

1	A	B	C			D			E			F			G	H			I	
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base	
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	
5	OFFICE OF HIGHER EDUCATION (OHE)																			
7	State Grant Program	GEN	209,907	210,167	420,074	210,037	210,037	420,074	210,037	210,037	420,074	236,717	229,046	465,763	45,689	225,066	225,066	450,132	30,058	
8	Child Care Grants	GEN	6,681	6,707	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-	
9	State Work Study	GEN	12,175	16,829	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-	
10	Interstate Tuition Reciprocity	GEN	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-	
11	Safety Officer Survivors	GEN	58	142	200	100	100	200	100	100	200	100	100	200	-	100	100	200	-	
12	American Indian Scholarships	GEN	3,487	3,513	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-	
13	Tribal College Grants	GEN	94	206	300	150	150	300	150	150	300	3,150	3,150	6,300	6,000	3,150	3,150	6,300	6,000	
14	ICAP: Intervention for College Attendance Program Grants	GEN	1,135	1,150	2,285	1,142	1,142	2,284	1,142	1,142	2,284	1,942	1,142	3,084	800	1,142	1,142	2,284	-	
15	Student-Parent Information	GEN	116	128	244	122	122	244	122	122	244	122	122	244	-	122	122	244	-	
16	Get Ready!	GEN	96	264	360	180	180	360	180	180	360	180	180	360	-	180	180	360	-	
17	Minnesota Education Equity Partnership	GEN	-	90	90	45	45	90	45	45	90	45	45	90	-	45	45	90	-	
18	Midwest Higher Education Compact	GEN	-	230	230	115	115	230	115	115	230	115	115	230	-	115	115	230	-	
19	United Family Medicine Residency Program	GEN	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002	-	501	501	1,002	-	
20	MNLink Gateway and Minitex	GEN	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	-	
21	SLEDS - Statewide Longitudinal Education Data Systems	GEN	1,697	1,867	3,564	1,782	1,782	3,564	1,782	1,782	3,564	2,550	2,550	5,100	1,536	2,550	2,550	5,100	1,536	
22	Hennepin County Medical Center	GEN	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	-	645	645	1,290	-	
23	College Possible	GEN	550	550	1,100	550	550	1,100	550	550	1,100	550	550	1,100	-	-	-	-	(1,100)	
24	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	
25	Summer Academic Enrichment Program	GEN	5	495	500	250	250	500	250	250	500	750	750	1,500	1,000	250	250	500	-	
26	Dual Training Competency Grants: OHE	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	4,264	2,132	2,132	4,264	264	
27	Dual Training Competency Grants: Transfer to DLI	GEN	-	-	-	-	-	-	-	-	-	[132]	[132]	[264]	-	[132]	[132]	[264]	-	
28	Campus Sexual Assault Reporting	GEN	7	43	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-	
29	Campus Sexual Violence Prev. and Resp Coordinator	GEN	44	256	300	150	150	300	150	150	300	150	150	300	-	150	150	300	-	
30	Emergency Assistance for Postsecondary Students	GEN	269	269	538	319	319	638	319	319	638	7,550	7,550	15,100	14,462	7,550	7,550	15,100	14,462	

