0	500	500	1,000	1,000	2,000
145		GF	13		Health Care Admin-FTEs (0,3,3,3)		0	514	514	461	461	922		0	514	514	461	461	922
146		GF	11		Operations-FTEs (0,1,1,1)		0	171	171	153	153	306		0	171	171	153	153	306
147		GF	REV1		Admin FFP @ 32%		0	(379)	(379)	(516)	(516)	(1,032)		0	(379)	(379)	(516)	(516)	(1,032)
148		GF	11		Operations-Systems		2,257	0	2,257	424	424	848		2,257	0	2,257	424	424	848
149																			
					General Assistance Benefit Increase and Program Modifications		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,100	61,083
150					GF TOTAL		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,100	61,083
151		GF	23		General Assistance		0	21,355	21,355	29,863	30,978	60,841		0	21,355	21,355	29,863	30,978	60,841
152		GF	11		Operations-Systems		91	18	109	18	18	36		91	18	109	18	18	36
153		GF	21		MFIP/DWP-Eliminate Drug Testing		30	31	61	31	32	63		30	31	61	31	32	63
154		GF	23		General Assistance-Eliminate Drug Testing		46	50	96	51	51	102		46	50	96	51	51	102
155		GF	24		MN Supplemental Assistance-Eliminate Drug Testing		18	20	38	20	21	41		18	20	38	20	21	41
156																			
157																			
					Additional Funding for Licensing Activities		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
158					GF TOTAL		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
159		GF	11		Operations-HCBS FTEs (23,26,29,31)		2,554	4,107	6,661	4,587	4,876	9,463		0	0	0	0	0	0
160		GF	11		Operations-Foster Care FTEs (12,12,12,12)		1,594	1,841	3,435	1,841	1,841	3,682		0	0	0	0	0	0
161		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		1,631	1,891	3,522	1,891	1,891	3,782		0	0	0	0	0	0
162		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		972	1,131	2,103	1,131	1,131	2,262		0	0	0	0	0	0
163		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		283	330	613	330	330	660		0	0	0	0	0	0
164		GF	11		Operations FTEs (1,1,1,1)		136	157	293	157	157	314		0	0	0	0	0	0
165		GF	11		Operations-Receivership		1,000	0	1,000	0	0	0		0	0	0	0	0	0
166		GF	REV1		Admin FFP @ 32%		(2,614)	(3,026)	(5,640)	(3,180)	(3,272)	(6,452)		0	0	0	0	0	0
167																			
168																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
169	CF-62				Additional Funding for Emergency Services Program		15,000	20,000	35,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654
170	SF 388				GF TOTAL		15,000	20,000	35,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654
171		GF	47		Child and Economic Support Grants		15,000	20,000	35,000	35,000	35,000	70,000		4,200	4,200	8,400	4,200	4,200	8,400
172		GF	12		Children & Families Admin		0	0	0	0	0	0		187	187	374	187	187	374
173		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(60)	(60)	(120)	(60)	(60)	(120)
174																			
175	CF-62				Additional Funding for Transitional Housing Program		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400
176	SF 388				GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400
177		GF	47		Child and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000		2,618	2,618	5,236	2,618	2,618	5,236
178		GF	12		Children & Families Admin		0	0	0	0	0	0		120	120	240	120	120	240
179		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(38)	(38)	(76)	(38)	(38)	(76)
180																			
181	CF-62				Additional Funding for Homeless Youth Act		5,619	5,619	11,238	5,619	5,619	11,238		5,358	5,358	10,716	5,358	5,358	10,716
182	SF 388				GF TOTAL		5,619	5,619	11,238	5,619	5,619	11,238		5,358	5,358	10,716	5,358	5,358	10,716
183		GF	47		Child and Economic Support Grants		5,619	5,619	11,238	5,619	5,619	11,238		5,200	5,200	10,400	5,200	5,200	10,400
184		GF	12		Children & Families Admin		0	0	0	0	0	0		232	232	464	232	232	464
185		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(74)	(74)	(148)	(74)	(74)	(148)
186																			
187	SF 388				Chosen Family Grants		0	0	0	0	0	0		2,000	0	2,000	0	0	0
188					GF TOTAL		0	0	0	0	0	0		2,000	0	2,000	0	0	0
189		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		1,939	0	1,939	0	0	0
190		GF	12		Children & Families Admin		0	0	0	0	0	0		89	0	89	0	0	0
191		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(28)	0	(28)	0	0	0
192																			
193	SF 1839				Additional Funding for Safe Harbor (Shelter and Housing)		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
194					GF TOTAL		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
195		GF	47		Child and Economic Support Grants		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
196		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
197		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
198																			
199	CF-62				Additional Funding for Administration of Homelessness Grants		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0
200					GF TOTAL		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0
201		GF	12		Children & Families Admin		1,204	1,393	2,597	1,393	1,393	2,786		0	0	0	0	0	0
202		GF	11		Operations FTE (1,1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
203		GF	REV1		Admin FFP @ 32%		(428)	(495)	(923)	(495)	(495)	(990)		0	0	0	0	0	0
204																			
205					Information Technology Projects for Service Delivery Transformation		15,518	14,058	29,576	10,730	10,730	21,460		8,380	7,591	15,971	5,794	5,794	11,588
206					GF TOTAL		15,518	14,058	29,576	10,730	10,730	21,460		8,380	7,591	15,971	5,794	5,794	11,588
207		GF	11		Operations-IT Administration		10,627	10,046	20,673	8,632	8,632	17,264		5,739	5,425	11,164	4,661	4,661	9,322

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
208		GF	13		Health Care-IT Administration		287	334	621	334	334	668		155	180	335	180	180	360
209		GF	11		Operations-IT Hardware/Software		1,204	1,078	2,282	964	964	1,928		650	582	1,232	521	521	1,042
210		GF	11		Operations-PT Contracts		3,100	2,300	5,400	500	500	1,000		1,674	1,242	2,916	270	270	540
211		GF	11		Operations-IT Training		300	300	600	300	300	600		162	162	324	162	162	324
212																			
213					Basic Sliding Fee Child Care Permanent Reprioritization		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
214					FEDERAL FUND TOTAL		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
215		FED	[22]		MFIP Child Care Assistance		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
216																			
217					Additional Funding for Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
218					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
219		GF	42		Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
220																			
221	CF-52				Child Care Provider Retention Payments (New Program)		117,250	162,950	280,200	165,475	166,493	331,968		101,566	141,598	243,164	144,202	144,202	288,404
222					GF TOTAL		117,250	162,950	280,200	165,475	166,493	331,968		101,566	141,598	243,164	144,202	144,202	288,404
223		GF	43		Child Care Development Grants		117,250	162,950	280,200	165,475	166,493	331,968		101,566	141,598	243,164	144,202	144,202	288,404
224		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
225		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
226																			
227	CF-52				Child Care Stabilization Grants Transition Payments		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
228					GF TOTAL		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
229		GF	43		Child Care Development Grants		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
230		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
231		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
232																			
233	CF-52				Child Care Workforce Development and Scholarships		0	1,995	1,995	1,995	1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
234					GF TOTAL		0	1,995	1,995	1,995	1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
235		GF	43		Child Care Development Grants-Workforce Development		0	1,300	1,300	1,300	1,300	2,600		0	1,300	1,300	1,300	1,300	2,600
236		GF	43		Child Care Development Grants-TEACH Scholarships		0	695	695	695	695	1,390		0	695	695	695	695	1,390
237		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
239																			
240	CF-52				Child Care Provider Support Grant Programs		2,050	5,220	7,270	5,220	5,220	10,440		2,050	5,220	7,270	5,220	5,220	10,440
241					GF TOTAL		2,050	5,220	7,270	5,220	5,220	10,440		2,050	5,220	7,270	1,500	1,500	3,000
242					FED TOTAL		0	0	0	0	0	0		0	0	0	3,720	3,720	7,440
243		GF	43		Child Care Development Grants-One-Stop Assistance Network		0	2,920	2,920	2,920	2,920	5,840		0	2,920	2,920	0	0	0
244		FED	43		Child Care Development Grants-One-Stop Assistance Network		0	0	0	0	0	0		0	0	0	2,920	2,920	5,840
245		GF	43		Child Care Development Grants-Shared Services Alliances		500	500	1,000	500	500	1,000		500	500	1,000	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
246		FED	43		Child Care Development Grants-Shared Services Alliances		0	0	0	0	0	0		0	0	0	500	500	1,000
247		GF	43		Child Care Development Grants-Technology Grants		300	300	600	300	300	600		300	300	600	0	0	0
248		FED	43		Child Care Development Grants-Technology Grants		0	0	0	0	0	0		0	0	0	300	300	600
249		GF	43		Child Care Development Grants-Business Training Grants		1,250	1,500	2,750	1,500	1,500	3,000		1,250	1,500	2,750	1,500	1,500	3,000
250		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
252																			
253	CF-52				CCAP Industry & Workforce Admin		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
254					GF TOTAL		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
255		GF	12		Children & Families Admin		4,730	3,670	8,400	3,670	3,670	7,340		4,730	3,670	8,400	3,670	3,670	7,340
256		GF	11		Operations-OIG Admin		1,432	1,619	3,051	1,619	1,619	3,238		1,432	1,619	3,051	1,619	1,619	3,238
257		GF	11		Operations-MN IT		675	391	1,066	391	391	782		675	391	1,066	391	391	782
258		GF	11		Financial Operations FTE (1,1,1,1)		255	292	547	292	292	584		255	292	547	292	292	584
259		GF	REV1		Admin FFP @ 32%		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)
260																			
261					MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA		704	2,980	3,684	29,115	36,161	65,276		704	3,226	3,930	33,190	42,333	75,523
					<small>**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.</small>														
263					GF TOTAL		704	1,578	2,282	12,955	16,124	29,079		704	1,824	2,528	17,030	22,296	39,326
264					TANF TOTAL		0	1,402	1,402	16,160	20,037	36,197		0	1,402	1,402	16,160	20,037	36,197
265		GF	21		MFIP/DWP		0	826	826	9,593	11,927	21,520		0	826	826	9,593	11,927	21,520
266		TANF	21		MFIP/DWP		0	1,395	1,395	16,153	20,030	36,183		0	1,395	1,395	16,153	20,030	36,183
267		GF	23		General Assistance		0	270	270	3,139	3,904	7,043		0	0	0	0	0	0
268		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		0	246	246	4,075	6,172	10,247
269		GF	23		General Assistance		0	0	0	0	0	0		0	270	270	3,139	3,904	7,043
270		GF	21		MFIP/DWP		0	4	4	4	4	8		0	4	4	4	4	8
271		TANF	21		MFIP/DWP		0	7	7	7	7	14		0	7	7	7	7	14
272		GF	25		Housing Support		0	0	0	0	0	0		0	6	6	6	6	12
273		GF	21		MFIP/DWP		0	6	6	6	6	12		0	0	0	0	0	0
274		GF	42		Basic Sliding Fee Child Care Assistance		0	5	5	5	4	9		0	5	5	5	4	9
275		GF	11		Operations Admin-Systems		704	467	1,171	208	279	487		704	467	1,171	208	279	487
276																			
277																			
278					Family First Prevention Services Act Implementation and Administrative Funding		13,051	20,875	33,926	23,757	23,866	47,623		13,051	20,875	33,926	23,757	23,866	47,623
279					GF TOTAL		13,051	20,875	33,926	23,757	23,866	47,623		13,051	20,875	33,926	23,757	23,866	47,623
280		GF	45		Children's Services Grants-Kinship Navigator Services		764	764	1,528	750	750	1,500		764	764	1,528	750	750	1,500
281		GF	45		Children's Services Grants-Family Assessment Response		6,100	9,800	15,900	9,800	9,800	19,600		6,100	9,800	15,900	9,800	9,800	19,600
282		GF	45		Children's Services Grants-EBP Grants		3,000	7,000	10,000	10,000	10,000	20,000		3,000	7,000	10,000	10,000	10,000	20,000
283		GF	45		Children's Services Grants-Administration of QI Work		450	450	900	450	450	900		450	450	900	450	450	900
284		GF	12		Children & Families Admin		443	465	908	630	790	1,420		443	465	908	630	790	1,420

