

**Health Care Access Fund**  
**FY 2022-23**  
**SF 2995 4-12-23**

(Dollars in 000s)

	FY 2024	FY 2025	FY 2026	FY 2027	
1					
2	<b>Sources</b>				
3					
4	Balance Forward From Prior Year	944,209	987,678	599,117	607,341
5	Prior year Adjustments	0	0	0	0
6	<b>Adjusted Balance Forward</b>	<b>944,209</b>	<b>987,678</b>	<b>599,117</b>	<b>607,341</b>
7					
8	<b>Revenues</b>				
9	2%/1.8% Provider Tax	757,124	848,641	883,753	919,082
10	1% Gross Premium Tax	145,902	153,301	160,813	168,417
11	Provider and Premium Tax Refunds	(18,627)	(21,019)	(22,163)	(23,137)
12	Minnesota Care Enrollee Premiums	5,329	4,889	19,332	34,771
13	Investment Income	18,735	17,853	18,077	15,114
14	Minnesota Care BHP Revenue	[532,263]	[571,116]	[545,308]	[526,823]
17	Federal Match of Administrative Costs	17,049	17,049	17,049	17,049
18	<b>Total Revenues</b>	<b>925,512</b>	<b>1,020,714</b>	<b>1,076,861</b>	<b>1,131,296</b>
41					
42	<b>Total Resources Available</b>	<b>1,869,721</b>	<b>2,008,392</b>	<b>1,675,978</b>	<b>1,738,637</b>
43					
44	<b>Uses</b>				
45	<b>Expenditures</b>				
46	Minnesota Care Direct Appropriation	85,007	47,148	48,718	88,801
47	Minnesota Care BHP Expenditures	[550,114]	[557,558]	[554,218]	[569,7443]
49	Minnesota Care Enrollee Premiums	5,329	4,889	19,332	34,771
51	Medical Assistance	869,524	612,099	612,099	612,099
52	Department of Human Services	39,308	39,308	39,308	39,308
53	Department of Health	38,385	40,644	41,244	40,644
54	University of Minnesota	2,157	2,157	2,157	2,157
56	Department of Revenue	1,760	1,760	1,760	1,760
58	Board of Pharmacy	76	38	0	0
59	Interest on Tax Refunds	346	360	409	429
60	<b>Total Expenditures</b>	<b>1,041,892</b>	<b>748,403</b>	<b>765,027</b>	<b>819,969</b>
61					
62	<b>Proposed Expenditure Changes</b>				
63					
64	Prop: MinnesotaCare for Children who are Undocumented	0	1,077	10,082	12,000
65	Prop: Transition To Standard MA/MinnesotaCare Eligibility	10,265	0	0	0
61	Prop: Adult Dental Benefit Set	2,796	6,387	7,087	7,831
62	Prop: Rate Increase-Reproductive Health Services	26	58	65	68
63	Prop: Audio-Only Telehealth	1,038	1,339	195	0
64	Prop: DHS-Maintain Service Level	1,286	2,576	2,576	2,576
59	Prop: MA Appropriation (Target & HHS Bill)	(121,965)	621,600	117,218	585,500
60	Prop: MA Appropriation-CF Proposals	(149,102)	0	149,102	0
61	Prop: Rate Increase-Mental Health Services	17	42	46	47
62	Prop: Establish a Prescription Drug Purchasing Program	439	1,073	(8,950)	8,505
63	Prop: Eliminate Chronic Conditions Spending Report	(185)	(185)	(185)	(185)
64	Prop: MDH-Maintain Service Level	657	1,098	1,098	1,098
65	Prop: MDH-Expand Health Care Workforce	12,858	14,769	14,204	14,204
66	Prop: Mnsure-Increase Navigator Payment to \$100	1,470	1,470	1,470	1,470
67	Prop: Mnsure-Public Awareness Campaign for Insulin Program	800	0	0	0
68	Prop: Coverage for Enteral Feeding Products Rate Methodology	26	58	92	44
73	<b>Total Proposed Expenditure Changes</b>	<b>(239,574)</b>	<b>651,362</b>	<b>294,100</b>	<b>633,158</b>
74					
75	<b>Transfers Out</b>				
76	GF-Medical Assistance: MS 16A.724, Subd 2(a)	70,215	0	0	0
79	DHS Systems and Other-Special Revenue Fund	9,510	9,510	9,510	9,510
83	<b>Total Transfers Out</b>	<b>79,725</b>	<b>9,510</b>	<b>9,510</b>	<b>9,510</b>
84					
95	<b>Total Uses</b>	<b>882,043</b>	<b>1,409,275</b>	<b>1,068,637</b>	<b>1,462,637</b>
96					
97	<b>Balance Before Reserves</b>	<b>987,678</b>	<b>599,117</b>	<b>607,341</b>	<b>276,000</b>
98					
99	<b>Structural Balance</b>	<b>43,469</b>	<b>(388,561)</b>	<b>8,224</b>	<b>(331,341)</b>