

1	A	B	C			D			E			J			K	L			M
2	Dollars \$ in Thousands	Fund	February Forecast Base			Base			Base Tails			SF 2075 - 1E			Senate-Base	SF 2075 - 1E			Senate-Base
3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27		
5	OFFICE OF HIGHER EDUCATION																		
6	Direct Appropriations	GEN	570,414	272,696	272,696	545,392	272,696	272,696	545,392	272,696	272,696	545,392		272,696	272,696	545,392			
8	Change Items																		
9	State Grant: Living and Miscellaneous Expense Increase	GEN	-	-	-	-	-	-	-	13,980	13,980	27,960	27,960	10,000	10,000	20,000	20,000		
10	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	-	-	12,700	5,029	17,729	17,729	5,029	5,029	10,058	10,058		
11	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	-	-	-	-	1,994	2,220	4,214	4,214	1,592	1,592	3,184	3,184		
12	SLEDS Statewide Longitudinal Education Data System	GEN	-	-	-	-	-	-	-	768	768	1,536	1,536	768	768	1,536	1,536		
13	Tribal College Grants - SF 636	GEN	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000		
14	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	6,668	6,182	12,850	12,850	338	338	676	676		
15	Director of Tribal Relations	GEN	-	-	-	-	-	-	-	134	143	277	277	143	143	286	286		
16	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	7,231	7,231	14,462	14,462	7,231	7,231	14,462	14,462		
17	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	425	425	850	850	425	425	850	850		
18	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	475	-	475	475	-	-	-	-		
19	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	800	-	800	800	-	-	-	-		
20	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60		
21	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	75	-	75	75	-	-	-	-		
22	Dual Training Competency Grants: OHE	GEN	-	-	-	-	-	-	-	2,132	2,132	4,264	4,264	132	132	264	264		
23	Mn Commitment to Higher Ed: Transfer	GEN	-	-	-	-	-	-	-	-	176,903	176,903	176,903	49,104	49,104	98,208	98,208		
24	Mn Commitment to Higher Ed: Admin and Promotion	GEN	-	-	-	-	-	-	-	496	202	698	698	202	202	404	404		
25	Hunger Free Campus grants	GEN	-	-	-	-	-	-	-	898	898	1,796	1,796	898	898	1,796	1,796		
26	Hunger Free Equipment Grants	GEN	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-		
27	Teacher Shortage Loan Repayment Program	GEN	-	-	-	-	-	-	-	875	875	1,750	1,750	-	-	-	-		
28	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	8,500	8,500	17,000	17,000	8,500	8,500	17,000	17,000		
29	Inclusive Higher Education Program	GEN	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000		
30	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-		
31	Student Basic Needs Working Group	GEN	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-		
32	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-		
33	Fostering Independence Wraparound Service Program	GEN	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-		
34	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-	486	655	1,141	1,141	655	655	1,310	1,310		
35	MICC - Additional Appropriation	GEN	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-		
36	MICC - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)		
37	College Possible - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)		
38	Report on Minnesota State Course Placement Practices	GEN	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-		
40	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	65,811	232,523	298,334	298,334	87,497	87,497	174,994	174,994		
42	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	570,414	272,696	272,696	545,392	272,696	272,696	545,392	338,507	505,219	843,726	298,334	360,193	360,193	720,386	174,994		

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3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27	
43																			
44																			
45	MINNESOTA STATE																		
46	Direct Appropriations	GEN	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	789,611	789,611	1,579,222		789,611	789,611	1,579,222			
47																			
48	Change Items																		
49	Minnesota State Stabilization - Central and Shared Services	GEN	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000		
50	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	38,000	81,000	119,000	119,000	81,000	81,000	162,000	162,000		
51	Student Support: Student Health	GEN	-	-	-	-	-	-	-	13,000	13,000	26,000	26,000	5,000	5,000	10,000	10,000		
52	Individual Retirement Account Plan Rate Increase	GEN	-	-	-	-	-	-	-	172	349	521	521	530	715	1,245	1,245		
53	MN State O&M - Supplement	GEN	-	-	-	-	-	-	-	74,000	-	74,000	74,000	-	-	-	-		
54	Menstrual Products	GEN	-	-	-	-	-	-	-	482	282	764	764	282	282	564	564		
55	ISRS - Enterprise Services	GEN	-	-	-	-	-	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000		
56	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-		
57	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-		
58																			
59	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	142,654	113,631	256,285	256,285	90,812	90,997	181,809	181,809		
60																			
61	MINNESOTA STATE: TOTAL	GEN	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	932,265	903,242	1,835,507	256,285	880,423	880,608	1,761,031	181,809		
62																			

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3			FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27	
63																			
64	UNIVERSITY OF MINNESOTA																		
65	Direct Appropriations	GEN	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	689,256	689,256	1,378,512		689,256	689,256	1,378,512			
66	Change Items																		
67	Operations and Maintenance Funding	GEN	-	-	-	-	-	-	-	25,000	45,000	70,000	70,000	45,000	45,000	90,000	90,000		
68	Menstrual Products	GEN	-	-	-	-	-	-	-	374	110	484	484	110	110	220	220		
69	System Special: NRRRI	GEN	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	1,000	1,000	2,000	2,000		
70	System Special: UMN & CentraCare	GEN	-	-	-	-	-	-	-	20,000	-	20,000	20,000	-	-	-	-		
71	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	47,374	47,110	94,484	94,484	46,110	46,110	92,220	92,220		
72																			
73	UNIVERSITY OF MINNESOTA: TOTAL	GEN	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	736,366	1,472,996	94,484	735,366	735,366	1,470,732	92,220		
74																			
75	MAYO FOUNDATION																		
76	Direct Appropriations	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702		1,351	1,351	2,702			
77	Change Items																		
78	Mayo Family Medicine Residency Program	GEN	-	-	-	-	-	-	-	448	448	896	896	448	448	896	896		
79	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	448	448	896	896	448	448	896	896		
80																			
81	MAYO FOUNDATION: TOTAL	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	896	1,799	1,799	3,598	896		
82																			
83	HIGHER EDUCATION GF: TOTAL	GEN	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	2,009,201	2,146,626	4,155,827	649,999	1,977,781	1,977,966	3,955,747	449,919		
84																			
85																			
86																			
87																			
88	^^^Cannabis Appropriations Tracked Separately																		