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
285		GF	12		Children & Families Admin-FTEs (18,18,18,18)		3,083	3,516	6,599	3,198	3,198	6,396		3,083	3,516	6,599	3,198	3,198	6,396
286		GF	11		Operations-Systems		249	50	299	50	50	100		249	50	299	50	50	100
287		GF	11		Operations-FTE (1,1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
288		GF	REV1		Admin FFP @ 32%		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)
289																			
290	CF-59				Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
291					GF TOTAL		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
292		GF	45		Children's Services Grants		3,337	5,294	8,631	7,893	7,893	15,786		3,337	5,294	8,631	7,893	7,893	15,786
293		GF	12		Children & Families Admin		141	165	306	165	0	165		141	165	306	165	0	165
294		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	0	(53)		(45)	(53)	(98)	(53)	0	(53)
295																			
296	CF-59				Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
297					GF TOTAL		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
298		GF	45		Children's Services Grants		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
299		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
300		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
301																			
302	CF-59				New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties		480	480	960	480	480	960		0	0	0	0	0	0
303					GF TOTAL		480	480	960	480	480	960		0	0	0	0	0	0
304		GF	45		Children's Services Grants		480	480	960	480	480	960		0	0	0	0	0	0
305		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
306		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
307																			
308	CF-63				Funding to Promote Food Security Among Tribal Nations and American Indian Communities		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000
309					GF TOTAL		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000
310		GF	47		Children and Economic Support Grants-Food Security		3,000	3,000	6,000	2,000	2,000	4,000		1,851	1,851	3,702	1,851	1,851	3,702
311		GF	12		Children & Families Admin		0	0	0	0	0	0		219	219	438	219	219	438
312		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(70)	(70)	(140)	(70)	(70)	(140)
313																			
314	CF-63				Additional Funding for Minnesota Food Shelf Program		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000
315					GF TOTAL		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000
316		GF	47		Children and Economic Support Grants		6,000	6,000	12,000	6,000	6,000	12,000		2,827	2,827	5,654	2,827	2,827	5,654
317		GF	12		Children & Families Admin		0	0	0	0	0	0		254	254	508	254	254	508
318		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(81)	(81)	(162)	(81)	(81)	(162)
319																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
320	CF-63				Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities		19,000	0	19,000	0	0	0	0	0	0	0	0	0
321					GF TOTAL		19,000	0	19,000	0	0	0	0	0	0	0	0	0
322		GF	47		Children and Economic Support Grants		19,000	0	19,000	0	0	0	0	0	0	0	0	0
323		GF	12		Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
324		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
325																		
326	CF-63				SNAP Outreach and Application Assistance for Eligible Individuals		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
327					GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
328		GF	47		Children and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
329		GF	12		Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
330		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
331																		
332	CF-63				Additional Administrative Funding for Food Security Proposals		1,456	1,068	2,524	1,068	964	2,032	0	0	0	0	0	0
333					GF TOTAL		1,456	1,068	2,524	1,068	964	2,032	0	0	0	0	0	0
334		GF	12		Children & Families Admin		2,008	1,417	3,425	1,417	1,264	2,681	0	0	0	0	0	0
335		GF	11		Operations Admin		133	153	286	153	153	306	0	0	0	0	0	0
336		GF	REV1		Admin FFP @ 32%		(685)	(502)	(1,187)	(502)	(453)	(955)	0	0	0	0	0	0
337																		
338	CF-60				Support After Foster Care-STAY in the Community		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
339					GF TOTAL		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
340		GF	45		Children's Services Grants		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
341																		
342	CF-60				Support After Foster Care-Establish the Support Beyond 21 Program		600	1,200	1,800	1,200	1,200	2,400	0	0	0	0	0	0
343					GF TOTAL		600	1,200	1,800	1,200	1,200	2,400	0	0	0	0	0	0
344		GF	45		Children's Services Grants		600	1,200	1,800	1,200	1,200	2,400	0	0	0	0	0	0
345																		
346	CF-60				Support After Foster Care-Establish the Minor Connect Program		960	975	1,935	975	975	1,950	0	0	0	0	0	0
347					GF TOTAL		960	975	1,935	975	975	1,950	0	0	0	0	0	0
348		GF	45		Children's Services Grants		800	800	1,600	800	800	1,600	0	0	0	0	0	0
349		GF	12		Children & Families Admin		236	258	494	258	258	516	0	0	0	0	0	0
350		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)	0	0	0	0	0	0
351																		
352	CF-60				Support After Foster Care-County Grants to Reduce Caseloads		3,160	3,175	6,335	3,175	3,175	6,350	3,160	3,175	6,335	3,175	3,175	6,350
353					GF TOTAL		3,160	3,175	6,335	3,175	3,175	6,350	3,160	3,175	6,335	3,175	3,175	6,350
354		GF	45		Children's Services Grants		3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
355		GF	12		Children & Families Admin		236	258	494	258	258	516	236	258	494	258	258	516
356		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)	(76)	(83)	(159)	(83)	(83)	(166)
357																		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
358	CF-60				Additional Funding for Public Private Adoption Initiative		930	946	1,876	946	946	1,892		0	0	0	0	0	0
359					GF TOTAL		930	946	1,876	946	946	1,892		0	0	0	0	0	0
360		GF	45		Children's Services Grants		770	770	1,540	770	770	1,540		0	0	0	0	0	0
361		GF	12		Children & Families Admin		235	258	493	258	258	516		0	0	0	0	0	0
362		GF	REV1		Admin FFP @ 32%		(75)	(82)	(157)	(82)	(82)	(164)		0	0	0	0	0	0
363																			
364	CF-60				Additional CFS Staff for Adolescent Services		480	527	1,007	527	527	1,054		0	0	0	0	0	0
365					GF TOTAL		480	527	1,007	527	527	1,054		0	0	0	0	0	0
366		GF	12		Children & Families Admin-Staff with Lived Experience		470	516	986	516	516	1,032		0	0	0	0	0	0
367		GF	12		Children & Families Admin-Supervisor		235	258	493	258	258	516		0	0	0	0	0	0
368		GF	REV1		Admin FFP @ 32%		(225)	(247)	(472)	(247)	(247)	(494)		0	0	0	0	0	0
369																			
370	CF-60				Plan for Use of SSI/RSDI Funding		340	0	340	0	0	0		0	0	0	0	0	0
371					GF TOTAL		340	0	340	0	0	0		0	0	0	0	0	0
372		GF	12		Children & Families Admin		500	0	500	0	0	0		0	0	0	0	0	0
373		GF	REV1		Admin FFP @ 32%		(160)	0	(160)	0	0	0		0	0	0	0	0	0
374																			
375					SSIS Updates for New Non-Caregiver Sex Trafficking Response Path		85	17	102	17	17	34		85	17	102	17	17	34
376					GF TOTAL		85	17	102	17	17	34		85	17	102	17	17	34
377		GF	12		Children & Families Admin-Systems		85	17	102	17	17	34		85	17	102	17	17	34
378																			
379					Additional Funding for Contracted Employment and Income Verification Service		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
380					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
381		GF	12		Children & Families Admin-P/T Contract		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
382																			
383					CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers		89	11,758	11,847	28,962	29,356	58,318		89	11,758	11,847	28,962	29,356	58,318
384					GF TOTAL		89	12,256	12,345	30,088	30,521	60,609		89	12,256	12,345	30,088	30,521	60,609
385					FED TOTAL		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
386		FED	[26]		Northstar Care for Children		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
387		GF	26		Northstar Care for Children		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)
388		GF	42		Basic Sliding Fee Child Care Assistance		0	13,298	13,298	32,465	32,980	65,445		0	13,298	13,298	32,465	32,980	65,445
389		GF	12		Children & Families Admin-Systems		89	18	107	18	18	36		89	18	107	18	18	36
390																			
391					Additional Funding for Family Assets for Independence in Minnesota (FAIM)		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438
392					GF TOTAL		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438
393		GF	47		Children's Services Grants		1,250	2,500	3,750	5,000	5,000	10,000		1,250	2,500	3,750	2,500	2,500	5,000
394		GF	12		Children & Families Admin-FTEs (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
395		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor								Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
396																			
					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)														
397							1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
398					GF TOTAL		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
399		GF	13		Health Care Admin		316	362	678	362	362	724		316	362	678	362	362	724
400		GF	11		Operations Admin		133	153	286	153	153	306		133	153	286	153	153	306
401		GF	REV1		Admin FFP @ 32%		(144)	(165)	(309)	(165)	(165)	(330)		(144)	(165)	(309)	(165)	(165)	(330)
402		GF	11		Operations Admin-Systems		1,063	213	1,276	213	213	426		1,063	213	1,276	213	213	426
403																			
					Child Support Enforcement Modifications and Federal Compliance														
404							218	268	486	110	110	220		218	268	486	110	110	220
405					GF TOTAL		218	268	486	110	110	220		218	268	486	110	110	220
406					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
407		GF	11		Operations Admin-Systems		154	236	390	78	78	156		154	236	390	78	78	156
408		GF	12		Children & Families Admin-Transfer to DED		64	32	96	32	32	64		64	32	96	32	32	64
409		DED	[12]		Transfer from General Fund		(64)	(32)	(96)	(32)	(32)	(64)		(64)	(32)	(96)	(32)	(32)	(64)
410		DED	[12]		Children & Families Admin		64	32	96	32	32	64		64	32	96	32	32	64
411																			
	CF-46				Modifications to CCAP Provider Registration														
412							97	383	480	605	633	1,238		97	383	480	605	633	1,238
413					GF TOTAL		97	383	480	605	633	1,238		97	383	480	605	633	1,238
414		GF	12		Children & Families Admin-FTEs (6,6,6,6)		142	563	705	890	931	1,821		142	563	705	890	931	1,821
415		GF	REV1		Admin FFP @ 32%		(45)	(180)	(225)	(285)	(298)	(583)		(45)	(180)	(225)	(285)	(298)	(583)
416																			
	CF-46				Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers														
417							261	29	290	29	29	58		261	29	290	29	29	58
418					GF TOTAL		261	29	290	29	29	58		261	29	290	29	29	58
419		GF	11		Operations Admin-Systems		186	29	215	29	29	58		186	29	215	29	29	58
420		GF	11		Operations Admin-Contract for NETStudy 2.0		75	0	75	0	0	0		75	0	75	0	0	0
421																			
	CF-46				Implement Centralized Provider Registration for CCAP Providers														
422							275	55	330	55	55	110		275	55	330	55	55	110
423					GF TOTAL		275	55	330	55	55	110		275	55	330	55	55	110
424		GF	12		Children & Families Admin		275	55	330	55	55	110		275	55	330	55	55	110
425																			
					Information Technology-Integrated Services for Children and Families														
426							15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045
427					GF TOTAL		15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045
428		GF	11		Operations Admin-MAXIS & MEC2 Backlog		1,198	1,198	2,396	1,198	0	1,198		647	647	1,294	647	0	647
429		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		813	942	1,755	942	942	1,884		439	509	948	509	509	1,018
430		GF	15		Behavioral Health Admin-MAXIS & MEC2 Backlog		265	306	571	306	306	612		143	165	308	165	165	330
431		GF	11		Operations Admin-SSIS Sustainability		520	0	520	0	0	0		281	0	281	0	0	0
432		GF	11		Operations Admin-PRISM Sustainability		306	306	612	306	0	306		165	165	330	165	0	165

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
433		GF	11		Operations Admin-MAXIS & MEC2 Sustainability		413	413	826	413	0	413		223	223	446	223	0	223
434		GF	11		Operations Admin-PRISM Modernization		3,383	4,566	7,939	3,060	3,060	6,120		1,827	2,460	4,287	1,652	1,652	3,304
435		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		133	153	286	153	153	306		72	83	155	83	83	166
436		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		1,000	1,000	2,000	0	0	0		540	540	1,080	0	0	0
437		GF	11		Operations Admin-SSIS Child Family Data Integration		298	298	596	298	60	358		161	161	322	161	32	193
438		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		1,063	1,228	2,291	1,228	1,228	2,456		571	663	1,234	663	663	1,326
439		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0	3,850	0	0	0		2,079	0	2,079	0	0	0
440		GF	11		Operations Admin-Improved Communications (Texting) MAXIS, MEC2		281	56	337	56	56	112		152	30	182	30	30	60
441		GF	11		Operations Admin-Improved Communications (Texting) METS		1,068	213	1,281	214	214	428		577	115	692	116	116	232
442		GF	11		Operations Admin-Improved Communications (Texting) PRISM		187	37	224	37	37	74		101	20	121	20	20	40
443		GF	11		Operations Admin-Improved Communications (Texting) Non-State Systems		601	100	701	100	100	200		325	54	379	54	54	108
444		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		274	318	592	318	0	318		148	172	320	172	0	172
445		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		905	1,065	1,970	1,065	1,065	2,130		489	575	1,064	575	575	1,150
446		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		283	330	613	330	330	660		153	178	331	178	178	356
447		GF	REV1		Admin FFP @ 32%		(1,515)	(1,709)	(3,224)	(1,389)	(1,288)	(2,677)		(817)	(923)	(1,740)	(750)	(695)	(1,445)
448	SF 2141				Child Protection Paperwork Reduction									#	#	#	#	#	#
449																			
450					Establish a Network of Community Resource Centers		1,504	13,529	15,033	17,000	17,000	34,000		0	0	0	0	0	0
451					GF TOTAL		1,504	13,529	15,033	17,000	17,000	34,000		0	0	0	0	0	0
452		GF	45		Children's Services Grants		0	11,005	11,005	14,424	14,424	28,848		0	0	0	0	0	0
453		GF	12		Children & Families Admin-Community of Practice		0	200	200	200	200	400		0	0	0	0	0	0
454		GF	12		Children & Families Admin-Training & Conference		0	250	250	250	250	500		0	0	0	0	0	0
455		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		0	600	600	600	600	1,200		0	0	0	0	0	0
456		GF	12		Children & Families Admin-Research and Evaluation		75	150	225	150	150	300		0	0	0	0	0	0
457		GF	12		Children & Families Admin-Advisory Council		65	65	130	65	65	130		0	0	0	0	0	0
458		GF	12		Children & Families Admin-Case Management Platform		600	299	899	299	299	598		0	0	0	0	0	0
459		GF	12		Children & Families Admin-FTEs (7.5,7.5,7.5,7.5)		1,021	1,184	2,205	1,260	1,260	2,520		0	0	0	0	0	0
460		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		317	317	634	317	317	634		0	0	0	0	0	0
461		GF	11		Operations Admin		133	153	286	153	153	306		0	0	0	0	0	0
462		GF	REV1		Admin FFP @ 32%		(707)	(694)	(1,401)	(718)	(718)	(1,436)		0	0	0	0	0	0
463																			
464	CF-57				Additional Staffing for American Indian Well-Being Unit		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
465					GF TOTAL		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
466		GF	12		Children & Families Admin-FTEs		2,328	2,701	5,029	2,701	1,925	4,626		0	0	0	0	0	0
467		GF	REV1		Admin FFP @ 32%		(745)	(864)	(1,609)	(864)	(616)	(1,480)		0	0	0	0	0	0
468																			
469	CF-57				Additional Funding for Indian Child Welfare Grants		4,405	4,405	8,810	4,640	4,640	9,280		4,585	4,613	9,198	4,848	4,848	9,696
470					GF TOTAL		4,405	4,405	8,810	4,640	4,640	9,280		4,585	4,613	9,198	4,848	4,848	9,696

