

Line	Senate HHS Budget SF 2995 with A48 Amendment								
			2023	2024	2025	2024-25	2026	2027	2026-27
3									
4	CF	CCAP Rates	-	21,655	95,190	116,845	126,983	133,014	259,997
5	HHS	Continuous MA Eligibility for Children	-	2,257	19,042	21,299	42,768	52,776	95,544
6	CF	GA Benefit Increase & Program Modifications	-	185	21,474	21,659	29,983	31,100	61,083
8	CF	Additional Funding for Emergency Services Program	-	4,327	4,327	8,654	4,327	4,327	8,654
9	CF	Additional Funding for Transitional Housing Program	-	2,700	2,700	5,400	2,700	2,700	5,400
10	CF	Additional Funding for Homeless Youth Act	-	5,358	5,358	10,716	5,358	5,358	10,716
11	CF	Chosen Family Grants		2,000	-	2,000	-	-	-
12	CF	Additional Fund for Safe Harbor (Shelter and Housing)	-	1,000	1,000	2,000	1,000	1,000	2,000
14	CF	Service Delivery Transformation (Contingency Proposal)	-	8,380	7,591	15,971	5,794	5,794	11,588
15	CF	BSF Additional Funding	-	10,000	10,000	20,000	10,000	10,000	20,000
16	CF	Child Care Assistance Program Provider Retention Payments	-	101,566	141,598	243,164	144,202	144,202	288,404
17	CF	Child Care Stabilization Grants Transition Payments	-	41,895	-	41,895	-	-	-
18	CF	Child Care Workforce Development and Scholarships	-	-	1,995	1,995	1,995	1,995	3,990
19	CF	Child Care provider Support Grant Programs (CCDBG 2026-27)	-	2,050	5,220	7,270	1,500	1,500	3,000
20	CF	Admin Funding for CCAP Industry & Workforce Proposals	-	4,822	4,061	8,883	4,061	4,061	8,122
21	CF	MFIP 6-Month Eligibility & Current Income (Corrected)	-	704	1,824	2,528	17,030	22,296	39,326
22	CF	Family First Implementation & Administration	-	13,051	20,875	33,926	23,757	23,866	47,623
23	CF	Planning and Implementation for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative	-	3,433	5,406	8,839	8,005	7,893	15,898
26	CF	Funding to Promote Food Security Among Tribal Nations and American Indian communities	-	2,000	2,000	4,000	2,000	2,000	4,000
27	CF	Additional Funding for Minnesota Food Shelf Program	-	3,000	3,000	6,000	3,000	3,000	6,000
34	CF	County Grants to Reduce Caseloads	-	3,160	3,175	6,335	3,175	3,175	6,350
38	CF	SSIS Update for Non-Caregiver Sex Trafficking Response Path	-	85	17	102	17	17	34
39	CF	Contracted Employment and Income Verification Svc	-	1,000	1,000	2,000	1,000	1,000	2,000
40	CF	CCAP Eligibility Mods for Foster Care and Relatives	-	89	12,256	12,345	30,088	30,521	60,609
41	CF	Additional Funding for FAIM	-	1,438	2,719	4,157	2,719	2,719	5,438
42	HHS	MA Coverage for Former Foster Youth from Other States	-	1,368	563	1,931	563	563	1,126
43	CF	Child Support Enforcement Modifications	-	218	268	486	110	110	220
44	CF	Modifications to CCAP Provider Registration	-	97	383	480	605	633	1,238
45	CF	Modifications to Background Study Requirements for Legal Non-Licensed Child Care Providers	-	261	29	290	29	29	58
46	CF	Implement Centralized Provider Registration for CCAP Providers	-	275	55	330	55	55	110

			2023	2024	2025	2024-25	2026	2027	2026-27
47	CF	Integrated Services for Children and Families (Contingency)	-	8,276	5,837	14,113	4,663	3,382	8,045
50	CF	Additional Funding for Indian Child Welfare Grants	-	4,585	4,613	9,198	4,848	4,848	9,696
52	HHS	Additional Payment Costs for Children's Residential	-	441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
53	HHS	Adult Day Treatment Services Rate Increase	-	265	678	943	698	716	1,414