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2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
31	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	496	504	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
32	Grants to Underrepresented Teacher Candidates	GEN	967	1,033	2,000	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	-	1,125	1,125	2,250	-
33	Teacher Shortage Loan Forgiveness (Repayment)	GEN	200	200	400	200	200	400	200	200	400	1,075	1,075	2,150	1,750	200	200	400	-
34	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	375	375	750	375	375	750	375	375	750	-	375	375	750	-
35	Ag Educators Loan Forgiveness	GEN	50	50	100	50	50	100	50	50	100	50	50	100	-	50	50	100	-
36	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-
37	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	200	400	200	200	400	200	200	400	-	200	200	400	-
38	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	50	50	25	25	50	25	25	50	55	55	110	60	55	55	110	60
39	Minnesota Independence College and Community (MICC)	GEN	1,875	1,875	3,750	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	4,000	2,000	-	-	-	(2,000)
40	Student Loan Counseling	GEN	200	200	400	200	200	400	200	200	400	200	200	400	-	200	200	400	-
41	Hunger Free Campus Act	GEN	-	307	307	102	102	204	102	102	204	1,500	1,000	2,500	2,296	1,000	1,000	2,000	1,796
42	Fostering Independence HE Grants	GEN	-	3,997	3,997	3,761	3,761	7,522	3,761	3,761	7,522	4,247	4,416	8,663	1,141	4,416	4,416	8,832	1,310
43	Fostering Independence Wraparound Services	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
44	Aspiring Teacher of Color Scholarships	GEN	30	2,970	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Black Men Teach Twin Cities	GEN	750	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Laws 2022 CH 42 ALS Research	GEN	-	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Laws 2022 CH 50 CNA Training	GEN	-	2,445	2,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Concurrent Enrollment Courses	GEN	178	502	680	340	340	680	340	340	680	340	340	680	-	340	340	680	-
49	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850	12,850	338	338	676	676
50	Director of Tribal Relations,	GEN	-	-	-	-	-	-	-	-	-	134	143	277	277	143	143	286	286
51	Direct Admissions Minnesota	GEN	-	1,000	1,000	75	75	150	75	75	150	500	500	1,000	850	500	500	1,000	850
52	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000	17,000	8,500	8,500	17,000	17,000
53	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	-	-	75	-	75	75	-	-	-	-
54	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	475	-	-	-	-
55	Mn Commitment to Higher Ed: Transfer	GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903	176,903	49,104	49,104	98,208	98,208
56	Mn Commitment to Higher Ed: Admin and Promotion	GEN	-	-	-	-	-	-	-	-	-	496	202	698	698	202	202	404	404
57	Inclusive Higher Education	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
58	Student Basic Needs Working Group	GEN	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
59	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-
60	Report on Minnesota State Course Placement Practices	GEN	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-
61	Agency Administration	GEN	3,738	5,270	9,008	4,504	4,504	9,008	4,504	4,504	9,008	6,498	6,724	13,222	4,214	6,096	6,096	12,192	3,184
62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	Office of Higher Education: All Programs	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	338,507	505,219	843,726	298,334	360,193	360,193	720,386	174,994
64																			

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
65	Change Items																		
66	State Grant: LME Increase	GEN	-	-	-	-	-	-	-	-	-	13,980	13,980	27,960	27,960	10,000	10,000	20,000	20,000
67	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	-	-	-	-	12,700	5,029	17,729	17,729	5,029	5,029	10,058	10,058
68	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	-	-	-	-	-	-	1,994	2,220	4,214	4,214	1,592	1,592	3,184	3,184
69	SLEDS Statewide Longitudinal Education Data System	GEN	-	-	-	-	-	-	-	-	-	768	768	1,536	1,536	768	768	1,536	1,536
70	Tribal College Grants - SF 636	GEN	-	-	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
71	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850	12,850	338	338	676	676
72	Director of Tribal Relations	GEN	-	-	-	-	-	-	-	-	-	134	143	277	277	143	143	286	286
73	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-	7,231	7,231	14,462	14,462	7,231	7,231	14,462	14,462
74	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-	425	425	850	850	425	425	850	850
75	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	475	-	-	-	-
76	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	-	-	800	-	800	800	-	-	-	-
77	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60
78	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	-	-	75	-	75	75	-	-	-	-
79	Dual Training Competency Grants: OHE	GEN	-	-	-	-	-	-	-	-	-	2,132	2,132	4,264	4,264	132	132	264	264
80	Mn Commitment to Higher Ed: Transfer	GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903	176,903	49,104	49,104	98,208	98,208
81	Mn Commitment to Higher Ed: Admin and Promotion	GEN	-	-	-	-	-	-	-	-	-	496	202	698	698	202	202	404	404
82	Hunger Free Campus grants	GEN	-	-	-	-	-	-	-	-	-	898	898	1,796	1,796	898	898	1,796	1,796
83	Hunger Free Equipment Grants	GEN	-	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
84	Teacher Shortage Loan Repayment Program	GEN	-	-	-	-	-	-	-	-	-	875	875	1,750	1,750	-	-	-	-
85	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000	17,000	8,500	8,500	17,000	17,000
86	Inclusive Higher Education Program	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
87	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
88	Student Basic Needs Working Group	GEN	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
89	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-
90	Fostering Independence Wraparound Service Program	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-

