

# COMMERCE & CONSUMER PROTECTION

SF 2744 As Passed by the Commerce Committee

(all dollars in thousands)

		February 2023 Forecast		Governor's Revised		SF 2744								
Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
5	<b>General Fund Summary</b>													
6	<b>Spending</b>													
7	Commerce	GF	52,910	52,914	61,122	61,306	30,876	31,752	62,628	9,718	31,368	31,322	62,690	9,776
8	Attorney General	GF	-	-	-	-	549	549	1,098	1,098	549	549	1,098	1,098
9	Health	GF	-	-	-	-	74	56	130	130	56	56	112	112
10	Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
11	Education Department	GF	-	-	-	-	100	-	100	100	-	-	-	-
12	<b>TOTAL SPENDING</b>	GF	<b>52,910</b>	<b>52,914</b>	<b>61,122</b>	<b>61,306</b>	<b>31,599</b>	<b>32,357</b>	<b>63,956</b>	<b>11,046</b>	<b>31,973</b>	<b>31,927</b>	<b>63,900</b>	<b>10,986</b>
13														
14	<b>Revenues</b>													
15	Commerce	GF	-	-	116	275,931	522	562	1,084	1,084	562	562	1,124	1,124
16	Attorney General	GF	-	-	-	-	73	73	146	146	73	73	146	146
17	Health	GF	-	-	-	-	-	-	-	-	-	-	-	-
18	Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
19	Education Department	GF	-	-	-	-	100	-	100	100	-	-	-	-
20	<b>TOTAL REVENUES</b>	GF	<b>-</b>	<b>-</b>	<b>116</b>	<b>156</b>	<b>695</b>	<b>635</b>	<b>1,330</b>	<b>1,330</b>	<b>635</b>	<b>635</b>	<b>1,270</b>	<b>1,270</b>
21														
22	<b>Net General Fund w/Revenues</b>	GF	<b>52,910</b>	<b>52,914</b>	<b>61,006</b>	<b>61,150</b>	<b>30,904</b>	<b>31,722</b>	<b>62,626</b>	<b>9,716</b>	<b>31,338</b>	<b>31,292</b>	<b>62,630</b>	<b>9,716</b>
23														
24	<b>Transfers for Premium Security Account</b>													
25	Transfer In - Transfer to Premium Security Account (22, Ch. 44)	GF	<b>229,465</b>	-	229,465	-	-	229,465	229,465	-	-	-	-	-
26	Transfer Out - The Premium Security Account To the General Fund	GF	-	-	-	275,775	-	-	-	-	275,775	-	275,775	275,775
27														
28	<b>Net General Fund w/Revenues and Transfers</b>		<b>282,375</b>	<b>52,914</b>	<b>290,471</b>	<b>(214,625)</b>	<b>30,904</b>	<b>261,187</b>	<b>292,091</b>	<b>9,716</b>	<b>(244,437)</b>	<b>31,292</b>	<b>(213,145)</b>	<b>(266,059)</b>

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Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
34	<b>DEPARTMENT OF COMMERCE</b>													34
35	<b>COMMERCE - FINANCIAL INSTITUTIONS</b>													35
36	<b>COMMERCE - FINANCIAL INSTITUTIONS</b>													36
38	<b>Direct Appropriations - General Fund</b>													38
39	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	400	400	800	-	400	400	800	-
40	Securities Unit	GF	2,574	2,574	2,574	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-
41	Student Loan Borrower Bill of Rights	GF	508	508	508	508	254	254	508	-	254	254	508	-
42	Additional Security Staffing	GF	600	600	600	600	300	300	600	-	300	300	600	-
43	Maintain Current Service Levels	GF	-	-	382	502	131	251	382	382	251	251	502	502
44	Student Loan Advocate	GF	-	-	-	-	197	197	394	394	197	197	394	394
48	<b>Special Revenue Fund; Money Transmission Modernization Act</b>													48
49		SR	-	-	12	-	12	-	12	12	-	-	-	-
50	<b>FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS</b>													50
51	General Fund	GF	4,482	4,482	4,864	4,984	2,569	2,689	5,258	776	2,689	2,689	5,378	896
52	Special Revenue	SF	-	-	12	-	12	-	12	12	-	-	-	-
53	<b>FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS</b>													53
54			<b>4,482</b>	<b>4,482</b>	<b>4,876</b>	<b>4,984</b>	<b>2,581</b>	<b>2,689</b>	<b>5,270</b>	<b>788</b>	<b>2,689</b>	<b>2,689</b>	<b>5,378</b>	<b>896</b>
55	<b>COMMERCE - ADMINISTRATIVE SERVICES</b>													55
56	<b>COMMERCE - ADMINISTRATIVE SERVICES</b>													56
58	<b>Direct Appropriations - General Fund</b>													58
59	Operating Costs	GF	14,580	14,580	14,580	14,580	7,290	7,290	14,580	-	7,290	7,290	14,580	-
60	Unclaimed Property Compliance	GF	802	802	802	802	401	401	802	-	401	401	802	-
61	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	353	353	706	-	353	353	706	-
62	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	5	5	10	-	5	5	10	-
63	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	564	564	1,128	-	564	564	1,128	-
65	Preliminary Licensing Applications	GF	42	46	42	46	19	23	42	-	23	23	46	-
66	Senior Safe - Fraud Prevention Program Staffing	GF	-	-	498	498	249	249	498	498	249	249	498	498
67	Maintain Current Service Levels	GF	-	-	807	1,060	277	530	807	807	530	530	1,060	1,060
68	Prescription Drug Affordability Act	GF	-	-	-	-	568	537	1,105	1,105	500	500	1,000	1,000
69	Exodus Lending Grants	GF	-	-	-	-	350	150	500	500	-	-	-	-
70	Intermediate Blends of Gasoline and Biofuel Report	GF	-	-	-	-	12	12	24	24	12	12	24	24
71	<b>ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS</b>													71
76		GF	<b>17,268</b>	<b>17,272</b>	<b>18,573</b>	<b>18,830</b>	<b>10,088</b>	<b>10,114</b>	<b>20,202</b>	<b>2,934</b>	<b>9,927</b>	<b>9,927</b>	<b>19,854</b>	<b>2,582</b>