57	HHS	Develop an Emerging Mood Disorders Grant Program	-	1,346	1,362	2,708	1,362	1,362	2,724
58	HHS	Implement Mobile Response and Stabilization Services Grant Program	-	1,151	1,112	2,263	1,112	1,112	2,224
59	HHS	Expand Access to First Episode Psychosis Teams	-	1,350	1,350	2,700	1,350	1,350	2,700
60	HHS	Additional Staff for Grants Administration	-	90	104	194	104	104	208
61	HHS	Additional Funding for Mobile Crisis Grants	-	4,218	8,310	12,528	8,310	8,310	16,620
62	HHS	Establish Funding for Tribal Mobile Crisis Teams	-	1,000	1,000	2,000	1,000	1,000	2,000
63	HHS	Additional Funding for Infant and Early Childhood Mental Health Consultation	-	1,188	1,219	2,407	1,219	1,219	2,438
65	HHS	Establish a Floor for County and Tribal BHF Administrative Assessments	-	#	#	#	#	#	#
66	HHS	Research to Develop Recommendation for a New BHF County & Tribal Administrative Allocations	-	170	-	170	-	-	-
71	HHS	Additional Funding for Cultural and Ethnic Minority Infrastructure Grants	-	1,500	1,500	3,000	1,500	1,500	3,000
73	HHS	Funding for New Psychiatric Residential Treatment Facility Start-up Grants	-	1,091	1,104	2,195	1,104	1,104	2,208
74	HHS	Specialization Grants for Psychiatric Residential Treatment Facilities	-	1,141	1,154	2,295	1,154	1,154	2,308
75	CF	Modifications to Housing Stability Services	-	1,830	5,582	7,412	6,425	7,285	13,710
77	CF	Funding for Homeless Management Information System	-	170	680	850	775	775	1,550
80	CF	Modification to MSA Requirement for Representative Payee Special Needs Payment	-	228	492	720	531	571	1,102
81	CF	Modification of Housing Support Countable Income	-	834	3,928	4,762	6,532	6,781	13,313
82	CF	Eliminate Tribal Per Capita Payments from Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP	-	100	171	271	188	194	382
84	HHS	Presumptive Eligibility for Housing Support	-	741	1,619	2,360	1,735	1,768	3,503
85	HHS	Improve Applicant and Enrollee Experience for MA and MinnesotaCare	-	335	7,677	8,012	1,921	1,921	3,842
86	HHS	Admin for MinnesotaCare Elig for Undocumented Children		966	436	1,402	456	456	912

			2023	2024	2025	2024-25	2026	2027	2026-27
87	HHS	MinnesotaCare Buy-In	-	9,255	8,167	17,422	3,417	7,960	11,377
88	HHS	Modifications to MA Payment Methodology for Tribal FQHCs	-	640	701	1,341	701	701	1,402
89	HHS	Improve METS Functionality (Contingency Proposal)	-	9,477	261	9,738	261	261	522
90	HHS	Transition to Standard MA and MinnesotaCare Eligibility Functions after PHE for COVID-19	-	57,490	1,064	58,554	-	-	-
93	HHS	Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates	-	6,175	14,678	20,853	16,325	18,634	34,959
94	HHS	Eliminate Doula Supervision Requirement	-	33	40	73	40	40	80
95	HHS	Eliminate MA Cost Sharing	-	3,051	6,156	9,207	6,546	6,874	13,420
96	HHS	Reimburse Providers for Newborn Screening in Outpatient Settings	-	3	4	7	4	5	9
97	HHS	Modifications to BH Licensing Requirements (CCBHC, CTSS, ARMHS, Mobile Crisis)	-	1,859	920	2,779	3,068	3,271	6,339
98	HHS	Drug Formulary Committee Modifications	-	(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
99	HHS	Grant to IHB of Minneapolis	-	2,522	2,526	5,048	2,526	-	2,526
100	HHS	Payment Methodology for Dually Certified Tribal FQHCs					294	847	1,141
101	HHS	Modify MERC Financing Methodology & Distribution	-	15,158	18,382	33,540	18,366	18,192	36,558
103	HHS	Modify Managed Care Withhold	-	#	#	#	#	#	#