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
471		GF	45		Children's Services Grants		4,405	4,405	8,810	4,640	4,640	9,280		4,405	4,405	8,810	4,640	4,640	9,280
472		GF	12		Children & Families Admin		0	0	0	0	0	0		265	306	571	306	306	612
473		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(85)	(98)	(183)	(98)	(98)	(196)
474																			
475					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320		0	0	0	0	0	0
476					GF TOTAL		567	660	1,227	660	660	1,320		0	0	0	0	0	0
477		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942		0	0	0	0	0	0
478		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)		0	0	0	0	0	0
479																			
480	BH-49				Additional Payment of Costs for Children's Residential Treatment Facilities		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
481					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
482		GF	35		Behavioral Health Fund		351	350	701	386	354	740		351	350	701	386	354	740
483		GF	58		Child Mental Health Grants-Eliminate Residential Grants		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)
484		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
485		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
486																			
487	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414		265	678	943	698	716	1,414
488					GF TOTAL		265	678	943	698	716	1,414		265	678	943	698	716	1,414
489		GF	33	FC	Medical Assistance		108	282	390	282	280	562		108	282	390	282	280	562
490		GF	33	ED	Medical Assistance		138	348	486	366	383	749		138	348	486	366	383	749
491		GF	33	AD	Medical Assistance		19	48	67	50	53	103		19	48	67	50	53	103
492																			
493	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0
494					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0
495		GF	15		BHDH Admin		1,720	1,720	3,440	1,720	1,720	3,440		0	0	0	0	0	0
496		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)		0	0	0	0	0	0
497																			
498	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0	0	0
499					GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0	0	0
500		GF	58		Child Mental Health Grants		6,400	8,400	14,800	12,650	12,650	25,300		0	0	0	0	0	0
501		GF	11		Operations Admin-FTE (2,2,2,2)		265	306	571	306	306	612		0	0	0	0	0	0
502		GF	15		BHDH Admin		274	318	592	318	318	636		0	0	0	0	0	0
503		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)		0	0	0	0	0	0
504																			
505	BH-49				Transition to Community Grant Program Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0	0	0
506					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0	0	0
507		GF	57		Adult Mental Health Grants		1,375	5,000	6,375	5,000	5,000	10,000		0	0	0	0	0	0
508		GF	55		Disabilities Grants		500	2,000	2,500	2,000	2,000	4,000		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
509		GF	15		BHDH Admin		480	1,087	1,567	1,087	1,087	2,174		0	0	0	0	0	0
510		GF	11		Operations Admin-Systems		32	6	38	6	6	12		0	0	0	0	0	0
511		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)		0	0	0	0	0	0
512																			
513	BH-52				Develop an Emerging Mood Disorders Grant Program		1,346	1,362	2,708	1,362	1,362	2,724		1,346	1,362	2,708	1,362	1,362	2,724
514					GF TOTAL		1,346	1,362	2,708	1,362	1,362	2,724		1,346	1,362	2,708	1,362	1,362	2,724
515		GF	58		Child Mental Health Grants		1,250	1,250	2,500	1,250	1,250	2,500		1,250	1,250	2,500	1,250	1,250	2,500
516		GF	15		BHDH Admin-FTE (1,1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
517		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
518																			
519	BH-52				Implement Mobile Response and Stabilization Services Grant Program		1,151	1,112	2,263	1,112	1,112	2,224		1,151	1,112	2,263	1,112	1,112	2,224
520					GF TOTAL		1,151	1,112	2,263	1,112	1,112	2,224		1,151	1,112	2,263	1,112	1,112	2,224
521		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
522		GF	15		BHDH Admin-P/T Contract		80	0	80	0	0	0		80	0	80	0	0	0
523		GF	15		BHDH Admin-FTE (1,1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
524		GF	REV1		Admin FFP @ 32%		(70)	(53)	(123)	(53)	(53)	(106)		(70)	(53)	(123)	(53)	(53)	(106)
525																			
526	BH-52				Expand Access to First Episode Psychosis Teams		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
527					GF TOTAL		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
528		GF	59		CD Treatment Support Grants		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
529																			
530	BH-52				Additional Operations Staff for Grants Administration		90	104	194	104	104	208		90	104	194	104	104	208
531					GF TOTAL		90	104	194	104	104	208		90	104	194	104	104	208
532		GF	11		Operations Admin-FTE (1,1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
533		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
534																			
535	BH-52				Additional Funding for Mobile Crisis Grants		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	8,310	8,310	16,620
536					GF TOTAL		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	8,310	8,310	16,620
537		GF	57		Adult Mental Health Grants		4,000	8,000	12,000	8,000	8,000	16,000		4,000	8,000	12,000	8,000	8,000	16,000
538		GF	15		BHDH Admin-P/T Contracts		150	150	300	150	150	300		150	150	300	150	150	300
539		GF	15		BHDH Admin-FTE (2,2,2,2,2)		170	306	476	306	306	612		170	306	476	306	306	612
540		GF	REV1		Admin FFP @ 32%		(102)	(146)	(248)	(146)	(146)	(292)		(102)	(146)	(248)	(146)	(146)	(292)
541																			
542	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
543					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
544		GF	57		Adult Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
545																			
546	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		1,188	1,219	2,407	1,219	1,219	2,438		1,188	1,219	2,407	1,219	1,219	2,438

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
547					GF TOTAL		1,188	1,219	2,407	1,219	1,219	2,438		1,188	1,219	2,407	1,219	1,219	2,438
548		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
549		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
550		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
551																			
552	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118		0	0	0	0	0	0
553					GF TOTAL		40	40	80	59	59	118		0	0	0	0	0	0
554		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104		0	0	0	0	0	0
555		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6		0	0	0	0	0	0
556		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8		0	0	0	0	0	0
557																			
558	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#		#	#	#	#	#	#
559																			
560	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0		170	0	170	0	0	0
561					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
562		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
563		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
564																			
565	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
566					GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
567		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
568		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
569		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
570		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)		0	0	0	0	0	0
571																			
572	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
573					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
574		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354		0	0	0	0	0	0
575		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918		0	0	0	0	0	0
576		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150		0	0	0	0	0	0
577		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
578		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)		0	0	0	0	0	0
579																			
580	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826		0	0	0	0	0	0
581					GF TOTAL		296	413	709	413	413	826		0	0	0	0	0	0
582		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
583		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314		0	0	0	0	0	0
584		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)		0	0	0	0	0	0
585																			
586	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0		0	0	0	0	0	0
587					GF TOTAL		300	300	600	0	0	0		0	0	0	0	0	0
588		GF	57		Adult Mental Health Grants		300	300	600	0	0	0		0	0	0	0	0	0
589																			
590	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438		1,500	1,500	3,000	1,500	1,500	3,000
591	SF 1891				GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438		1,500	1,500	3,000	1,500	1,500	3,000
592		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		750	750	1,500	750	750	1,500
593		GF	58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		750	750	1,500	750	750	1,500
594		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
595		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
596																			
597	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
598					GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
599		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
600		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
601		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
602																			
603	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
604					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
605		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
606		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		66	76	142	76	76	152
607		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		67	77	144	77	77	154
608		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
609																			
610	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
611					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
612		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100		1,050	1,050	2,100	1,050	1,050	2,100
613		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		66	76	142	76	76	152
614		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		67	77	144	77	77	154
615		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
616																			
617	BH-40				Modifications to Housing Stabilization Services		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
618					GF TOTAL		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
619		GF	33	AD	Medical Assistance-Transitional Services		63	393	456	413	433	846		63	393	456	413	433	846
620		GF	33	FC	Medical Assistance-Transitional Services		245	1,534	1,779	1,611	1,691	3,302		245	1,534	1,779	1,611	1,691	3,302
621		GF	33	AD	Medical Assistance-Transitional Services (MC)		17	105	122	111	116	227		17	105	122	111	116	227

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
622		GF	33	ED	Medical Assistance-Inflation Adjustment		229	523	752	667	813	1,480		229	523	752	667	813	1,480
623		GF	33	FC	Medical Assistance-Inflation Adjustment		895	2,045	2,940	2,603	3,173	5,776		895	2,045	2,940	2,603	3,173	5,776
624		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		62	141	203	179	218	397		62	141	203	179	218	397
625		GF	15		BHDH Admin-FTEs		469	1,237	1,706	1,237	1,237	2,474		469	1,237	1,706	1,237	1,237	2,474
626		GF	REV1		Admin FFP @ 32%		(150)	(396)	(546)	(396)	(396)	(792)		(150)	(396)	(546)	(396)	(396)	(792)
627																			
628	BH-40				Funding for Section 811		204	204	408	204	204	408		0	0	0	0	0	0
629					GF TOTAL		204	204	408	204	204	408		0	0	0	0	0	0
630		GF	15		BHDH Admin		300	300	600	300	300	600		0	0	0	0	0	0
631		GF	REV1		Admin FFP @ 32%		(96)	(96)	(192)	(96)	(96)	(192)		0	0	0	0	0	0
632																			
633	BH-40				Funding for Homeless Management Information System		170	680	850	775	775	1,550		170	680	850	775	775	1,550
634					GF TOTAL		170	680	850	775	775	1,550		170	680	850	775	775	1,550
635		GF	15		BHDH Admin		250	1,000	1,250	1,140	1,140	2,280		250	1,000	1,250	1,140	1,140	2,280
636		GF	REV1		Admin FFP @ 32%		(80)	(320)	(400)	(365)	(365)	(730)		(80)	(320)	(400)	(365)	(365)	(730)
637																			
638	BH-40				Funding for Housing Benefits 101		191	208	399	208	208	416		0	0	0	0	0	0
639					GF TOTAL		191	208	399	208	208	416		0	0	0	0	0	0
640		GF	15		BHDH Admin		281	305	586	305	305	610		0	0	0	0	0	0
641		GF	REV1		Admin FFP @ 32%		(90)	(97)	(187)	(97)	(97)	(194)		0	0	0	0	0	0
642																			
643	BH-40				AmeriCorps Heading Home Corps-Establish State Match		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
644					GF TOTAL		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
645		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
646																			
647	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102		228	492	720	531	571	1,102
648					GF TOTAL		228	492	720	531	571	1,102		228	492	720	531	571	1,102
649		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102		228	492	720	531	571	1,102
650																			
651	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
652					GF TOTAL		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
653		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797		0	3,670	3,670	6,274	6,523	12,797
654		GF	15		BHDH Admin-FTE		141	165	306	165	165	330		141	165	306	165	165	330
655		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
656		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18		43	9	52	9	9	18
657		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274		695	137	832	137	137	274
658																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
659	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382		100	171	271	188	194	382
660					GF TOTAL		100	171	271	188	194	382		100	171	271	188	194	382
661		GF	23		General Assistance		6	16	22	17	18	35		6	16	22	17	18	35
662		GF	21		MFIP/DWP		47	77	124	83	84	167		47	77	124	83	84	167
663		GF	25		Housing Support		47	78	125	88	92	180		47	78	125	88	92	180
664																			
665	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416		0	0	0	0	0	0
666					GF TOTAL		76	208	284	208	208	416		0	0	0	0	0	0
667		GF	15		BHDH Admin		112	306	418	306	306	612		0	0	0	0	0	0
668		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)		0	0	0	0	0	0
669																			
670	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,735	1,768	3,503		741	1,619	2,360	1,735	1,768	3,503
671					GF TOTAL		741	1,619	2,360	1,735	1,768	3,503		741	1,619	2,360	1,735	1,768	3,503
672		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,688	1,721	3,409		507	1,619	2,126	1,688	1,721	3,409
673		GF	11		Operations (Housing Support) Admin-Systems		234	0	234	47	47	94		234	0	234	47	47	94
674																			
675					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		9,049	3,363	12,412	3,371	3,371	6,742		335	7,677	8,012	1,921	1,921	3,842
676					GF TOTAL		9,049	3,363	12,412	3,371	3,371	6,742		335	7,677	8,012	1,921	1,921	3,842
677		GF	13		Health Care Admin-FTEs (9,12,12,12)		1,213	1,879	3,092	1,826	1,826	3,652		492	492	984	1,062	1,062	2,124
678		GF	13		Health Care Admin-P/T Contracts		1,860	1,085	2,945	1,150	1,150	2,300		0	1,350	1,350	0	0	0
679		GF	REV1		Admin FFP @ 32%		(983)	(949)	(1,932)	(953)	(953)	(1,906)		(157)	(157)	(314)	(340)	(340)	(680)
680		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696		0	5,992	5,992	1,199	1,199	2,398
681																			
682					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082		966	1,513	2,479	10,538	12,456	22,994
683					GF TOTAL		0	0	0	0	0	0		966	436	1,402	456	456	912
684					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082		0	1,077	1,077	10,082	12,000	22,082
685		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082		0	1,077	1,077	10,082	12,000	22,082
686		GF	13		Health Care Admin-Contract		0	0	0	0	0	0		0	65	65	130	130	260
687		GF	13		Health Care Admin-FTEs (0,4,4,4)		0	0	0	0	0	0		0	293	293	257	257	514
688		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(115)	(115)	(124)	(124)	(248)
689		GF	11		Operations Admin-Systems		0	0	0	0	0	0		966	193	1,159	193	193	386
690																			
691					MinnesotaCare Buy-In (Increase Access to Health Insurance)		9,255	8,167	17,422	3,417	7,960	11,377		9,255	8,167	17,422	3,417	7,960	11,377
692					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377		9,255	8,167	17,422	3,417	7,960	11,377
693		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100		0	400	400	100	0	100
694		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643		0	0	0	0	4,643	4,643
695		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724		4,655	4,655	9,310	1,862	1,862	3,724