# COMMERCE & CONSUMER PROTECTION

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(all dollars in thousands)

		February 2023 Forecast		Governor's Revised		SF 2744							
Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
78	<b>COMMERCE - ENFORCEMENT/MARKET ASSURANCE</b>								-				-
80	<b>Direct Appropriations - General Fund</b>								-				-
81	Operating Costs	GF	10,022	10,022	10,022	10,022	5,011	5,011	10,022	-	5,011	5,011	10,022
82	Healthcare Enforcement	GF	572	572	572	572	286	286	572	-	286	286	572
83	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	811	811	1,622	-	811	811	1,622
84	Additional Investigators	GF	690	690	690	690	345	345	690	-	345	345	690
87	Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	283	283	566	-	283	283	566
90	CFB Body worn Cameras	GF	-	-	62	42	41	21	62	62	21	21	42
91	Maintain Current Service Levels	GF	-	-	601	802	200	401	601	601	401	401	802
92	Enforcement Division Staffing Realignment	GF	-	-	496	496				-			
93	Mental Health Parity and Substance Abuse Accountability Office	GF					-	100	100	100	175	175	350
94													
95	<b>Direct Appropriations - Other Funds</b>												
96	Workers Compensation Fraud Protection	WC	402	402	402	402	201	201	402	-	201	201	402
98	Workers Compensation Fraud Protection Maintain Current Service Levels	WC	-	-	21	28	7	14	21	21	14	14	28
99													
106	<b>ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS</b>												
107	General Fund	GF	13,472	13,472	14,631	14,812	6,977	7,258	14,235	763	7,333	7,333	14,666
108	Workers Compensation Fund	WC	402	402	423	430	208	215	423	21	215	215	430
109	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-
110	<b>ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS</b>		<b>13,874</b>	<b>13,874</b>	<b>15,054</b>	<b>15,242</b>	<b>7,185</b>	<b>7,473</b>	<b>14,658</b>	<b>784</b>	<b>7,548</b>	<b>7,548</b>	<b>15,096</b>
111													
112	<b>COMMERCE - TELECOMMUNICATIONS</b>												
114	<b>Direct Appropriations - General Fund</b>												
115	Operating Costs	GF	2,180	2,180	2,180	2,180	1,090	1,090	2,180	-	1,090	1,090	2,180
117	Maintain Current Service Levels	GF	-	-	116	156	38	78	116	116	78	78	156
118													
119	<b>Direct Appropriations - Telecommunications Access Fund (for transfer)</b>												
120	DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240
121	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	290	290	580	-	290	290	580
122	LCC - Captioning Legislative Coverage	SR	266	266	266	266	133	133	266	-	133	133	266
123	MN IT - Agency Grants	SR	100	100	100	100	50	50	100	-	50	50	100
128	<b>TELECOMMUNICATIONS TOTAL APPROPRIATIONS</b>												
129	General Fund	GF	2,180	2,180	2,296	2,336	1,128	1,168	2,296	116	1,168	1,168	2,336
130	Special Revenue Fund	SR	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186
131	<b>TELECOMMUNICATIONS TOTAL APPROPRIATIONS</b>		<b>6,366</b>	<b>6,366</b>	<b>6,482</b>	<b>6,522</b>	<b>3,221</b>	<b>3,261</b>	<b>6,482</b>	<b>116</b>	<b>3,261</b>	<b>3,261</b>	<b>6,522</b>