105	HHS	Modify Hospital Rate Rebasing to Account for COVID-19	-	#	#	#	#	#	#
106	HHS	24-Month Time Limit for MA Supplemental Payments Info	-	#	#	#	#	#	#
107	HHS	Modify Third Party Liability Requirements	-	#	#	#	#	#	#
108	HHS	Eliminate Authority to Assess and Recover Enrollee Error Overpayment	-	#	#	#	#	#	#
109	HHS	Rate Increase for Reproductive Health Services	-	132	301	433	331	335	666
110	HHS	Implement Rate Methodology for Long Term Acute Care Hospitals	-	#	#	#	#	#	#
111	HHS	MMIS modernization	-	7,636	-	7,636	-	-	-
112	HHS	Expand Authority for Audio-Only Telehealth Use to 6-30-25	-	6,197	8,153	14,350	1,188	-	1,188
113	HHS	Central Office Maintain Current Service	-	15,178	23,737	38,915	23,737	23,737	47,474
114	HHS	Continuous Improvement & Compliance	-	1,260	2,701	3,961	3,029	3,029	6,058
115	HHS	Provider Licensing and Reporting Hub	-	5,986	2,834	8,820	2,607	2,249	4,856
116	HHS	Additional Funding for Background Studies Operations	-	1,206	1,794	3,000	2,000	2,000	4,000
117	HHS	Background Studies Fee Increase	-	52	52	104	52	52	104
118	HHS	Grants to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison	-	496	112	608	112	112	224
119	HHS	Modifications to Adult Residential MH Rule	-	132	216	348	247	109	356
120	CF	Implement Continuous License Process for Family Child Care Providers	-	708	-	708	-	-	-

			2023	2024	2025	2024-25	2026	2027	2026-27
121	CF	Financial Fraud and Abuse Investigations Program Integrity Enhancements	-	737	713	1,450	600	600	1,200
122	HHS	Public Law Background Studies Modifications	-	41	-	41	-	-	-
123	HHS	Modifications to Chapter 245C Background Study Requirements	-	409	269	678	269	157	426
124	HHS	Exclude Census Worker Income for Eligibility Determination	-	-	-	-	-	-	-
125	HHS	Easy Enrollment	-	343	394	737	394	394	788
126	HHS	Mnsure Technology Modernization	-	1,596	1,625	3,221	935	1,029	1,964
127	CF	HCAF for GF	-	149,102	-	149,102	(149,102)	-	(149,102)
128	HHS	HCAF for GF	-	121,965	(621,600)	(499,635)	(117,218)	(585,500)	(702,718)
129	CF	Department of Children, Youth, and Families	-	2,000	-	2,000	-	-	-
131	CF	Modifications to MFIP Sanctions	-	632	1,301	1,933	3,035	3,304	6,339
132	CF	MFIP Housing Benefit COLA	-	358	689	1,047	866	1,050	1,916
133	HHS	County Training Pilot for Economic Assistance Programs	-	97	52	149	-	-	-
134	HHS	Eliminate Copayments for Services After a Mammogram	-	#	#	#	#	#	#
135	HHS	Prescription Drug Price Transparency and Disclosure	-	280	56	336	56	56	112
136	HHS	Mental Health Provider Supervision Grant Program	-	1,596	1,612	3,208	1,612	1,612	3,224
137	HHS	Mental Health Professional Scholarship Grant Program	-	846	862	1,708	862	862	1,724
138	HHS	Grant to Center for Rural Behavioral Health (Mankato)	-	795	803	1,598	26	-	26
139	HHS	Managed Care Opt-Out for Medical Assistance	-	(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
140	HHS	Additional Funding for Community Action	-	1,500	1,500	3,000	1,500	1,500	3,000
141	HHS	Exclusion of RSDI Income for Economic Assistance Programs	-	248	3,161	3,409	4,615	4,626	9,241
142	HHS	Study of Palliative Care Benefit for MA and MnCare	-	102	-	102	-	-	-
143	HHS	Modifications to All Payer Claims Database	-	24	28	52	28	28	56
144	HHS	Health Care Affordability Board	-	72	84	156	84	84	168
145	HHS	Rate Increase for Mental Health Services	-	13,703	35,213	48,916	39,147	40,911	80,058