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
696		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490		3,112	3,112	6,224	1,245	1,245	2,490
697		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420		1,488	0	1,488	210	210	420
698																			
699					Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402
700					GF TOTAL		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402
701		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88		39	44	83	44	44	88
702		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906		821	953	1,774	953	953	1,906
703		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)		(263)	(305)	(568)	(305)	(305)	(610)
704		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18		43	9	52	9	9	18
705																			
706					Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522
707					GF TOTAL		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522
708		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422		326	384	710	384	384	768
709		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0		540	0	540	0	0	0
710		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)		(277)	(123)	(400)	(123)	(123)	(246)
711		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0		8,888	0	8,888	0	0	0
712																			
713					Transition to Standard MA and MinnesotaCare Eligibility Functions		67,755	1,064	68,819	0	0	0		67,755	1,064	68,819	0	0	0
714					GF TOTAL		57,490	1,064	58,554	0	0	0		57,490	1,064	58,554	0	0	0
715					HCAF TOTAL		10,265	0	10,265	0	0	0		10,265	0	10,265	0	0	0
716		GF	[33]	ED	Medical Assistance		4,517	0	4,517	0	0	0		4,517	0	4,517	0	0	0
717		HCAF	[51]		Health Care Grants		4,936	0	4,936	0	0	0		4,936	0	4,936	0	0	0
718		HCAF	[REV2]		MinnesotaCare Premium Revenue		5,329	0	5,329	0	0	0		5,329	0	5,329	0	0	0
719		GF	[51]		Health Care Grants		36,000	0	36,000	0	0	0		36,000	0	36,000	0	0	0
720		GF	[13]		Health Care Admin-FTEs (111,6,0,0) + OT		12,267	463	12,730	0	0	0		12,267	463	12,730	0	0	0
721		GF	[13]		Health Care Admin-P/T Contracts		8,260	0	8,260	0	0	0		8,260	0	8,260	0	0	0
722		GF	[REV1]		Admin FFP @ 32%		(6,807)	(259)	(7,066)	0	0	0		(6,807)	(259)	(7,066)	0	0	0
723		GF	[11]		Operations Admin-FTEs (14,14,0,0)		1,426	860	2,286	0	0	0		1,426	860	2,286	0	0	0
724		GF	[11]		Operations Admin-Systems		1,827	0	1,827	0	0	0		1,827	0	1,827	0	0	0
725																			
726	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192		0	0	0	0	0	0
727					GF TOTAL		529	596	1,125	596	596	1,192		0	0	0	0	0	0
728		GF	11		Operations (Health Care) Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192		0	0	0	0	0	0
729		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
730																			
731	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884		0	0	0	0	0	0
732					GF TOTAL		442	442	884	442	442	884		0	0	0	0	0	0
733		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300		0	0	0	0	0	0
734		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)		0	0	0	0	0	0
735																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
736					Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877		8,971	21,065	30,036	23,412	26,465	49,877
737					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959		6,175	14,678	20,853	16,325	18,634	34,959
738					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918		2,796	6,387	9,183	7,087	7,831	14,918
739		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857		2,435	5,863	8,298	6,589	7,268	13,857
740		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053		1,557	3,499	5,056	3,869	4,184	8,053
741		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011		2,162	5,297	7,459	5,848	7,163	13,011
742		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918		2,796	6,387	9,183	7,087	7,831	14,918
743		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50		13	25	38	25	25	50
744		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)		(4)	(8)	(12)	(8)	(8)	(16)
745		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4		12	2	14	2	2	4
746																			
747					Eliminate Doula Supervision Requirement		33	40	73	40	40	80		33	40	73	40	40	80
748					GF TOTAL		33	40	73	40	40	80		33	40	73	40	40	80
749		GF	33	FC	Medical Assistance		14	36	50	36	36	72		14	36	50	36	36	72
750		GF	11		Operations Admin-Systems		19	4	23	4	4	8		19	4	23	4	4	8
751																			
752					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
753					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
754		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238		1,998	4,156	6,154	4,481	4,757	9,238
755		GF	33	AD	Medical Assistance		230	425	655	438	451	889		230	425	655	438	451	889
756		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287		808	1,572	2,380	1,624	1,663	3,287
757		GF	11		Operations Admin-Systems		15	3	18	3	3	6		15	3	18	3	3	6
758																			
759					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	5	9		3	4	7	4	5	9
760					GF TOTAL		3	4	7	4	5	9		3	4	7	4	5	9
761		GF	33	FC	Medical Assistance		3	4	7	4	5	9		3	4	7	4	5	9
762																			
763					Modifications to Behavioral Health Licensing Requiriement (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339		1,859	920	2,779	3,068	3,271	6,339
764					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339		1,859	920	2,779	3,068	3,271	6,339
765		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)		0	0	0	2,581	2,879	5,460		0	0	0	2,581	2,879	5,460
766		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	0	0	209	347	556		0	0	0	209	347	556
767		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	0	0	321	286	607		0	0	0	321	286	607
768		GF	11		Operations Admin-Stakeholder Engagement		274	318	592	318	165	483		274	318	592	318	165	483
769		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		626	657	1,283	690	725	1,415		626	657	1,283	690	725	1,415
770		GF	11		Operations Admin-Softward Licensing		34	34	68	33	33	66		34	34	68	33	33	66
771		GF	11		Implementation Costs		1,000	0	1,000	0	0	0		1,000	0	1,000	0	0	0
772		GF	11		Operations Admin-Azure Data Lake		13	13	26	13	13	26		13	13	26	13	13	26
773		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)
774																			
775	SF 1129				Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
776					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
777		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
778		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20		10	10	20	10	10	20
779		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
780																			
781	SF 2197				Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
782					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
783		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500		2,500	2,500	5,000	2,500	0	2,500
784		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38		33	38	71	38	0	38
785		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)		(11)	(12)	(23)	(12)	0	(12)
786																			
787	SF 2197				Payment Methodology for Dually Certified HIS/Tribal Nation FQHCs		0	0	0	0	0	0		0	0	0	294	847	1,141
788					GF TOTAL		0	0	0	0	0	0		0	0	0	294	847	1,141
789		GF	33	ED	Medical Assistance		0	0	0	0	0	0		0	0	0	48	139	187
790		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	0	0	23	66	89
791		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	0	0	223	642	865
792																			
793					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
794					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
795		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310		5,507	6,610	12,117	6,186	6,124	12,310
796		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991		1,287	1,469	2,756	1,473	1,518	2,991
797		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257		8,364	10,303	18,667	10,707	10,550	21,257
798																			
799					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
800					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
801		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520		0	0	0	0	0	0
802		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0		0	0	0	0	0	0
803		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652		0	0	0	0	0	0
804		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612		0	0	0	0	0	0
805		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)		0	0	0	0	0	0
806																			
807					Mofifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#		#	#	#	#	#	#
808																			
809					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552		0	0	0	0	0	0
810					GF TOTAL		253	276	529	276	276	552		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
811		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412		0	0	0	0	0	0
812		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400		0	0	0	0	0	0
813		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)		0	0	0	0	0	0
814																			
815					Modifications to Hospital Rate Rebasng Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#		#	#	#	#	#	#
816																			
817					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#		#	#	#	#	#	#
818																			
819					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#		#	#	#	#	#	#
820																			
821					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#		#	#	#	#	#	#
822																			
823					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		158	359	517	396	403	799		158	359	517	396	403	799
824					GF TOTAL		132	301	433	331	335	666		132	301	433	331	335	666
825					HCAF TOTAL		26	58	84	65	68	133		26	58	84	65	68	133
826		GF	33	ED	Medical Assistance		2	5	7	6	6	12		2	5	7	6	6	12
827		GF	33	AD	Medical Assistance		8	19	27	20	21	41		8	19	27	20	21	41
828		GF	33	FC	Medical Assistance		114	275	389	303	306	609		114	275	389	303	306	609
829		HCAF	31		MinnesotaCare		26	58	84	65	68	133		26	58	84	65	68	133
830		GF	11		Operatons Admin-Systems		8	2	10	2	2	4		8	2	10	2	2	4
831																			
832					Implement Rate Methodology for Long-Term Acute Care Hospitals		#	#	#	#	#	#		#	#	#	#	#	#
833																			
834					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
835					GF TOTAL		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
836		GF	11		Operations Admin-Ststems		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
837																			
838					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383		7,235	9,492	16,727	1,383	0	1,383
839					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188		6,197	8,153	14,350	1,188	0	1,188
840					HCAF TOTAL		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
841		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535		2,791	3,675	6,466	535	0	535
842		GF	33	AD	Medical Assistance		275	355	630	52	0	52		275	355	630	52	0	52
843		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601		3,131	4,123	7,254	601	0	601
844		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
845																			
846					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886		17,722	27,943	45,665	27,943	27,943	55,886
847					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474		15,178	23,737	38,915	23,737	23,737	47,474
848					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152		1,286	2,576	3,862	2,576	2,576	5,152
849					SGSR TOTAL		268	536	804	536	536	1,072		268	536	804	536	536	1,072
850					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
851		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632		9,728	17,816	27,544	17,816	17,816	35,632
852		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576		1,891	3,788	5,679	3,788	3,788	7,576
853		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244		8,563	11,622	20,185	11,622	11,622	23,244
854		SGSR	11		Central Office Admin		268	536	804	536	536	1,072		268	536	804	536	536	1,072
855		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
856		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
857		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)
858																			
859					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252		1,260	2,701	3,961	3,029	3,029	6,058
860					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252		1,260	2,701	3,961	3,029	3,029	6,058
861		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628		1,605	3,746	5,351	4,202	4,202	8,404
862		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0		100	0	100	0	0	0
863		GF	11		Operations Admin-Systems		101	154	255	172	172	344		101	154	255	172	172	344
864		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		(546)	(1,199)	(1,745)	(1,345)	(1,345)	(2,690)
865																			
866					Provider Licensing and Reporting Hub		11,084	5,249	16,333	4,828	4,165	8,993		5,986	2,834	8,820	2,607	2,249	4,856
867					GF TOTAL		11,084	5,249	16,333	4,828	4,165	8,993		5,986	2,834	8,820	2,607	2,249	4,856
868		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133		602	700	1,302	700	452	1,152
869		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732		1,131	1,008	2,139	1,008	1,008	2,016
870		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,378	1,607	2,985	1,607	1,256	2,863		744	868	1,612	868	678	1,546
871		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120		149	123	272	32	32	64
872		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0		1,924	0	1,924	0	0	0
873		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510		408	408	816	408	408	816
874		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250		135	68	203	68	68	136
875		GF	11		Azure Data Lake		520	458	978	150	150	300		281	247	528	81	81	162
876		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0		810	0	810	0	0	0
877		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0		405	0	405	0	0	0
878		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		(603)	(588)	(1,191)	(558)	(478)	(1,036)
879																			
880					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
881					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
882		GF	11		Operations Admin-FTEs (17,17,19,19)		1,773	2,638	4,411	2,941	2,941	5,882		1,773	2,638	4,411	2,941	2,941	5,882
883		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)		(567)	(844)	(1,411)	(941)	(941)	(1,882)
884																			
885					Background Studies Fee Increase		52	52	104	52	52	104		52	52	104	52	52	104

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
886					GF TOTAL		52	52	104	52	52	104		52	52	104	52	52	104
887					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
888		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104		52	52	104	52	52	104
889		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324		570	606	1,176	644	680	1,324
890		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)
891																			
892					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224		496	112	608	112	112	224
893					GF TOTAL		496	112	608	112	112	224		496	112	608	112	112	224
894		GF	47		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0		400	0	400	0	0	0
895		GF	11		Operations Admin-FTE (1,1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
896		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
897																			
898					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356		132	216	348	247	109	356
899					GF TOTAL		132	216	348	247	109	356		132	216	348	247	109	356
900		GF	11		Operations Admin-FTEs (2,2,2,0)		194	318	512	318	159	477		194	318	512	318	159	477
901		GF	11		Operations Admin-Rulemaking		0	0	0	40	0	40		0	0	0	40	0	40
902		GF	11		Operations Admin-Systems ELMS		0	0	0	4	1	5		0	0	0	4	1	5
903		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)		(62)	(102)	(164)	(115)	(51)	(166)
904																			
905					Implement a Continuous License Process for Family Child Care Providers		708	0	708	0	0	0		708	0	708	0	0	0
906					GF TOTAL		708	0	708	0	0	0		708	0	708	0	0	0
907		GF	11		Operations Admin-Payments to Counties		652	0	652	0	0	0		652	0	652	0	0	0
908		GF	11		Operations Admin-Systems		56	0	56	0	0	0		56	0	56	0	0	0
909																			
910					Financial Frud and Abuse Investigations Program Integrity Enhancements		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200
911					GF TOTAL		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200
912		GF	11		Operations Admin-FTEs (6,6,5,5)		846	995	1,841	830	830	1,660		846	995	1,841	830	830	1,660
913		GF	11		Operations Admin-Systems		125	0	125	0	0	0		125	0	125	0	0	0
914		GF	11		Operations Admin-Software		3	2	5	2	2	4		3	2	5	2	2	4
915		GF	11		Operations Admin-Appeals Adjudications		50	50	100	50	50	100		50	50	100	50	50	100
916		GF	REV1		Admin FFP @ 32%		(287)	(334)	(621)	(282)	(282)	(564)		(287)	(334)	(621)	(282)	(282)	(564)
917																			
918					Public Law Background Studies Modifications		170	0	170	0	0	0		41	0	41	0	0	0
919					GF TOTAL		170	0	170	0	0	0		41	0	41	0	0	0
920		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0		0	0	0	0	0	0
921		GF	11		Operations Admin-Systems		0	0	0	0	0	0		41	0	41	0	0	0
922		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		0	0	0	0	0	0
923																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
924					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426		409	269	678	269	157	426
925					GF TOTAL		409	269	678	269	157	426		409	269	678	269	157	426
926		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500		285	332	617	332	168	500
927		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0		60	0	60	0	0	0
928		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24		0	12	12	12	12	24
929		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20		52	10	62	10	10	20
930		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82		204	41	245	41	41	82
931		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)		(192)	(126)	(318)	(126)	(74)	(200)
932																			
933					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26		0	0	0	0	0	0
934					GF TOTAL		66	13	79	13	13	26		0	0	0	0	0	0
935		GF	11		Operations Admin-Systems		66	13	79	13	13	26		0	0	0	0	0	0
936																			
937					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788		343	394	737	394	394	788
938					GF TOTAL		343	394	737	394	394	788		343	394	737	394	394	788
939		GF	13		Health Care Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158		505	579	1,084	579	579	1,158
940		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)		(162)	(185)	(347)	(185)	(185)	(370)
941																			
942					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
943					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
944		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661		566	661	1,227	661	0	661
945		GF	13		Health Care Admin		368	354	722	158	0	158		368	354	722	158	0	158
946		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)		(299)	(326)	(625)	(263)	0	(263)
947		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608		961	936	1,897	379	229	608
948		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800		0	0	0	0	800	800
949																			
950	Target HHS SS				HCAF Appropriation for Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0
951					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		121,965	(621,600)	(499,635)	(117,218)	(585,500)	(702,718)
952					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486		(121,965)	621,600	499,635	117,218	585,500	702,718
953		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		121,965	(621,600)	(499,635)	(117,218)	(585,500)	(702,718)
954		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486		(121,965)	621,600	499,635	117,218	585,500	702,718
955																			
956					HCAF Appropriation for Medical Assistance									0	0	0	0	0	0
957	CF SS				GF TOTAL									0	149,102	149,102	(149,102)	0	(149,102)
958					HCAF TOTAL									0	(149,102)	(149,102)	149,102	0	149,102
959		GF	33		Medical Assistance									0	149,102	149,102	(149,102)	0	(149,102)
960		HCAF	33		Medical Assistance									0	(149,102)	(149,102)	149,102	0	149,102
961																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
962					DHS Funding for Activites Related to Department of Children, Youth, and Families		2,000	0	2,000	0	0	0		2,000	0	2,000	0	0	0
963					GF TOTAL		2,000	0	2,000	0	0	0		2,000	0	2,000	0	0	0
964		GF	12		Children and Families Admin		2,941	0	2,941	0	0	0		2,941	0	2,941	0	0	0
965		GF	REV1		Admin FFP @ 32%		(941)	0	(941)	0	0	0		(941)	0	(941)	0	0	0
966																			
967					Respite and End-of-Life Care for Individuals Under 21		64	95	159	95	95	190		0	0	0	0	0	0
968					GF TOTAL		64	95	159	95	95	190		0	0	0	0	0	0
969		GF	33	FC	Medical Assistance		29	88	117	88	88	176		0	0	0	0	0	0
970		GF	11		Operations Admin-Systems		35	7	42	7	7	14		0	0	0	0	0	0
971																			
972					Modifications to MFIP Sanctions		632	3,607	4,239	8,192	8,665	16,857		632	3,607	4,239	8,192	8,665	16,857
973					GF TOTAL		632	1,301	1,933	3,035	3,304	6,339		632	1,301	1,933	3,035	3,304	6,339
974					TANF TOTAL		0	2,306	2,306	5,157	5,361	10,518		0	2,306	2,306	5,157	5,361	10,518
975		TANF	21		MFIP/DWP-Sanction Reform		0	2,306	2,306	5,157	5,361	10,518		0	2,306	2,306	5,157	5,361	10,518
976		GF	21		MFIP/DWP-Sanction Reform		0	830	830	1,857	1,930	3,787		0	830	830	1,857	1,930	3,787
977		GF	22		MFIP Child Care Assistance-Sanction Reform		0	93	93	800	996	1,796		0	93	93	800	996	1,796
978		GF	11		Operations Admin-Systems-Sanction Reform		367	73	440	73	73	146		367	73	440	73	73	146
979		GF	12		Children and Families Admin		390	449	839	449	449	898		390	449	839	449	449	898
980		GF	REV1		Admin FFP @ 32%		(125)	(144)	(269)	(144)	(144)	(288)		(125)	(144)	(269)	(144)	(144)	(288)
981																			
982					MFIP Housing Benefit COLA		772	1,640	2,412	2,066	2,509	4,575		772	1,640	2,412	2,066	2,509	4,575
983					GF TOTAL		358	689	1,047	866	1,050	1,916		358	689	1,047	866	1,050	1,916
984					TANF TOTAL		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659
985		TANF	21		MFIP/DWP-Housing Grant COLA		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659
986		GF	21		MFIP/DWP-Housing Grant COLA		294	676	970	853	1,037	1,890		294	676	970	853	1,037	1,890
987		GF	11		Operations Admin-Systems-COLA		64	13	77	13	13	26		64	13	77	13	13	26
988																			
989	SF 2088				County Training Pilot for Economic Assistance Programs		0	0	0	0	0	0		97	52	149	0	0	0
990					GF TOTAL		0	0	0	0	0	0		97	52	149	0	0	0
991		GF	12		Children & Families Admin		0	0	0	0	0	0		142	76	218	0	0	0
992		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(45)	(24)	(69)	0	0	0
993																			
994	SF 329				Eliminate Co-payments for Services After a Mammogram (Related to Elimination of MA Cost Sharing)		0	0	0	0	0	0		#	#	#	#	#	#
995					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
996		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0
997		GF	11		Central Office Admin-Systems		0	0	0	0	0	0		0	0	0	0	0	0
998																			
999	SF 328				Prescription Drug Price Transparency and Disclosure Requirements		0	0	0	0	0	0		280	56	336	56	56	112