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2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
91	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-	-	-	486	655	1,141	1,141	655	655	1,310	1,310
92	MICC - Additional Appropriation	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
93	MICC - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)
94	College Possible - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)
95	Report on Minnesota State Course Placement Practices	GEN	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-
96																			
97	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	65,811	232,523	298,334	298,334	87,497	87,497	174,994	174,994
98																			
99																			
100	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	338,507	505,219	843,726	298,334	360,193	360,193	720,386	174,994
101																			
102	MINNESOTA STATE																		
103																			
104	Central Offices and Shared Services	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802	-	34,401	34,401	68,802	-
105																			
106	Change Items: Central Offices and Shared Services																		
107	Minnesota State Stabilization - Central and Shared Services	GEN	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000
108																			
109	Central Offices and Shared Services Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000
110																			
111	Central Offices and Shared Services: TOTAL	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	35,401	36,401	71,802	3,000	36,401	36,401	72,802	4,000
112																			
113	Operations and Maintenance: O&M	GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	751,095	751,095	1,502,190	-	751,095	751,095	1,502,190	-
114	<i>Riders</i>																		
115	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	38,000	81,000	119,000	119,000	81,000	81,000	162,000	162,000
116	MN State O&M - Supplement	GEN	-	-	-	-	-	-	-	-	-	74,000	-	74,000	74,000	-	-	-	-
117	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-
118	Workforce Development Scholarships	GEN	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
119	Cook County Higher Education Board	GEN	300	300	600	300	300	600	300	300	600	300	300	600	-	300	300	600	-
120	Sexual Assault Reporting Policies	GEN	40	40	80	40	40	80	40	40	80	40	40	80	-	40	40	80	-
121	ISRS - Next Generation and Enterprise services	GEN	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	9,000	10,000	19,000	3,000	10,000	10,000	20,000	4,000
122	Z-Degree Textbook Program	GEN	250	250	500	50	50	100	50	50	100	50	50	100	-	50	50	100	-
123	Mental Health Awareness Program	GEN	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Supporting Students' Basic Needs	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Student Support	GEN	-	-	-	-	-	-	-	-	-	13,000	13,000	26,000	26,000	5,000	5,000	10,000	10,000
126	Individual Retirement Account Plan Rate Increase	GEN	-	-	-	-	-	-	-	-	-	172	349	521	521	530	715	1,245	1,245
127	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	482	282	764	764	282	282	564	564
128																			
129																			

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3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
130	Change Items: O&M																		
131	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	38,000	81,000	119,000	119,000	81,000	81,000	162,000	162,000
132	Student Support: Student Health	GEN	-	-	-	-	-	-	-	-	-	13,000	13,000	26,000	26,000	5,000	5,000	10,000	10,000
133	Individual Retirement Account Plan Rate Increase	GEN	-	-	-	-	-	-	-	-	-	172	349	521	521	530	715	1,245	1,245
134	MN State O&M - Supplement	GEN	-	-	-	-	-	-	-	-	-	74,000	-	74,000	74,000	-	-	-	-
135	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	482	282	764	764	282	282	564	564
136	ISRS - Enterprise Services	GEN	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000
137																			
138	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	126,654	96,631	223,285	223,285	88,812	88,997	177,809	177,809
139																			
140	Operations and Maintenance: TOTAL	GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	877,749	847,726	1,725,475	223,285	839,907	840,092	1,679,999	177,809
141																			
142	Other Programs and Appropriations																		
143	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
144	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	400	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-
146	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
147																			
148	Change Items: Other Programs	GEN																	
149	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-
150	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
151																			
152	Other Programs Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	30,000	-	-	-	-
153																			
154	Other Programs and Appropriationse: TOTAL	GEN	4,515	4,115	8,630	4,115	4,115	8,230	4,115	4,115	8,230	19,115	19,115	38,230	30,000	4,115	4,115	8,230	-
155																			
156	MINNESOTA STATE: TOTAL	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	932,265	903,242	1,835,507	256,285	880,423	880,608	1,761,031	181,809
157																			

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
158																			
159	UNIVERSITY OF MINNESOTA																		
160																			
161	Operations and Maintenance: O&M	GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	620,818	620,818	1,241,636	-	620,818	620,818	1,241,636	-
162	Riders																		
163	Health Training Restoration	GEN	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	-
164	Medical School Development	GEN	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-
165	MnDrive	GEN	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
166	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
167	Rare Disease Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	374	110	484	484	110	110	220	220
169																			
170																			
171	Change Items : O&M																		
172	Operations and Maintenance Funding	GEN	-	-	-	-	-	-	-	-	-	25,000	45,000	70,000	70,000	45,000	45,000	90,000	90,000
173	Menstrual Products											374	110	484	484	110	110	220	220
174																			
175	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	25,374	45,110	70,484	70,484	45,110	45,110	90,220	90,220
176																			
177	Operations and Maintenance: TOTAL	GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	646,192	665,928	1,312,120	70,484	665,928	665,928	1,331,856	90,220
178																			
179	State Special Appropriations																		
180	Agriculture and Extension	GEN	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
181	Health Sciences	GEN	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	29,204	9,204	38,408	20,000	9,204	9,204	18,408	-
182	Institute of Technology: College of Science & Engineering	GEN	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
183	System Special	GEN	7,431	7,431	14,862	7,181	7,181	14,362	7,181	7,181	14,362	9,181	9,181	18,362	4,000	8,181	8,181	16,362	2,000
184	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
185	State Special Appropriations: TOTAL	GEN	68,688	68,688	137,376	68,438	68,438	136,876	68,438	68,438	136,876	90,438	70,438	160,876	24,000	69,438	69,438	138,876	2,000
186																			
187	Change Items: State Special																		
188	NRRRI	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	1,000	1,000	2,000	2,000
189	UMN and CentraCare											20,000	-	20,000	20,000	-	-	-	-
190																			
191	State Special Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	22,000	2,000	24,000	24,000	1,000	1,000	2,000	2,000
192																			
193	State Special Appropriations: TOTAL	GEN	-	-	-	-	-	-	-	-	-	44,000	4,000	48,000	48,000	2,000	2,000	4,000	4,000
194																			
195	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	736,366	1,472,996	94,484	735,366	735,366	1,470,732	92,220
196																			
197	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
198																			
199	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	738,523	1,477,310	94,484	737,523	737,523	1,475,046	92,220