146	HHS	MA Coverage for Recuperative Care Services	-	628	1,647	2,275	1,623	1,623	3,246
147	HHS	Grant to African American Child Wellness Institute	-	1,000	1,000	2,000	1,000	1,000	2,000
148	HHS	Grant to Headway Emotional Health Services	-	300	300	600	-	-	-
149	HHS	Modify MA Coverage for Contraceptive Supply	-	218	44	262	44	44	88
150	HHS	Rebasing of Hospital Payment Rates	-	7,709	10,160	17,869	10,922	11,730	22,652
151	HHS	Rate Increase for Doula Services	-	107	222	329	236	250	486
152	HHS	MA Coverage for Seizure Detection Devices	-	27	40	67	40	40	80
153	HHS	MA Coverage for Services Provided by Pharmacists	-	-	749	749	2,121	2,157	4,278
154	CF	Modify MFIP Eligibility Requirements Re: Citizenship	-	201	707	908	739	766	1,505
155	CF	Homeless Youth Cash Stipend Project	-	3,045	3,053	6,098	3,053	3,053	6,106
156	CF	Early Childhood Registered Apprenticeship Grant Program	-	2,000	2,000	4,000	2,000	2,000	4,000

			2023	2024	2025	2024-25	2026	2027	2026-27
157	CF	Grant to Quality Parenting Initiative		100	100	200	100	100	200
158	CF	Foster Children Benefits Trust		2,000	2,000	4,000	2,000	2,000	4,000
159	CF	Family Friend and Neighbor Child Care Grant Program		-	3,454	3,454	3,454	3,454	6,908
160	CF	Olmsted County Grant to People Experiencing Homeless		1,186	1,190	2,376	1,190	1,190	2,380
161	CF	Ramsey County Heading Home		6,800	6,800	13,600	6,800	6,800	13,600
162	CF	Catholic Charities Homeless Elders Program		750	750	1,500	-	-	-
163	CF	Family Supportive Housing Program		4,115	4,133	8,248	4,133	4,133	8,266
164	CF	Prepared Meals Food Relief Grants		1,320	1,336	2,656	1,336	1,336	2,672
165	CF	Diaper Distribution Grant Program		545	553	1,098	553	553	1,106
166	CF	Hennepin County Grant Homeless Servicess		-	5,400	5,400	10,800	10,800	21,600
167	CF	Child Care and Early Education Prof Wage Scale		433	384	817	-	-	-
168	CF	Cost Estimation Model for Early Care and Learning Prog		68	-	68	-	-	-
169	CF	Comparable Comp Task Force for Early Childhhod Workforce		96	112	208	-	-	-
170	CF	Additional Funding for REETAIN Grants		1,191	1,293	2,484	1,800	1,800	3,600
171	CF	Grant to Cornerhouse and First Witness		340	340	680	340	340	680
172	HHS	MA Reimbursement for LARC in Inpatient Setting		147	311	458	311	311	622
173	HHS	Grant to Steve Rummeler Hope Network		1,000	-	1,000	-	-	-
174	HHS	CCBHC Demonstration		(6,039)	(19,962)	(26,001)	(8,248)	-	(8,248)
175	CF	Food Shelf Emergency Appropriation	5,000	-	-	-	-	-	-
176	HHS	Pharmacy		1,825	4,412	6,237	(13,941)	23,583	9,642
177	HHS	Background Studies-30-day Reconsideration Request		280	296	576	296	296	592
178	CF	Adoptee Birth Records Public Awareness Campaign		440	554	994	104	104	208
179	HHS	988 Suicide Crisis & Lifeline	-	4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
182	HHS	Equity-Capacity Building/Resource Allocation	-	1,486	1,486	2,972	1,510	1,510	3,020
185	HHS	Local Planning for Climate Resiliency	-	6,247	6,247	12,494	1,604	1,604	3,208
186	HHS	Grant to MN Community Health Worker Alliance	-	971	971	1,942	971	971	1,942
188	CF	Community Solutions Grants	-	3,998	4,044	8,042	4,044	4,044	8,088
191	HHS	MDH Cultural Communications Program	-	1,724	1,724	3,448	1,724	1,724	3,448
192	HHS	MDH Policy to Promote Diversity, Equity & Inclusion	-	181	181	362	337	337	674
193	HHS	Emergency Preparedness Response Sustainability, Strategic Hea	-	16,825	16,662	33,487	15,141	15,141	30,282