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1000					GF TOTAL		0	0	0	0	0	0		280	56	336	56	56	112
1001		GF	11		Central Office Admin-Systems		0	0	0	0	0	0		280	56	336	56	56	112
1002																			
1003	SF 1679				Mental Health Provider Supervision Grant Program		0	0	0	0	0	0		1,596	1,612	3,208	1,612	1,612	3,224
1004					GF TOTAL		0	0	0	0	0	0		1,596	1,612	3,208	1,612	1,612	3,224
1005		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1006		GF	15		Behavioral Health Admin		0	0	0	0	0	0		141	165	306	165	165	330
1007		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)
1008																			
1009	SF 1679				Mental Health Professional Scholarship Grant Program		0	0	0	0	0	0		846	862	1,708	862	862	1,724
1010					GF TOTAL		0	0	0	0	0	0		846	862	1,708	862	862	1,724
1011		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		750	750	1,500	750	750	1,500
1012		GF	15		Behavioral Health Admin		0	0	0	0	0	0		141	165	306	165	165	330
1013		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(45)	(53)	(98)	(53)	(53)	(106)
1014																			
1015	SF 1747				Grant to Center for Rural Behavioral Health (Minnesota State University, Mankato)		0	0	0	0	0	0		795	803	1,598	26	0	26
1016					GF TOTAL		0	0	0	0	0	0		795	803	1,598	26	0	26
1017		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		750	750	1,500	0	0	0
1018		GF	15		Behavioral Health Admin		0	0	0	0	0	0		66	77	143	38	0	38
1019		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(21)	(24)	(45)	(12)	0	(12)
1020																			
1021	SF 404				Managed Care Opt-Out for Medical Assistance		0	0	0	0	0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
1022					GF TOTAL		0	0	0	0	0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
1023		GF	33	ED	Medical Assistance		0	0	0	0	0	0		(3,334)	1,892	(1,442)	(2,693)	(2,253)	(4,946)
1024		GF	33	AD	Medical Assistance		0	0	0	0	0	0		(2,380)	406	(1,974)	(2,196)	(2,066)	(4,262)
1025		GF	33	FC	Medical Assistance		0	0	0	0	0	0		(12,381)	1,821	(10,560)	(11,699)	(11,235)	(22,934)
1026		GF	13		Health Care Admin-FTEs (14,14,14,14)		0	0	0	0	0	0		1,727	1,971	3,698	1,971	1,971	3,942
1027		GF	11		Operations Admin-FTEs (5,5,5,5)		0	0	0	0	0	0		530	612	1,142	612	612	1,224
1028		GF	11		Operations Admin-FTEs (41,41,41,41)		0	0	0	0	0	0		1,365	1,538	2,903	1,538	1,538	3,076
1029		GF	11		Operations Admin-Contracts		0	0	0	0	0	0		516	516	1,032	516	516	1,032
1030		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(887)	(992)	(1,879)	(992)	(992)	(1,984)
1031		GF	11		Operations Admin-Systems		0	0	0	0	0	0		35	7	42	7	7	14
1032																			
1033	SF 1260				Additional Funding for Community Action Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1034					GF TOTAL		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1035		GF	46		Child and Community Service Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1036		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
1037		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
1038																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1039	SF 379				Exclusion of RSDI Income for Eligibility Determination for Economic Assistance Programs		0	0	0	0	0	0		248	3,161	3,409	4,615	4,626	9,241
1040					GF TOTAL		0	0	0	0	0	0		248	3,161	3,409	4,615	4,626	9,241
1041		GF	21		MFIP/DWP		0	0	0	0	0	0		0	2,899	2,899	4,285	4,310	8,595
1042		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		0	39	39	57	60	117
1043		GF	42		Basic Sliding Fee Child Care Assistance		0	0	0	0	0	0		0	173	173	223	206	429
1044		GF	11		Operations Admin-Systems		0	0	0	0	0	0		248	50	298	50	50	100
1045																			
1046	SF 2145				Study of Palliative Care Benefit for MA and MinnesotaCare		0	0	0	0	0	0		102	0	102	0	0	0
1047					GF TOTAL		0	0	0	0	0	0		102	0	102	0	0	0
1048		GF	13		Health Care Admin		0	0	0	0	0	0		150	0	150	0	0	0
1049		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(48)	0	(48)	0	0	0
1050																			
1051	SF 302				Modifications to All Payer Claims Database		0	0	0	0	0	0		24	28	52	28	28	56
1052					GF TOTAL		0	0	0	0	0	0		24	28	52	28	28	56
1053		GF	13		Health Care Admin		0	0	0	0	0	0		35	41	76	41	41	82
1054		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(11)	(13)	(24)	(13)	(13)	(26)
1055																			
1056	SF 2002				Establishment of Health Care Affordability Board		0	0	0	0	0	0		72	84	156	84	84	168
1057					GF TOTAL		0	0	0	0	0	0		72	84	156	84	84	168
1058		GF	13		Health Care Admin		0	0	0	0	0	0		106	124	230	124	124	248
1059		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(34)	(40)	(74)	(40)	(40)	(80)
1060																			
1061	SF 926				Rate Increase for Mental Health Services		0	0	0	0	0	0		13,720	35,255	48,975	39,193	40,958	80,151
1062					GF TOTAL		0	0	0	0	0	0		13,703	35,213	48,916	39,147	40,911	80,058
1063					HCAF TOTAL		0	0	0	0	0	0		17	42	59	46	47	93
1064		GF	35		Behavioral Health Fund		0	0	0	0	0	0		993	2,831	3,824	2,916	2,993	5,909
1065		GF	33	ED	Medical Assistance		0	0	0	0	0	0		9,561	24,301	33,862	27,595	29,041	56,636
1066		GF	33	AD	Medical Assistance		0	0	0	0	0	0		134	330	464	362	371	733
1067		GF	33	FC	Medical Assistance		0	0	0	0	0	0		2,701	7,121	9,822	7,609	7,803	15,412
1068		GF	34		Alternative Care		0	0	0	0	0	0		158	460	618	495	533	1,028
1069		HCAF	31		MinnesotaCare		0	0	0	0	0	0		17	42	59	46	47	93
1070		GF	11		Operations Admin-Systems		0	0	0	0	0	0		12	2	14	2	2	4
1071		GF	15		Behavioral Health Admin		0	0	0	0	0	0		141	165	306	165	165	330
1072		GF	13		Health Care Admin		0	0	0	0	0	0		71	82	153	82	82	164
1073		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(68)	(79)	(147)	(79)	(79)	(158)
1074																			
1075	SF 1951				Medical Assistance Coverage for Recuperative Care Services		0	0	0	0	0	0		628	1,647	2,275	1,623	1,623	3,246
1076					GF TOTAL		0	0	0	0	0	0		628	1,647	2,275	1,623	1,623	3,246
1077		GF	33	ED	Medical Assistance		0	0	0	0	0	0		535	1,604	2,139	1,604	1,604	3,208

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1078		GF	13		Health Care Admin		0	0	0	0	0	0		0	36	36	0	0	0	0
1079		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(12)	(12)	0	0	0	0
1080		GF	11		Operations Admin-Systems		0	0	0	0	0	0		93	19	112	19	19	19	38
1081																				
1082	SF 1590				Grant to African American Child Wellness Institute		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	1,000	2,000
1083					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	1,000	2,000
1084		GF	58		Children's Mental Health Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	1,000	2,000
1085																				
1086	SF 1620				Grant to Headway Emotional Health Services		0	0	0	0	0	0		300	300	600	0	0	0	0
1087					GF TOTAL		0	0	0	0	0	0		300	300	600	0	0	0	0
1088		GF	58		Child Mental Health Grants		0	0	0	0	0	0		300	300	600	0	0	0	0
1089																				
1090	SF 287				Modifications to MA Coverage Requirements for Contraceptives Supply		0	0	0	0	0	0		218	44	262	44	44	44	88
1091					GF TOTAL		0	0	0	0	0	0		218	44	262	44	44	44	88
1092		GF	11		Operations Admin-Systems		0	0	0	0	0	0		218	44	262	44	44	44	88
1093																				
1094	SF 2693				Rebasing of Hospital Payment Rates		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	11,730	22,652
1095					GF TOTAL		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	11,730	22,652
1096		GF	33	ED	Medical Assistance		0	0	0	0	0	0		2,932	3,551	6,483	3,794	3,848	3,848	7,642
1097		GF	33	AD	Medical Assistance		0	0	0	0	0	0		706	865	1,571	878	946	1,824	1,824
1098		GF	33	FC	Medical Assistance		0	0	0	0	0	0		4,071	5,744	9,815	6,250	6,936	13,186	13,186
1099																				
1100	SF 2923				Rate Increase for Doula Services		0	0	0	0	0	0		107	222	329	236	250	250	486
1101					GF TOTAL		0	0	0	0	0	0		107	222	329	236	250	250	486
1102		GF	33	FC	Medical Assistance		0	0	0	0	0	0		84	217	301	231	245	245	476
1103		GF	11		Operations Admin-Systems		0	0	0	0	0	0		23	5	28	5	5	5	10
1104																				
1105	SF 1967				Medical Assistance Coverage for Seizure Detection Devices		0	0	0	0	0	0		27	40	67	40	40	40	80
1106					GF TOTAL		0	0	0	0	0	0		27	40	67	40	40	40	80
1107		GF	33	ED	Medical Assistance		0	0	0	0	0	0		10	30	40	30	30	30	60
1108		GF	33	FC	Medical Assistance		0	0	0	0	0	0		2	7	9	7	7	7	14
1109		GF	11		Operations Admin-Systems		0	0	0	0	0	0		15	3	18	3	3	3	6
1110																				
1111	SF 2459				Modifications to MA Coverage for Services Provided by Pharmacists		0	0	0	0	0	0		0	749	749	2,121	2,157	2,157	4,278
1112					GF TOTAL		0	0	0	0	0	0		0	749	749	2,121	2,157	2,157	4,278
1113		GF	33	ED	Medical Assistance		0	0	0	0	0	0		0	182	182	574	603	603	1,177
1114		GF	33	AD	Medical Assistance		0	0	0	0	0	0		0	18	18	57	60	60	117
1115		GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	436	436	1,374	1,444	1,444	2,818
1116		GF	11		Operations Admin-FTEs (0,4,4,2)		0	0	0	0	0	0		0	166	166	171	73	73	244