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
200																			
201																			
202	MAYO FOUNDATION																		
203																			
204	Mayo Medical School	GEN	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330	-	665	665	1,330	-
205	Mayo Family Medicine and Residency	GEN	686	686	1,372	686	686	1,372	686	686	1,372	1,134	1,134	2,268	896	1,134	1,134	2,268	896
206																			
207	Change Items																		
208	Mayo Family Medicine and Residency		-	-		-	-		-	-		448	448	896	896	448	448	896	896
209																			
210	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	448	448	896	896	448	448	896	896
211																			
212	MAYO FOUNDATION: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	1,799	1,799	3,598	896
213																			
214																			
215																			
216	GENERAL FUND SUMMARY																		
217	OFFICE OF HIGHER EDUCATION	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	338,507	505,219	843,726	298,334	360,193	360,193	720,386	174,994
218	MINNESOTA STATE	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	932,265	903,242	1,835,507	256,285	880,423	880,608	1,761,031	181,809
219	UNIVERSITY OF MINNESOTA	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	736,366	1,472,996	94,484	735,366	735,366	1,470,732	92,220
220	MAYO FOUNDATION	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	1,799	1,799	3,598	896
221	GENERAL FUND: APPROPRIATIONS	GEN	1,750,216	1,785,808	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	2,009,201	2,146,626	4,155,827	649,999	1,977,781	1,977,966	3,955,747	449,919
222	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	TOTAL NET GENERAL FUND	GEN	1,750,216	1,785,808	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	2,009,201	2,146,626	4,155,827	649,999	1,977,781	1,977,966	3,955,747	449,919
224																			
225																			
226																			
227	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	1,752,373	1,787,965	3,540,338	1,755,071	1,755,071	3,510,142	1,755,071	1,755,071	3,510,142	2,011,358	2,148,783	4,160,141	649,999	1,979,938	1,980,123	3,960,061	449,919
228																			

1	A	B	C			D			E			F			G	H			I
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate- First Engrossment			Sen-Base	Senate - First Engrossment			Sen-Base
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
229																			
230	Transfer: OUT (general fund)																		
231	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
232	Dual Training Competency Grants: OHE	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	4,264	2,132	2,132	4,264	264
233	Teacher Shortage Loan Forgiveness (Repayment)	GEN	200	200	400	200	200	400	200	200	400	1,075	1,075	2,150	1,750	200	200	400	-
234	Ag Educators Loan Forgiveness	GEN	50	50	100	50	50	100	50	50	100	50	50	100	-	50	50	100	-
235	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-
236	Mn Commitment to Higher Education Act	GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903	176,903	49,104	49,104	98,208	98,208
237	TRANSFER: OUT (general fund): TOTAL	GEN	5,275	5,275	10,550	5,275	5,275	10,550	5,275	5,275	10,550	8,282	185,185	193,467	182,917	54,511	54,511	109,022	98,472
238	Transfer: IN (special revenue fund)																		
239	Spinal Cord and Traumatic Brain Injury Research Grants	SR	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-
240	Dual Training Competency Grants: OHE	SR	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(4,132)	(4,132)	(8,264)	(4,264)	(2,132)	(2,132)	(4,264)	(264)
241	Teacher Shortage Loan Forgiveness (Repayment)	SR	(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(400)	(1,075)	(1,075)	(2,150)	(1,750)	(200)	(200)	(400)	-
242	Ag Educators Loan Forgiveness	SR	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	-	(50)	(50)	(100)	-
243	Aviation Degree Loan Forgiveness	SR	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	-
244	Mn Commitment to Higher Education Act	SR	-	-	-	-	-	-	-	-	-	-	(176,903)	(176,903)	(176,903)	(49,104)	(49,104)	(98,208)	(98,208)
245	Transfer: IN (special revenue fund): TOTAL	SR	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(8,282)	(185,185)	(193,467)	(182,917)	(54,511)	(54,511)	(109,022)	(98,472)
246																			