194	HHS	Expand Reporting Requirements for Prescription Drugs	-	837	643	1,480	613	613	1,226
195	HHS	Family Planning Special Projects	-	8,525	8,525	17,050	8,525	8,525	17,050
196	HHS	MDH Federal Funds Oversight	-	530	530	1,060	530	530	1,060
197	HHS	Health Equity Advisory and Leadership Council	-	65	65	130	65	65	130
198	HHS	Healthy Beginnings, Healthy Families Grant Program	-	6,386	6,547	12,933	6,509	6,509	13,018
199	HHS	Funding to continue "Help Me Connect"	-	463	921	1,384	921	921	1,842
200	HHS	Additional Funding for Home Visiting	-	10,000	10,000	20,000	10,000	10,000	20,000

			2023	2024	2025	2024-25	2026	2027	2026-27
201	HHS	Homeless Mortality Study	-	134	149	283	104	-	104
203	HHS	Lead Remediation in Schools and Child Care Centers	-	500	500	1,000	500	500	1,000
205	HHS	Maintain Current Service Level	-	7,859	9,576	17,435	9,576	9,576	19,152
206	HHS	Antibiotic Stewardship Collaborative	-	312	312	624	312	312	624
207	HHS	No Surprises Act Enforcement & Provider Directory	-	1,210	1,090	2,300	855	855	1,710
208	HHS	MDH Office of African American Health	-	1,827	1,827	3,654	1,827	1,782	3,609
209	HHS	MDH Office of American Indian Health	-	1,762	1,762	3,524	1,762	1,762	3,524
210	HHS	Public Health System Transformation	-	11,300	11,300	22,600	11,300	11,300	22,600
212	HHS	Grants to Establish School-Based Health Clinics	-	1,432	1,932	3,364	2,983	2,983	5,966
214	HHS	Public Drinking Water Systems' Infrastructure	-	5,709	5,709	11,418	2,326	2,326	4,652
215	HHS	Long COVID Survivors and Monitoring Impact of Long COVID	-	3,146	3,146	6,292	3,146	3,146	6,292
217	HHS	Telehealth Study Cancellation and Carryforward	(1,200)	1,200	-	1,200	-	-	-
218	HHS	Trauma System Fee	-	437	437	874	437	437	874
219	HHS	Vital Record Surcharge Remittance and Reporting	-	#	#	#	#	#	#
220	HHS	Equitable Health Care Task Force	-	779	749	1,528	-	-	-
221	HHS	Reinstate Fetal and Infant Mortality Case Review Cmte.	-	749	960	1,709	960	960	1,920
222	HHS	HIV Prevention Health Equity Programming	-	2,267	2,267	4,534	-	-	-
223	HHS	ITA Projects Carryforward	-	#	#	#	#	#	#
225	HHS	Clinical Medical Dental Intervention	-	1,182	1,182	2,364	1,182	1,182	2,364
226	HHS	Transition MERC to Special Revenue Fund + Appropriations	-	151	151	302	151	151	302
227	HHS	Modify Definition of Elevated Blood Level for Lead	-	233	61	294	61	61	122
228	HHS	Prescription Drug Price Transparency and Disclosures	-	694	415	1,109	415	415	830
229	HHS	Wilder Foundation for African American Babies Coalition	-	288	288	576	288	288	576
230	HHS	Health Professionals Loan Forgiveness	-	9,661	-	9,661	-	-	-
231	HHS	Additional Psychiatry Slot for Residency Expansion Grant	-	400	400	800	400	400	800
232	HHS	Pediatric Primary Care MH Training Grant Program	-	1,000	1,000	2,000	1,000	1,000	2,000
233	HHS	MH Cultural Community Community Continuing Ed Grant	-	500	500	1,000	500	500	1,000
234	HHS	Grants for Services to Victims of Labor Trafficking	-	546	546	1,092	546	546	1,092
235	HHS	CHW Training for Alzheimer's Disease & Dementia	-	449	449	898	449	449	898
236	HHS	Grant to MN Alliance for Volunteer Advancement	-	150	150	300	-	-	-
237	HHS	Palliative Care Council	-	44	44	88	44	44	88
238	HHS	Universal Health Care System Benefit & Cost Analysis	-	1,815	580	2,395	580	-	580
239	HHS	Modifications to All Payer Claims Database	-	1,124	1,893	3,017	1,534	1,534	3,068
240	HHS	Establishment of Health Care Affordability Board	-	2,795	3,046	5,841	2,994	2,994	5,988