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1117		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(53)	(53)	(55)	(23)	(78)
1118																			
1119	SF 652				Modifications to MFIP Eligibility Requirements Re: Citizenship		0	0	0	0	0	0		201	707	908	739	766	1,505
1120					GF TOTAL		0	0	0	0	0	0		201	707	908	739	766	1,505
1121		GF	21		MFIP/DWP		0	0	0	0	0	0		79	485	564	491	497	988
1122		GF	23		General Assistance		0	0	0	0	0	0		8	51	59	52	53	105
1123		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		18	152	170	177	197	374
1124		GF	11		Operations Admin-Systems		0	0	0	0	0	0		96	19	115	19	19	38
1125																			
1126	SF 1903				Homeless Youth Cash Stipend Pilot Project (Ends in 2028)		0	0	0	0	0	0		3,045	3,053	6,098	3,053	3,053	6,106
1127					GF TOTAL		0	0	0	0	0	0		3,045	3,053	6,098	3,053	3,053	6,106
1128		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		3,000	3,000	6,000	3,000	3,000	6,000
1129		GF	12		Children and Families Admin		0	0	0	0	0	0		66	77	143	77	77	154
1130		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(21)	(24)	(45)	(24)	(24)	(48)
1131																			
1132	SF 2606				Early Childhood Registered Apprenticeship Grant Program		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1133					GF TOTAL		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1134		GF	43		Child Care Development Grants		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1135																			
1136	SF 1638				Grant to Quality Parenting Initiative		0	0	0	0	0	0		100	100	200	100	100	200
1137					GF TOTAL		0	0	0	0	0	0		100	100	200	100	100	200
1138		GF	45		Children's Services Grants		0	0	0	0	0	0		100	100	200	100	100	200
1139																			
1140	SF 2464				Foster Children Benefits Trust		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1141					GF TOTAL		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1142		GF	45		Children's Services Grants		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1143																			
1144	SF 1680				Family, Friend, and Neighbor Child Care Grant Program		0	0	0	0	0	0		0	3,454	3,454	3,454	3,454	6,908
1145					GF TOTAL		0	0	0	0	0	0		0	3,454	3,454	3,454	3,454	6,908
1146		GF	43		Child Care Development Grants		0	0	0	0	0	0		0	3,179	3,179	3,179	3,179	6,358
1147		GF	12		Children and Families Admin		0	0	0	0	0	0		0	404	404	404	404	808
1148		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(129)	(129)	(129)	(129)	(258)
1149																			
1150	SF 2053				Olmsted County Grant for People Experiencing Homelessness		0	0	0	0	0	0		1,186	1,190	2,376	1,190	1,190	2,380
1151					GF TOTAL		0	0	0	0	0	0		1,186	1,190	2,376	1,190	1,190	2,380
1152		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		1,164	1,164	2,328	1,164	1,164	2,328
1153		GF	12		Children and Families Admin		0	0	0	0	0	0		33	38	71	38	38	76
1154		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(11)	(12)	(23)	(12)	(12)	(24)
1155																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1156	SF 2033				Grant to Ramsey county for Heading Home Ramsey County Continuum of Care	0	0	0	0	0	0	0	6,800	6,800	13,600	6,800	6,800	13,600
1157					GF TOTAL	0	0	0	0	0	0	0	6,800	6,800	13,600	6,800	6,800	13,600
1158		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	6,595	6,595	13,190	6,595	6,595	13,190
1159		GF	12		Children and Families Admin	0	0	0	0	0	0	0	302	302	604	302	302	604
1160		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(97)	(97)	(194)	(97)	(97)	(194)
1161																		
1162	SF 2813				Catholic Charities Homesless Elders Program	0	0	0	0	0	0	0	750	750	1,500	0	0	0
1163					GF TOTAL	0	0	0	0	0	0	0	750	750	1,500	0	0	0
1164		GF	14		Aging and Disabilities Admin (Grant Disbursement)	0	0	0	0	0	0	0	728	728	1,456	0	0	0
1165		GF	12		Children and Families Admin	0	0	0	0	0	0	0	33	33	66	0	0	0
1166		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(11)	(11)	(22)	0	0	0
1167																		
1168	SF 673				Family Supportive Housing Program	0	0	0	0	0	0	0	4,115	4,133	8,248	4,133	4,133	8,266
1169					GF TOTAL	0	0	0	0	0	0	0	4,115	4,133	8,248	4,133	4,133	8,266
1170		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
1171		GF	12		Children and Families Admin	0	0	0	0	0	0	0	169	195	364	195	195	390
1172		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(54)	(62)	(116)	(62)	(62)	(124)
1173																		
1174	SF 2647				Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	1,320	1,336	2,656	1,336	1,336	2,672
1175					GF TOTAL	0	0	0	0	0	0	0	1,320	1,336	2,656	1,336	1,336	2,672
1176		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	1,224	1,224	2,448	1,224	1,224	2,448
1177		GF	12		Children and Families Admin	0	0	0	0	0	0	0	141	165	306	165	165	330
1178		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(45)	(53)	(98)	(53)	(53)	(106)
1179																		
1180	SF 2599				Diaper Distribution Grant Program	0	0	0	0	0	0	0	545	553	1,098	553	553	1,106
1181					GF TOTAL	0	0	0	0	0	0	0	545	553	1,098	553	553	1,106
1182		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
1183		GF	12		Children and Families Admin	0	0	0	0	0	0	0	66	77	143	77	77	154
1184		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(21)	(24)	(45)	(24)	(24)	(48)
1185																		
1186	SF 456				Hennepin County Grant to Provide Services to People Experiencing Homelessness	0	0	0	0	0	0	0	0	5,400	5,400	10,800	10,800	21,600
1187					GF TOTAL	0	0	0	0	0	0	0	0	5,400	5,400	10,800	10,800	21,600
1188		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	5,095	5,095	10,191	10,191	20,382
1189		GF	12		Children and Families Admin	0	0	0	0	0	0	0	0	448	448	896	896	1,792
1190		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(143)	(143)	(287)	(287)	(574)
1191																		
1192	SF 2229				Child Care and Early Education Professional Wage Scale	0	0	0	0	0	0	0	433	384	817	0	0	0
1193					GF TOTAL	0	0	0	0	0	0	0	433	384	817	0	0	0
1194		GF	12		Children and Families Admin	0	0	0	0	0	0	0	637	565	1,202	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1195		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(204)	(181)	(385)	0	0	0
1196																			
1197	SF 2229				Cost Estimation Model for Early Care and Learning Programs		0	0	0	0	0	0		68	0	68	0	0	0
1198					GF TOTAL		0	0	0	0	0	0		68	0	68	0	0	0
1199		GF	12		Children and Families Admin		0	0	0	0	0	0		100	0	100	0	0	0
1200		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(32)	0	(32)	0	0	0
1201																			
1202	SF 2229				Comparable Compensation for Early Childhood Workforce Task Force		0	0	0	0	0	0		96	112	208	0	0	0
1203					GF TOTAL		0	0	0	0	0	0		96	112	208	0	0	0
1204		GF	12		Children and Families Admin		0	0	0	0	0	0		141	165	306	0	0	0
1205		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(45)	(53)	(98)	0	0	0
1206																			
1207	SF 2229				Additional Funding REETAIN Grants		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1208					GF TOTAL		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1209		GF	43		Child Care Development Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,500	1,500	3,000
1210		GF	12		Children and Families Admin		0	0	0	0	0	0		281	431	712	441	441	882
1211		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(90)	(138)	(228)	(141)	(141)	(282)
1212																			
1213	SF 1852				Grant to Cornerhouse and First Witness Children's Advocacy Centers		0	0	0	0	0	0		340	340	680	340	340	680
1214					GF TOTAL		0	0	0	0	0	0		340	340	680	340	340	680
1215		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		315	315	630	315	315	630
1216		GF	12		Children and Families Admin		0	0	0	0	0	0		37	37	74	37	37	74
1217		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(12)	(12)	(24)	(12)	(12)	(24)
1218																			
1219	SF 164				Separate MA Reimbursement for Long-Acting Reversible Contraceptives Provided in Inpatient Hospital Settings									#	#	#	#	#	#
1220																			
1221	SF 2096				Elimination of MinnesotaCare Cost-Sharing for Drugs for HIV Prevention and Treatment									#	#	#	#	#	#
1222																			
1223	SF 164				MA Reimbursement for Long-Acting Reversible Contraceptives in Inpatient Setting		0	0	0	0	0	0		147	311	458	311	311	622
1224					GF TOTAL		0	0	0	0	0	0		147	311	458	311	311	622
1225		GF	33	FC	Medical Assistance		0	0	0	0	0	0		84	252	336	252	252	504
1226		GF	13		Health Care Admin		0	0	0	0	0	0		71	82	153	82	82	164
1227		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(23)	(26)	(49)	(26)	(26)	(52)
1228		GF	11		Operations Admin-Systems		0	0	0	0	0	0		15	3	18	3	3	6
1229																			
1230	SF 2995-A38				Grant to Steve Rummier Hope Network		0	0	0	0	0	0		1,000	0	1,000	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1231					GF TOTAL		0	0	0	0	0	0		1,000	0	1,000	0	0	0
1232		GF	59		Chemical Dependency Treatment Support Grants		0	0	0	0	0	0		1,000	0	1,000	0	0	0
1233		GF	15		BHDH Admin		0	0	0	0	0	0		0	0	0	0	0	0
1234		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
1235																			
1236	Author				Reinstate CCBHC Demonstration		0	0	0	0	0	0		(6,039)	(19,962)	(26,001)	(8,248)	0	(8,248)
1237					GF TOTAL		0	0	0	0	0	0		(6,039)	(19,962)	(26,001)	(8,248)	0	(8,248)
1238		GF	33	ED	Medical Assistance		0	0	0	0	0	0		(6,972)	(20,916)	(27,888)	(8,715)	0	(8,715)
1239		GF	13		Health Care Admin-FTEs (4,4,4,0)		0	0	0	0	0	0		558	650	1,208	325	0	325
1240		GF	15		BHDH Admin-FTEs (3,3,3,0)		0	0	0	0	0	0		657	722	1,379	361	0	361
1241		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(389)	(439)	(828)	(219)	0	(219)
1242		GF	11		Operations Admin-Systems		0	0	0	0	0	0		107	21	128	0	0	0
1243																			
1244	Ch. 11				Emergency Food Shelf Appropriation		0	0	0	0	0	0	5,000	0	0	0	0	0	0
1245					GF TOTAL		0	0	0	0	0	0	5,000	0	0	0	0	0	0
1246		GF	[47]		Child and Economic Support Grants		0	0	0	0	0	0	5,000	0	0	0	0	0	0
1247																			
1248	SF 2067				Establish a Prescription Drug Purchasing Program		0	0	0	0	0	0		2,264	5,485	7,749	(22,891)	32,088	9,197
1249					GF TOTAL		0	0	0	0	0	0		1,825	4,412	6,237	(13,941)	23,583	9,642
1250					HCAF TOTAL		0	0	0	0	0	0		439	1,073	1,512	(8,950)	8,505	(445)
1251		GF	33	ED	Medical Assistance		0	0	0	0	0	0		936	2,294	3,230	(3,176)	5,067	1,891
1252		GF	33	AD	Medical Assistance		0	0	0	0	0	0		144	353	497	(2,111)	3,590	1,479
1253		GF	33	FC	Medical Assistance		0	0	0	0	0	0		719	1,760	2,479	(15,741)	9,904	(5,837)
1254		HCAF	31		MinnesotaCare		0	0	0	0	0	0		439	1,073	1,512	(8,950)	8,505	(445)
1255		GF	13		Health Care Admin-FTEs (0,0,2,2)		0	0	0	0	0	0		0	0	0	414	378	792
1256		GF	13		Health Care Admin-Contract		0	0	0	0	0	0		0	0	0	10,000	7,000	17,000
1257		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	(3,332)	(2,361)	(5,693)
1258		GF	11		Operations Admin-Systems		0	0	0	0	0	0		26	5	31	5	5	10
1259																			
1260	SF 1164				Background Studies Modifications		0	0	0	0	0	0		280	296	576	296	296	592
1261					GF TOTAL		0	0	0	0	0	0		280	296	576	296	296	592
1262		GF	11		Operations Admin		0	0	0	0	0	0		402	432	834	432	432	864
1263		GF	11		Operations Admin-Systems		0	0	0	0	0	0		7	2	9	2	2	4
1264		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(129)	(138)	(267)	(138)	(138)	(276)
1265																			
1266	SF 1279				Adoptee Birth Records Public Awareness Campaign		0	0	0	0	0	0		440	554	994	104	104	208
1267					GF TOTAL		0	0	0	0	0	0		440	554	994	104	104	208
1268		GF	12		Children & Families Admin		0	0	0	0	0	0		350	450	800	0	0	0
1269		GF	12		Children & Families Admin-FTEs		0	0	0	0	0	0		133	153	286	153	153	306
1270		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(43)	(49)	(92)	(49)	(49)	(98)
1271																			
1272																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1273																			
1274																			
1275																			
1276																			
1277																			
1278					DEPARTMENT OF HEALTH														
1280																			
1281	SF 2588				988 Suicide & Crisis Lifeline		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1282					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1283					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1284		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)
1285		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0		4,000	0	4,000	0	0	0
1286		GF	1		Health Improvement-Administration		913	0	913	0	0	0		913	0	913	0	0	0
1287		DED	[1]		Health Improvement		0	4,913	4,913	4,913	4,913	9,826		4,913	9,825	14,738	9,825	9,825	19,650
1288		DED	[REV]		Fee Revenue		0	(4,913)	(4,913)	(4,913)	(4,913)	(9,826)		(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)
1289																			
1290					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1291					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1292		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1293																			
1294					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0
1295					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0
1296		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500		0	0	0	0	0	0
1297		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080		0	0	0	0	0	0
1298																			
1299					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020		1,486	1,486	2,972	1,510	1,510	3,020
1300					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020		1,486	1,486	2,972	1,510	1,510	3,020
1301		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1302		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020		986	986	1,972	1,010	1,010	2,020
1303																			
1304					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1305					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1306		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000		0	0	0	0	0	0
1307		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860		0	0	0	0	0	0
1308																			
1309					All Payer Claim Database Enhancements		496	352	848	308	274	582		0	0	0	0	0	0
1310					GF TOTAL		496	352	848	308	274	582		0	0	0	0	0	0
1311		GF	1		Health Improvement-Administration		496	352	848	308	274	582		0	0	0	0	0	0
1314																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1315					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1316					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1317		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080		2,040	2,040	4,080	2,040	2,040	4,080
1318		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982		1,491	1,491	2,982	1,491	1,491	2,982
1319																			
1320					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1321					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1322		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1323																			
1324					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1325					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1326		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1327																			
1328					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584		6,247	6,247	12,494	1,604	1,604	3,208
1329					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584		6,247	6,247	12,494	1,604	1,604	3,208
1330		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000		6,000	6,000	12,000	1,500	1,500	3,000
1331		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584		247	247	494	104	104	208
1332																			
1333					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1334					GF TOTAL		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1335		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1336																			
1337					Community Mental Well-Being Grant Program		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1338					GF TOTAL		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1339		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0		0	0	0	0	0	0
1340		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0		0	0	0	0	0	0
1341																			
1342	SF 402				Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088
1343					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088
1344		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000		3,678	3,698	7,376	3,698	3,698	7,396
1345		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110		320	346	666	346	346	692
1346																			
1347					Comprehensive Drug Overdose and Morbidity Prevention Act		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0	0
1348					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0	0
1349		GF	1		Health Improvement-Grants		21,505	21,505	43,010	26,858	26,858	53,716		0	0	0	0	0	0
1350		GF	1		Health Improvement-Administration		4,984	4,954	9,938	5,172	5,172	10,344		0	0	0	0	0	0
1351		GF	3		Health Protection-Grants		960	960	1,920	960	960	1,920		0	0	0	0	0	0
1352		GF	3		Health Protection-Administration		1,457	817	2,274	817	817	1,634		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1354					Local Pulic Health Outreach to Address COVID-Delayed Preventive Care		7,500	7,500	15,000	0	0	0	0	0	0	0	0	
1355					GF TOTAL		7,500	7,500	15,000	0	0	0	0	0	0	0	0	
1356		GF	1		Health Improvement-Grants		6,100	6,100	12,200	0	0	0	0	0	0	0	0	
1357		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0	0	0	0	0	0	
1359					MDH Cultural Communications Program		1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	
1360					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	
1361		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	3,448	1,724	1,724	
1363					MDH Policy to Promote Diversity, Equity, and Inclusion		181	181	362	337	337	674	181	181	362	337	337	
1364					GF TOTAL		181	181	362	337	337	674	181	181	362	337	337	
1365		GF	1		Health Improvement-Administration		181	181	362	337	337	674	181	181	362	337	337	
1367					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		16,825	16,662	33,487	15,141	15,141	30,282	16,825	16,662	33,487	15,141	15,141	
1368					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282	16,825	16,662	33,487	15,141	15,141	
1369	SF 2152	GF	1		Health Improvement-Grants		8,400	8,400	16,800	8,400	8,400	16,800	8,400	8,400	16,800	8,400	8,400	
1370		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482	8,425	8,262	16,687	6,741	6,741	
1372					Expand Reporting Requirements for Prescription Drugs		837	643	1,480	613	613	1,226	837	643	1,480	613	613	
1373					GF TOTAL		837	643	1,480	613	613	1,226	837	643	1,480	613	613	
1374		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226	837	643	1,480	613	613	
1376	SF 668				Additional Funding for Family Planning Special Projects		6,952	6,952	13,904	6,952	6,952	13,904	8,525	8,525	17,050	8,525	8,525	
1377					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904	8,525	8,525	17,050	8,525	8,525	
1378		GF	1		Health Improvement-Grants		6,353	6,353	12,706	6,353	6,353	12,706	7,900	7,900	15,800	7,900	7,900	
1379		GF	1		Health Improvement-Administration		599	599	1,198	599	599	1,198	625	625	1,250	625	625	
1381					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060	530	530	1,060	530	530	
1382					GF TOTAL		530	530	1,060	530	530	1,060	530	530	1,060	530	530	
1383		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060	530	530	1,060	530	530	
1385					Health Equity Advisory and Leadership Council		65	65	130	65	65	130	65	65	130	65	65	
1386					GF TOTAL		65	65	130	65	65	130	65	65	130	65	65	
1387		GF	1		Health Improvement-Administration		65	65	130	65	65	130	65	65	130	65	65	
1389					Healthy Beginnings, Healthy Families Grant Program		12,052	11,853	23,905	11,798	11,798	23,596	6,386	6,547	12,933	6,509	6,509	
1390					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596	6,386	6,547	12,933	6,509	6,509	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1391		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		5,250	5,250	10,500	5,250	5,250	10,500
1392		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096		1,136	1,297	2,433	1,259	1,259	2,518
1394					Funding to Continue Operation of "MN Help Me Connect"		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1395					GF TOTAL		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1396		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1398					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
1399					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
1400		GF	1		Health Improvement-Grants		13,375	13,375	26,750	13,375	13,375	26,750		9,000	9,000	18,000	9,000	9,000	18,000
1401		GF	1		Health Improvement--Administration		1,625	1,625	3,250	1,625	1,625	3,250		1,000	1,000	2,000	1,000	1,000	2,000
1403					Homeless Mortality Study		134	149	283	104	0	104		134	149	283	104	0	104
1404					GF TOTAL		134	149	283	104	0	104		134	149	283	104	0	104
1405		GF	3		Health Protection-Administration		134	149	283	104	0	104		134	149	283	104	0	104
1407					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1408					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1409		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670		0	0	0	0	0	0
1410		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198		0	0	0	0	0	0
1412					Grants for Lead Remediation in Schools and Child Care Centers		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1413					GF TOTAL		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1414		GF	3		Health Protection-Grants		146	239	385	239	239	478		146	239	385	239	239	478
1415		GF	3		Health Protection-Administration		354	261	615	261	261	522		354	261	615	261	261	522
1417					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0
1418					GF TOTAL		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0
1419		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0		0	0	0	0	0	0
1420		GF	3		Health Protection-Administration		322	322	644	0	0	0		0	0	0	0	0	0
1422					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706		12,166	16,853	29,019	16,853	16,853	33,706
1423					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152		7,859	9,576	17,435	9,576	9,576	19,152
1424					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358		3,650	6,179	9,829	6,179	6,179	12,358
1425					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
1426		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142		929	1,571	2,500	1,571	1,571	3,142
1427		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126		1,517	2,563	4,080	2,563	2,563	5,126
1428		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884		5,413	5,442	10,855	5,442	5,442	10,884
1429		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
1430		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418		419	709	1,128	709	709	1,418