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Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
133	<b>COMMERCE - INSURANCE</b>								-				-
135	<b>Direct Appropriations - General Fund</b>								-				-
136	Operating Costs	GF	8,870	8,870	8,870	8,870	4,435	4,435	8,870	-	4,435	4,435	8,870
137	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-
138	Health Insurance Rate Review	GF	1,342	1,342	1,342	1,342	671	671	1,342	-	671	671	1,342
139	Actuarial Reserve Review	GF	862	862	862	862	431	431	862	-	431	431	862
140	NCOIL Membership	GF	-	-	-	-	-	-	-	-	-	-	-
141	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	864	432	432	864	-	432	432	864
142	Pediatric Autoim Coverage Admin (S2019 Ch 9) (Open)	GF	-	-	-	-	-	-	-	-	-	-	-
143	Maintain Current Service Levels	GF	-	-	587	784	195	392	587	587	392	392	784
144	Standardized Plans	GF	-	-	272	272	136	136	272	272	136	136	272
145	Free Primary Care for Minnesotans Study	GF	-	-	636	-	318	318	636	636	-	-	-
146	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	210	105	105	210	-	105	105	210
147	Additional Property Casualty Staff	GF	360	360	360	360	180	180	360	-	180	180	360
148	Insurance Division Staffing and Operations	GF	-	-	3,600	3,600	1,613	1,800	3,413	3,413	1,846	1,800	3,646
149	Continued Coverage of Preventive Services	GF	-	-	68	68	-	-	-	-	-	-	-
150	Psychiatric Collaborative Care Model Covered	GF	-	-	-	-	42	42	84	84	42	42	84
151	Existing Statutory Health Benefit Mandates Report	GF	-	-	-	-	25	25	50	50	25	25	50
152													
153	<b>Direct Appropriations - Workers Compensation Fund</b>												
154	Rate Regulation	WC	1,120	1,120	1,120	1,120	560	560	1,120	-	560	560	1,120
155	Maintain Current Service Levels	WC	-	-	60	80	20	40	60	60	40	40	80
160													
161	<b>INSURANCE TOTAL APPROPRIATIONS</b>												
162	General Fund	GF	12,508	12,508	17,671	17,232	8,583	8,967	17,550	5,042	8,695	8,649	17,344
163	Workers Compensation Fund	WC	1,120	1,120	1,180	1,200	580	600	1,180	60	600	600	1,200
164	<b>INSURANCE TOTAL APPROPRIATIONS</b>		<b>13,628</b>	<b>13,628</b>	<b>18,851</b>	<b>18,432</b>	<b>9,163</b>	<b>9,567</b>	<b>18,730</b>	<b>5,102</b>	<b>9,295</b>	<b>9,249</b>	<b>18,544</b>
165													
166	<b>COMMERCE - REINSURANCE</b>												
168	<b>Direct Appropriations - General Fund</b>												
169	Transfer to Premium Security Account - 22, Ch. 44	GF	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-
170													
178	<b>REINSURANCE TOTAL APPROPRIATIONS</b>	GF	<b>229,465</b>	<b>-</b>	<b>229,465</b>	<b>-</b>	<b>-</b>	<b>229,465</b>	<b>229,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
179													
180	<b>COMMERCE - WEIGHTS AND MEASURES</b>												
182	<b>Direct Appropriations - General Fund</b>												
183	Equipment Replacement & Planning	GF	3,000	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000
184	Maintain Current Service Levels	GF	-	-	87	112	31	56	87	87	56	56	112
185													
189	<b>WEIGHTS AND MEASURES TOTAL APPROPRIATIONS</b>		<b>3,000</b>	<b>3,000</b>	<b>3,087</b>	<b>3,112</b>	<b>1,531</b>	<b>1,556</b>	<b>3,087</b>	<b>87</b>	<b>1,556</b>	<b>1,556</b>	<b>3,112</b>