241	HHS	Study for Registry of POLST Forms	-	365	365	730	-	-	-
242	HHS	Alzheimer's Disease Public Information Program	-	243	243	486	14	-	14
243	HHS	Grant for a FQHC Apprenticeship Program	-	750	750	1,500	750	750	1,500

			2023	2024	2025	2024-25	2026	2027	2026-27
244	HHS	Grant to Emmett Louis Till Victims Recovery Program		500	-	500	-	-	-
245	HHS	Skin Lightening Product Public Awareness Grants		204	-	204	-	-	-
246	HHS	Additional Funding for FASD Prevention Grants		528	528	1,056	528	528	1,056
247	HHS	Moratorium on Green Burials and Study		79	-	79	-	-	-
248	HHS	Workplace Violence Prevention for Health Care Entities		4,747		4,747	-	-	-
249	CF	Additional Funding for Safe Harbor		1,000	1,000	2,000	1,000	1,000	2,000
250	CF	Additional Funding-Safe Harbor Regional Grants		300	300	600	300	300	600
251	HHS	Grant to Special Guerrilla Units Veterans & Families		250	250	500	250	250	500
252	HHS	Health Plan Provider Network Adequacy Requirements		641	491	1,132	491	491	982
253	HHS	PMP Modifications		754	-	754	-	-	-
254	HHS	Medication Repository Program		468	468	936	468	468	936
255	HHS	EMSRB Maintain Current Service Level	-	187	236	423	236	236	472
256	HHS	EMSRB Enhance Services + OLA Audit	-	354	364	718	364	364	728
257	HHS	EMSRB Regional Grants for EMS Programs		800	800	1,600	800	800	1,600
258	HHS	Medical Resource Communication Center Grants		1,683	1,000	2,683	1,000	1,000	2,000
259	CF	Ombudsperson for Families-Current Service Levels		15	32	47	32	32	64
260	CF	Maintain Current Service Level		5	9	14	9	9	18
261	CF	Additional Funding for Staff-Investigator		92	92	184	92	92	184
262	CF	Additional Funding for Staff-Administrative		49	49	98	49	49	98
263	CF	Maintain Current Service Level		16	33	49	33	33	66
264	HHS	Establish Base Budget	-	307	311	618	311	311	622
265	HHS	Maintain Current Service Levels	-	7	15	22	15	15	30
266	HHS	Establish Program Capacity	-	340	276	616	276	276	552
267	HHS	Mnsure-Technology Modernization	-	11,025	10,726	21,751	3,521	-	3,521
268	HHS	Easy Enrollment	-	70	70	140	70	70	140
269	HHS	MinnesotaCare Buy-in	-	-	4,200	4,200	-	-	-
270	HHS	Health Care Affordability Board		39	16	55	16	16	32
271	HHS	Cost Sharing Reductions	-	15,000	30,000	45,000	30,000	30,000	60,000
272	HHS	IT for CSR	-	1,000	-	1,000	-	-	-
273	HHS	Admin for CSR	-	313	514	827	514	514	1,028
274	HHS	Easy Enrollment	-	40	4	44	4	4	8
275	CF	Department of Children, Youth, and Families	-	11,931	2,066	13,997	-	-	-
276	HHS	Evaluation Staff and Consultation		450	450	900	450	450	900
277	HHS	Impact Evaluation-Keeping Nurses at the Bedside		232	-	232	-	-	-
278	CF	Department of Children, Youth, And Families	-	823	3,521	4,344	3,521	3,521	7,042
279	HHS	Health Care Affordability board		42	17	59	17	17	34
280	HHS	Coverage for Biomarker Testing		-	17	17	2,611	2,611	5,222

			2023	2024	2025	2024-25	2026	2027	2026-27
281	HHS	Coverage for Services by Pharmacists		-	17	17	-	-	-
282	HHS	Health CareAffordability Board		1,336	1,727	3,063	1,793	1,790	3,583
284									
285		GF Total for HHS Proposals	(1,200)	443,926	(309,326)	134,600	162,067	(247,567)	(85,500)
286		Target for HHS				133,400			(85,500)
287		Diff	-			-			-
288									
289		GF Total for Children and Families	5,000	447,168	422,832	870,000	356,336	518,664	875,000
290		Target for Children and Families				875,000			875,000
291		Diff	-			-			-