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1431		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940		3,231	5,470	8,701	5,470	5,470	10,940
1432																			
1433					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624		312	312	624	312	312	624
1434					GF TOTAL		312	312	624	312	312	624		312	312	624	312	312	624
1435		GF	3		Health Protection-Administration		312	312	624	312	312	624		312	312	624	312	312	624
1436																			
1437					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1438					GF TOTAL		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1439		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1440																			
1441					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609
1442					GF TOTAL		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609
1443		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1444		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,117	2,299		827	827	1,654	827	782	1,609
1445																			
1446					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524
1447					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524
1448		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1449		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178		762	762	1,524	762	762	1,524
1450																			
1451					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240		11,300	11,300	22,600	11,300	11,300	22,600
1452					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240		11,300	11,300	22,600	11,300	11,300	22,600
1453		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500		10,700	10,700	21,400	10,700	10,700	21,400
1454		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740		600	600	1,200	600	600	1,200
1455																			
1456					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0
1457					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0
1458		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		0	0	0	0	0	0
1459		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)		0	0	0	0	0	0
1460																			
1461					Grants to Expand Health Care Workforce		13,350	15,364	28,714	14,819	14,818	29,637		12,858	14,769	27,627	14,204	14,204	28,408
1462					HCAF TOTAL		13,350	15,364	28,714	14,819	14,818	29,637		12,858	14,769	27,627	14,204	14,204	28,408
1463		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700		1,154	3,117	4,271	4,502	4,502	9,004
1464		HCAF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840		323	323	646	323	323	646
1465		HCAF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606		5,771	5,147	10,918	4,426	4,426	8,852
1466		HCAF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	0	0	0
1467	SF 1561	HCAF	1		Loan Forgiveness for Nurses		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
1468		HCAF	1		Employee Recruitment Loan Forgiveness		920	920	1,840	920	920	1,840		708	708	1,416	708	708	1,416
1469		HCAF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647		1,052	1,624	2,676	1,395	1,395	2,790
1470		HCAF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004		350	350	700	350	350	700

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1471					Grants to Establish School-Based Health Clinics														
1472							1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1473					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1474		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600		800	1,300	2,100	2,300	2,300	4,600
1475		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366		632	632	1,264	683	683	1,366
1476																			
1477					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1478					GF TOTAL		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1479		GF	1		Health Improvement-Grants		50	50	100	50	50	100		0	0	0	0	0	0
1480		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022		0	0	0	0	0	0
1481																			
1482					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646		5,709	5,709	11,418	2,326	2,326	4,652
1483					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646		5,709	5,709	11,418	2,326	2,326	4,652
1484		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950		4,420	4,420	8,840	1,580	1,580	3,160
1485		GF	3		Health Protection-Administration		2,630	2,630	5,260	1,348	1,348	2,696		1,289	1,289	2,578	746	746	1,492
1486																			
1487					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1488					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1489		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800		900	900	1,800	900	900	1,800
1490		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492		2,246	2,246	4,492	2,246	2,246	4,492
1491																			
1492					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131		0	0	0	0	0	0
1493					GF TOTAL		911	911	1,822	131	0	131		0	0	0	0	0	0
1494		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0		0	0	0	0	0	0
1495		GF	1		Health Improvement-Administration		161	161	322	131	0	131		0	0	0	0	0	0
1496																			
1497					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1498					GF TOTAL	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1499		GF	1		Health Improvement-Administration	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1500																			
1501					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874		437	437	874	437	437	874
1502					GF TOTAL		437	437	874	437	437	874		437	437	874	437	437	874
1503					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1504		GF	1		Health Improvement-Administration		83	83	166	83	83	166		83	83	166	83	83	166
1505		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708		354	354	708	354	354	708
1506		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336		668	668	1,336	668	668	1,336
1507		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)
1508																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1509					Vital Record Surcharge Remittance and Reporting		#	#	#	#	#	#		#	#	#	#	#	#
1510																			
1511					Equitable Health Care Task Force		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1512					GF TOTAL		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1513		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1514																			
1515					Reinstate Fetal and Infant Mortality Case Review Committee		749	960	1,709	960	960	1,920		749	960	1,709	960	960	1,920
1516					GF TOTAL		749	960	1,709	960	960	1,920		749	960	1,709	960	960	1,920
1517		GF	1		Health Improvement-Grants		664	875	1,539	875	875	1,750		664	875	1,539	875	875	1,750
1518		GF	1		Health Improvement-Administration		85	85	170	85	85	170		85	85	170	85	85	170
1519																			
1520					HIV Prevention Health Equity Programming		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
1521					GF TOTAL		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
1522		GF	3		Health Protection-Grants		1,264	1,264	2,528	0	0	0		1,264	1,264	2,528	0	0	0
1523		GF	3		Health Protection-Administration		1,003	1,003	2,006	0	0	0		1,003	1,003	2,006	0	0	0
1524																			
1525					ITA Project Lapsed Appropriation Carryforward		#	#	#	#	#	#		#	#	#	#	#	#
1526																			
1527					Uninsured/Underinsured Adult Vaccine Program		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1528					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1529		GF	3		Health Protection-Grants		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1530																			
1531					Clinical Dental Education Innovation Grants		1,182	1,182	2,364	1,182	1,182	2,364		1,182	1,182	2,364	1,182	1,182	2,364
1532					GF TOTAL		1,182	1,182	2,364	1,182	1,182	2,364		1,182	1,182	2,364	1,182	1,182	2,364
1533		GF	1		Health Improvement-Grants		1,122	1,122	2,244	1,122	1,122	2,244		1,122	1,122	2,244	1,122	1,122	2,244
1534		GF	1		Health Improvement-Administration		60	60	120	60	60	120		60	60	120	60	60	120
1535																			
1536					Transition MERC to Special Revenue and New GF Appropriation		151	151	302	151	151	302		151	151	302	151	151	302
1537					GF TOTAL		151	151	302	151	151	302		151	151	302	151	151	302
1538					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1539					MERC TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1540					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1541		GF	1		MERC Administration		300	300	600	300	300	600		300	300	600	300	300	600
1542		GF	1		MERC Formula Distribution 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
1543		GF	1		MERC Formula Distribution 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1544		GF	REV		Cigarette Tax 297F.10, Subd. 1 (2)		(149)	(149)	(298)	(149)	(149)	(298)		(149)	(149)	(298)	(149)	(149)	(298)
1545		HCAF	1		MERC Formula Distribution 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
1546		HCAF	1		MERC Formula Distribution 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1547		DED	[1]		MERC Fund-MERC Administration		(150)	(150)	(300)	(150)	(150)	(300)		(150)	(150)	(300)	(150)	(150)	(300)
1548		DED	[1]		MERC Fund-Formula Distribution 62J.692		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)
1549		DED	[REV]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		3,937	3,937	7,874	3,937	3,937	7,874		3,937	3,937	7,874	3,937	3,937	7,874
1550		DED	[REV]		MERC Fund DHS Federal Match		3,788	3,788	7,576	3,788	3,788	7,576		3,788	3,788	7,576	3,788	3,788	7,576
1551		DED	[1]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		7,576	7,576	15,152	7,576	7,576	15,152		7,576	7,576	15,152	7,576	7,576	15,152
1552		DED	[REV]	SRF	Cigarette Tax 297F.10, Subd. 1 (2)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1553		DED	[REV]	SRF	Health Improvement-Administration		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1554																			
1555	SF 162				Modification to Definition of Elevated Blood Level of Lead		0	0	0	0	0	0		233	61	294	61	61	122
1556					GF TOTAL		0	0	0	0	0	0		233	61	294	61	61	122
1557		GF	3		Health Protection-Administration		0	0	0	0	0	0		233	61	294	61	61	122
1558																			
1559	SF 328				Prescription Drug Price Transparency and Disclosures		0	0	0	0	0	0		694	415	1,109	415	415	830
1560					GF TOTAL		0	0	0	0	0	0		694	415	1,109	415	415	830
1561		GF	3		Health Protection-Administration		0	0	0	0	0	0		694	415	1,109	415	415	830
1562																			
1563	SF 1274				Wilder Foundation Grant for African American Babies Coalition		0	0	0	0	0	0		288	288	576	288	288	576
1564					GF TOTAL		0	0	0	0	0	0		288	288	576	288	288	576
1565		GF	1		Health Improvement-Grants		0	0	0	0	0	0		260	260	520	260	260	520
1566		GF	1		Health Improvement-Administration		0	0	0	0	0	0		28	28	56	28	28	56
1567																			
1568	SF 1679				Health Professionals Loan forgiveness		0	0	0	0	0	0		9,661	0	9,661	0	0	0
1569					GF TOTAL		0	0	0	0	0	0		9,661	0	9,661	0	0	0
1570		GF	1		Health Improvement-Grants		0	0	0	0	0	0		9,661	0	9,661	0	0	0
1571		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1572																			
1573	SF 1679				Additional Psychiatry Practitioner Eligibility for Primary Care Residency Expansion Grant Program		0	0	0	0	0	0		400	400	800	400	400	800
1574					GF TOTAL		0	0	0	0	0	0		400	400	800	400	400	800
1575		GF	1		Health Improvement-Grants		0	0	0	0	0	0		400	400	800	400	400	800
1576		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1577																			
1578	SF 1679				Pediatric Primary Care Mental Health Training Grant Program		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1579					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1580		GF	1		Health Improvement-Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1581		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1582																			
1583	SF 1679				Mental Health Cultural Community Continuing Education Grant Program		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1584					GF TOTAL		0	0	0	0	0	0		500	500	1,000	500	500	1,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1585		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1586		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1587																			
1588	SF 2269				Grants for Services Provided to Victims of Labor Trafficking and Exploitation		0	0	0	0	0	0		546	546	1,092	546	546	1,092
1589					GF TOTAL		0	0	0	0	0	0		546	546	1,092	546	546	1,092
1590		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1591		GF	1		Health Improvement-Administration		0	0	0	0	0	0		46	46	92	46	46	92
1592																			
1593	SF 2353				Community Health Worker Training Program for Alzheimer's Disease and Dementia		0	0	0	0	0	0		449	449	898	449	449	898
1594					GF TOTAL		0	0	0	0	0	0		449	449	898	449	449	898
1595		GF	1		Health Improvement-Administration		0	0	0	0	0	0		449	449	898	449	449	898
1596																			
1597	SF 1799				Grant to MN Alliance for Volunteer Advancement		0	0	0	0	0	0		150	150	300	0	0	0
1598					GF TOTAL		0	0	0	0	0	0		150	150	300	0	0	0
1599		GF	1		Health Improvement-Grants		0	0	0	0	0	0		138	138	276	0	0	0
1600		GF	1		Health Improvement-Administration		0	0	0	0	0	0		12	12	24	0	0	0
1601																			
1602	SF 2145				Palliative Care Council		0	0	0	0	0	0		44	44	88	44	44	88
1603					GF TOTAL		0	0	0	0	0	0		44	44	88	44	44	88
1604		GF	1		Health Improvement-Grants		0	0	0	0	0	0		40	40	80	40	40	80
1605		GF	1		Health Improvement-Administration		0	0	0	0	0	0		4	4	8	4	4	8
1606																			
1607	SF 1771				Universal Health Care System Benefit and Costs Analysis		0	0	0	0	0	0		1,815	580	2,395	580	0	580
1608					GF TOTAL		0	0	0	0	0	0		1,815	580	2,395	580	0	580
1609		GF	1		Health Improvement-Administration		0	0	0	0	0	0		1,815	580	2,395	580	0	580
1610																			
1611	SF 302				Modifications to All Payer Claims Database		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1612					GF TOTAL		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1613		GF	1		Health Improvement-Administration		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1614																			
1615	SF 2002				Establishment of Health Care Affordability Board		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1616					GF TOTAL		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1617		GF	1		Health Improvement-Administration		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1618																			
1619	SF 441				Study for Registry of Provider Order for Life-Sustaining Treatment (POLST) Forms		0	0	0	0	0	0		365	365	730	0	0	0
1620					GF TOTAL		0	0	0	0	0	0		365	365	730	0	0	0
1621		GF	1		Health Improvement-Administration		0	0	0	0	0	0		365	365	730	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1622																			
1623	SF 1814				Alzheimer's Disease Public Information Program		0	0	0	0	0	0		243	243	486	14	0	14
1624					GF TOTAL		0	0	0	0	0	0		243	243	486	14	0	14
1625		GF	1		Health Improvement-Grants		0	0	0	0	0	0		80	80	160	0	0	0
1626		GF	1		Health Improvement-Administration		0	0	0	0	0	0		163	163	326	14	0	14
1627																			
1628	SF 2700				Grant for a FQHC Apprenticeship Program		0	0	0	0	0	0		750	750	1,500	750	750	1,500
1629					GF TOTAL		0	0	0	0	0	0		750	750	1,500	750	750	1,500
1630		GF	1		Health Improvement-Grants		0	0	0	0	0	0		690	690	1,380	690	690	1,380
1631		GF	1		Health Improvement-Administration		0	0	0	0	0	0		60	60	120	60	60	120
1632																			
1633	SF 18				Grant to Emmett Louis Till Victims Recovery Program		0	0	0	0	0	0		500	0	500	0	0	0
1634					GF TOTAL		0	0	0	0	0	0		500	0	500	0	0	0
1635		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	0	500	0	0	0
1636																			
1637																			
1638	SF 2503				Skin Lightening Products Public Awareness and Education Grant Program		0	0	0	0	0	0		204	0	204	0	0	0
1639					GF TOTAL		0	0	0	0	0	0		204	0	204	0	0	0
1640		GF	1		Health Improvement-Grants		0	0	0	0	0	0		200	0	200	0	0	0
1641		GF	1		Health Improvement-Administration		0	0	0	0	0	0		4	0	4	0	0	0
1642																			
1643	SF 2090				Additional Funding for Fetal Alcohol Spectrum Disorders Prevention Grants		0	0	0	0	0	0		528	528	1,056	528	528	1,056
1644					GF TOTAL		0	0	0	0	0	0		528	528	1,056	528	528	1,056
1645		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1646		GF	1		Health Improvement-Administration		0	0	0	0	0	0		28	28	56	28	28	56
1647																			
1648	SF 2674				Moratorium on Green Burials and Study		0	0	0	0	0	0		79	0	79	0	0	0
1649					GF TOTAL		0	0	0	0	0	0		79	0	79	0	0	0
1650		GF	3		Health Protection-Administration		0	0	0	0	0	0		79	0	79	0	0	0
1651																			
1652	SF 2052				Workplace Violence Prevention Grants for Health Care Entities		0	0	0	0	0	0		4,747	0	4,747	0	0	0
1653					GF TOTAL		0	0	0	0	0	0		4,747	0	4,747	0	0	0
1654		GF	1		Health Improvement-Grants		0	0	0	0	0	0		4,400	0	4,400	0	0	0
1655		GF	1		Health Improvement-Administration		0	0	0	0	0	0		347		347	0	0	0
1656																			
1657	SF 1839				Additional Funding for Safe Harbor for Sexually Exploited Youth Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1658					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1659		GF	1		Health Improvement-Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1660																			
1661	SF 1839				Additional Funding for Safe Harbor Regional Navigators		0	0	0	0	0	0		300	300	600	300	300	600
1662					GF TOTAL		0	0	0	0	0	0		300	300	600	300	300	600
1663		GF	1		Health Improvement-Grants		0	0	0	0	0	0		300	300	600	300	300	600
1664																			
1665	SF 2873				Grant to Special Guerrilla Units Veterans and Families of the USA		0	0	0	0	0	0		250	250	500	250	250	500
1666					GF TOTAL		0	0	0	0	0	0		250	250	500	250	250	500
1667		GF	1		Health Improvement		0	0	0	0	0	0		250	250	500	250	250	500
1668																			
1669	SF 1491				Modifications to Network Adequacy Requirements		0	0	0	0	0	0		641	491	1,132	491	491	982
1670					GF TOTAL		0	0	0	0	0	0		641	491	1,132	491	491	982
1671		GF	1		Health Improvement		0	0	0	0	0	0		641	491	1,132	491	491	982
1672																			
1673	SF 1658				Closed Loop Heat Exchanger Definition and Modifications to Water Supply Well Definition, Regulatory Requirements, and Fees		0	0	0	0	0	0		248	249	497	118	118	236
1674					SGSR TOTAL		0	0	0	0	0	0		248	249	497	118	118	236
1675		SGSR	1		Health Improvement-Administration		0	0	0	0	0	0		301	302	603	171	171	342
1676		SGSR	REV		Fee Revenue		0	0	0	0	0	0		(53)	(53)	(106)	(53)	(53)	(106)
1677																			
1678																			
1679																			
1680					Health Related Licensing Boards														
1681																			
1682					Board of Behavioral Health & Therapy		147	169	316	169	169	338		147	169	316	169	169	338
1683					SGSR TOTAL		147	169	316	169	169	338		147	169	316	169	169	338
1684		SGSR	1		Maintain Current Service Level		47	69	116	69	69	138		47	69	116	69	69	138
1685		SGSR	1		Funding for Additional Staff (1 FTE)		100	100	200	100	100	200		100	100	200	100	100	200
1687					Board of Chiropractic Examiners		107	124	231	124	124	248		107	124	231	124	124	248
1688					SGSR TOTAL		107	124	231	124	124	248		107	124	231	124	124	248
1689		SGSR	2		Maintain Current Service Level		107	124	231	124	124	248		107	124	231	124	124	248
1690																			
1691					Board of Dentistry		347	410	757	410	410	820		347	410	757	410	410	820
1692					SGSR TOTAL		347	410	757	410	410	820		347	410	757	410	410	820
1693		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252		87	126	213	126	126	252
1694		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94		23	47	70	47	47	94
1695		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474		237	237	474	237	237	474
1696																			
1697					Board of Dietetics and Nutrition Practice		49	53	102	53	53	106		49	53	102	53	53	106
1698					SGSR TOTAL		49	53	102	53	53	106		49	53	102	53	53	106
1699		SGSR	4		Maintan Current Service Level		49	53	102	53	53	106		49	53	102	53	53	106