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	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
<b>DEPARTMENT OF COMMERCE TOTALS</b>													
<b>DIRECT APPROPRIATIONS</b>													
General Fund w/Premium Security Transfer in	GF	282,375	52,914	290,587	61,306	30,876	261,217	292,093	9,718	31,368	31,322	62,690	9,776
Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	788	815	1,603	81	815	815	1,630	108
Special Revenue	SR	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>288,083</b>	<b>58,622</b>	<b>296,376</b>	<b>67,122</b>	<b>33,757</b>	<b>264,125</b>	<b>297,882</b>	9,799	<b>34,276</b>	<b>34,230</b>	<b>68,506</b>	9,884
<b>STATUTORY AND OPEN APPROPRIATIONS</b>													
Federal Fund	FF	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	294,490	413,993	294,502	220,978	133,751	160,751	294,502	12	190,166	30,812	220,978	(193,015)
<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>537,817</b>	<b>656,953</b>	<b>537,829</b>	<b>463,938</b>	<b>255,598</b>	<b>282,231</b>	<b>537,829</b>	12	<b>311,646</b>	<b>152,292</b>	<b>463,938</b>	(193,015)
<b>REVENUE</b>													
Money Transmission Modernization Act	SR	-	-	12	-	12	-	12	12	-	-	-	-
Transfer from The Premium Security Account To the General Fund (see line 25)	GF	-	-	-	275,775	-	-	-	-	275,775	-	275,775	275,775
Telecommunications Assessment	GF	-	-	116	156	38	78	116	116	78	78	156	156
Fee Modernization	GF	-	-	-	-	484	484	968	968	484	484	968	968
<b>MN Council Econ Ed, (Transfer Out)</b>	SR	-	-	-	-	100	-	100	100	-	-	-	-
<b>NET TOTALS BY FUND</b>													
General Fund	GF	52,910	52,914	61,006	(214,625)	30,354	260,655	291,009	238,099	(244,969)	30,760	(214,209)	(267,123)
Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	788	815	1,603	81	815	815	1,630	108
Federal Fund	FF	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	298,676	418,179	298,676	225,164	135,932	162,844	298,776	100	192,259	32,905	225,164	(193,015)
<b>DEPARTMENT OF COMMERCE TOTAL APPROPRIATIONS</b>		<b>596,435</b>	<b>715,575</b>	<b>604,612</b>	<b>530,904</b>	<b>288,921</b>	<b>545,794</b>	<b>834,715</b>	<b>238,280</b>	<b>69,585</b>	<b>185,960</b>	<b>255,545</b>	<b>(460,030)</b>

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Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
222	<b>ATTORNEY GENERAL</b>													222
223	<b>Direct Appropriations - General Fund</b>													223
224	Prescription Drug Affordability Act	GF	-	-										
226	<b>ATTORNEY GENERAL TOTAL APPROPRIATIONS</b>													226
227														227
228	<b>DIRECT APPROPRIATIONS</b>													228
229	General Fund	GF												
230						549	549	1,098	1,098	549	549	1,098	1,098	
231	<b>Revenue - General Fund</b>													231
232	Prescription Drug Affordability Act	GF												
234						73	73	146	146	73	73	146	146	
235	<b>NET TOTALS BY FUND</b>													235
236	General Fund	GF												
238						476	476	952	952	476	476	952	952	
238	<b>ATTORNEY GENERAL NET TOTAL APPROPRIATIONS</b>													238
239														239
240	<b>HEALTH DEPARTMENT</b>													240
241	<b>Direct Appropriations - General Fund</b>													241
242	Prescription Drug Affordability Act	GF	-	-										
243	Existing Statutory Health Benefit Mandates Report	GF												
244						69	51	120	120	51	51	102	102	
244	<b>HEALTH DEPT TOTAL APPROPRIATIONS</b>													244
245														245
246	<b>DEPARTMENT OF HUMAN SERVICES</b>													246
247	<b>Direct Appropriations - General Fund</b>													247
248	Clinician-Administered Drugs	GF												
249						-	-	-	-	-	-	-	-	
249	<b>DHS TOTAL APPROPRIATIONS</b>													249
250														250
251	<b>EDUCATION DEPARTMENT</b>													251
252	<b>Direct Appropriations - General Fund</b>													252
253	MN Council Econ Ed	GF												
254						100	-	100	100					
254	<b>EDUCATION TOTAL APPROPRIATIONS</b>													254
255														255
256	<b>DIRECT APPROPRIATIONS</b>													256
257	General Fund	GF												
258						100	-	100	100	-	-	-	-	
259	<b>Revenue - General Fund</b>													259
260	MN Council Econ Ed Transfer to GF	GF												
261						100	-	100	100					
262	<b>NET TOTALS BY FUND</b>													262
263	General Fund	GF												
264						-	-	-	-	-	-	-	-	
264	<b>EDUCATION NET TOTAL APPROPRIATIONS</b>													264