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1700					Board of Executives for Long-Term Services and Supports													
1701							70	101	171	101	101	202	70	101	171	101	101	202
1702					SGSR TOTAL		70	101	171	101	101	202	70	101	171	101	101	202
1703		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202	70	101	171	101	101	202
1704																		
1705					Board of Marriage & Family Therapy		(269)	(256)	(525)	(256)	(256)	(512)	(269)	(256)	(525)	(256)	(256)	(512)
1706					SGSR TOTAL		(269)	(256)	(525)	(256)	(256)	(512)	(269)	(256)	(525)	(256)	(256)	(512)
1707		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92	33	46	79	46	46	92
1708		SGSR	REV		Fee Increase		(302)	(302)	(604)	(302)	(302)	(604)	(302)	(302)	(604)	(302)	(302)	(604)
1709																		
1710					Board of Medical Practice		(69)	123	54	123	123	246	(69)	123	54	123	123	246
1711					SGSR TOTAL		(69)	123	54	123	123	246	(69)	123	54	123	123	246
1712		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726	679	863	1,542	863	863	1,726
1713		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410	119	205	324	205	205	410
1714		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484	234	242	476	242	242	484
1715		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234	113	117	230	117	117	234
1716		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)	(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1717		SGSR	REV		Transfer HPSP to Board of Psychology		20	20	40	20	20	40	20	20	40	20	20	40
1718																		
1719					Board of Nursing		684	920	1,604	920	920	1,840	684	920	1,604	920	920	1,840
1720					SGSR TOTAL		684	920	1,604	920	920	1,840	684	920	1,604	920	920	1,840
1721		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366	447	683	1,130	683	683	1,366
1722		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474	237	237	474	237	237	474
1723																		
1724					Board of Occupational Therapy Practice		24	24	48	24	24	48	24	24	48	24	24	48
1725					SGSR TOTAL		24	24	48	24	24	48	24	24	48	24	24	48
1726		SGSR	9		Maintain Current Service Level		24	24	48	24	24	48	24	24	48	24	24	48
1727																		
1728					Board of Optometry		32	42	74	42	42	84	32	42	74	42	42	84
1729					SGSR TOTAL		32	42	74	42	42	84	32	42	74	42	42	84
1730		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84	32	42	74	42	42	84
1731																		
1732					Board of Pharmacy		(649)	(669)	(1,318)	(819)	(819)	(1,638)	675	(98)	577	(248)	(248)	(496)
1733					GF TOTAL		0	0	0	0	0	0	1,222	468	1,690	468	468	936
1734					SGSR TOTAL		(649)	(669)	(1,318)	(819)	(819)	(1,638)	(547)	(566)	(1,113)	(716)	(716)	(1,432)
1735		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226	495	613	1,108	613	613	1,226
1736		SGSR	REV		Fee Increase		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)
1737		SGSR	11		Funding for Licensing Softward (ALIMS)		328	190	518	40	40	80	328	190	518	40	40	80
1738	SF 328	SGSR	11		Prescription Drug Price Transparency & Disclosure		0	0	0	0	0	0	102	103	205	103	103	206
1739	SF2888	GF	11		PMP Modifications		0	0	0	0	0	0	754	0	754	0	0	0
1740	SF868	GF	11		Grant for Medication Repository Program		0	0	0	0	0	0	468	468	936	468	468	936
1741																		
1742					Board of Physical Therapy		114	130	244	130	130	260	114	130	244	130	130	260
1743					SGSR TOTAL		114	130	244	130	130	260	114	130	244	130	130	260
1744		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58	14	29	43	29	29	58

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1745		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202		100	101	201	101	101	202
1746																			
1747					Board of Podiatric Medicine		39	43	82	43	43	86		39	43	82	43	43	86
1748					SGSR TOTAL		39	43	82	43	43	86		39	43	82	43	43	86
1749		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86		39	43	82	43	43	86
1750																			
1751					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1752					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1753		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100		24	50	74	50	50	100
1754		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648		1,234	1,324	2,558	1,324	1,324	2,648
1755		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)
1756																			
1757					Board of Social Work		219	279	498	279	279	558		219	279	498	279	279	558
1758					SGSR TOTAL		219	279	498	279	279	558		219	279	498	279	279	558
1759		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558		219	279	498	279	279	558
1760																			
1761					Board of Veterinary Medicine		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)
1762					SGSR TOTAL		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)
1763		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58		19	29	48	29	29	58
1764	SF 1522	SGSR	16		Veterinary Technician Licensing		0	0	0	0	0	0		0	23	23	69	69	138
1765	SF 1522	SGSR	REV		Veterinary Technician Licensing		0	0	0	0	0	0		0	0	0	(105)	(105)	(210)
1766																			
1767		Other Agencies																	
1768																			
1773					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800
1774					GF TOTAL		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800
1775		GF	2		Maintain Current Service Level		187	236	423	236	236	472		187	236	423	236	236	472
1776		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728		354	364	718	364	364	728
1777	SF 1017	GF	2		Regional Grants for EMS Programs		0	0	0	0	0	0		800	800	1,600	800	800	1,600
1778	SF 2821	GF	2		Medical Resource Communication Center Grants		0	0	0	0	0	0		1,683	1,000	2,683	1,000	1,000	2,000
1779																			
1784					Ombudsperson for Families		15	32	47	32	32	64		15	32	47	32	32	64
1785					GF TOTAL		15	32	47	32	32	64		15	32	47	32	32	64
1786		GF	4		Maintain Current Service Level		15	32	47	32	32	64		15	32	47	32	32	64
1787																			
1788					Ombudsperson for American Indian Families		146	150	296	150	150	300		146	150	296	150	150	300
1789					GF TOTAL		146	150	296	150	150	300		146	150	296	150	150	300
1790		GF	5		Maintain Current Service Level		5	9	14	9	9	18		5	9	14	9	9	18
1791		GF	5		Additional Funding for Staff (1 FTE)-Investigator		92	92	184	92	92	184		92	92	184	92	92	184
1792		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		49	49	98	49	49	98		49	49	98	49	49	98
1793																			
1794					Ombudsperson for Foster Youth		16	33	49	33	33	66		16	33	49	33	33	66
1795					GF TOTAL		16	33	49	33	33	66		16	33	49	33	33	66
1796		GF	6		Maintain Current Service Level		16	33	49	33	33	66		16	33	49	33	33	66
1797																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1798	SF 705				Rare Disease Advisory Council		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
1799					GF TOTAL		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
1800		GF	7		Maintain Current Service Level		7	15	22	15	15	30		7	15	22	15	15	30
1801		GF	7		Establish Base Budget		307	311	618	311	311	622		307	311	618	311	311	622
1802		GF	7		Establish Program Capacity		340	276	616	276	276	552		340	276	616	276	276	552
1803																			
1804					MNsure		11,895	14,996	26,891	3,591	3,530	7,121		29,717	46,996	76,713	35,591	32,070	67,661
1805					GF TOTAL		11,095	14,996	26,091	3,591	3,530	7,121		27,447	45,526	72,973	34,121	30,600	64,721
1806					HCAF TOTAL		800	0	800	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940
1807		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521		11,025	10,726	21,751	3,521	0	3,521
1808		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0		800	-	800	-	-	0
1809		GF	8		Easy Enrollment		70	70	140	70	70	140		70	70	140	70	70	140
1810		GF	8		MinnesotaCare Buy-In		-	4,200	4,200	-	3,460	3,460		-	4,200	4,200	-	-	0
1811		HCAF	8		Increase Navigator Payment to \$100		-	-	0	-	-	0		1,470	1,470	2,940	1,470	1,470	2,940
1812	SF 2002	GF	8		Establishment of Health Care Affordability Board		-	-	0	-	-	0		39	16	55	16	16	32
1813	SF 49	GF	8		Cost Sharing Reductions		-	-	0	-	-	0		15,000	30,000	45,000	30,000	30,000	60,000
1814	SF 49	GF	8		IT for Cost Sharing Reductions		-	-	0	-	-	0		1,000	-	1,000	-	-	0
1815	SF 49	GF	8		Admin for Cost Sharing Reduction		-	-	0	-	-	0		313	514	827	514	514	1,028
1816																			
1817					Department of Revenue		40	4	44	4	4	8		40	4	44	4	4	8
1818					GF TOTAL		40	4	44	4	4	8		40	4	44	4	4	8
1819		GF	9		Easy Enrollment		40	4	44	4	4	8		40	4	44	4	4	8
1820																			
1821					Department of Management & Budget		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900
1822					GF TOTAL		11,931	2,066	13,997	0	0	0		12,613	2,516	15,129	450	450	900
1823		GF	10		Department of Children, Youth, and Families		11,931	2,066	13,997	0	0	0		11,931	2,066	13,997	0	0	0
1824		GF	10		Evaluation and Outcomes Consultation for DHS and MDH		0	0	0	0	0	0		450	450	900	450	450	900
1825		GF	10		Impact Evaluation-Keeping Nurses at the Bedside		0	0	0	0	0	0		232	0	232	0	0	0
1826																			
1827					Department of Children, Youth, and Families		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1828					GF TOTAL		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1829		GF	11		New Agency Funding		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
1830																			
1831					Department of Commerce									42	51	93	2,628	2,628	5,256
1832					GF TOTAL									42	51	93	2,628	2,628	5,256
1833	SF 2002	GF	12		Health Care Affordability Board									42	17	59	17	17	34
1834	SF 1948	GF	12		Coverage Requirement for Biomarker Testing									0	17	17	2,611	2,611	5,222
1835	SF 2459	GF	12		Coverage Requirements for Services by Pharmacists									0	17	17	0	0	0
1836																			
1837	SF 2002				Health Care Affordability Board									1,336	1,727	3,063	1,793	1,790	3,583
1838					GF TOTAL									1,336	1,727	3,063	1,793	1,790	3,583
1839		GF	14		Health Care Affordability Board									1,336	1,727	3,063	1,793	1,790	3,583