

| 2023 Legacy Funds; SF1682 1st Engrossment | | | | | |
|---|---|--------|--------------------------|----------|---------------|
| (amounts in thousands) | | | 2023 Session | | |
| | Agency | FY2024 | FY2025 | Total | |
| 6 | Article 1 - Outdoor Heritage Fund | | LSOHC Revised Rec | | |
| 7 | Prairies | | | | |
| 8 | Minnesota Prairie Recovery Project, Phase XIII | DNR | 3,856 | - | 3,856 |
| 9 | Martin County DNR WMA Acquisition, Phase VII | DNR | 2,137 | - | 2,137 |
| 10 | RIM Grasslands Reserve, Phase V | BWSR | 2,747 | - | 2,747 |
| 11 | Prairie Chicken Habitat Partnership Southern Red River Valley, Phase IX | DNR | 4,400 | - | 4,400 |
| 12 | Working Lands for Habitat | DNR | 2,709 | - | 2,709 |
| 13 | Accelerating the WMA Program, Phase XIV | DNR | 5,216 | - | 5,216 |
| 14 | Accelerating the USFWS Habitat Conservation Easement Program, Phase IV | DNR | 5,077 | - | 5,077 |
| 15 | DNR Grassland Enhancement, Phase XIV | DNR | 3,003 | - | 3,003 |
| 16 | Enhanced Public Land- Grasslands, Phase VI | DNR | 2,772 | - | 2,772 |
| 18 | Subtotal Prairies: | | 31,917 | - | 31,917 |
| 19 | Forests | | | | |
| 20 | Hardwood Hills Habitat Conservation Program | DNR | 1,894 | - | 1,894 |
| 21 | Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI | BWSR | 2,133 | - | 2,133 |
| 22 | Protecting & Enhancing Public Land Forest Habitat Acquiring Private Land Inholdings | DNR | 1,046 | - | 1,046 |
| 23 | DNR Forest Habitat Enhancement, Phase III | DNR | 1,496 | - | 1,496 |
| 24 | Subtotal Forests: | | 6,569 | - | 6,569 |
| 25 | Wetlands | | | | |
| 26 | RIM Wetlands-Restoring the Most Productive Habitat, Phase XII | BWSR | 4,122 | - | 4,122 |
| 27 | Shallow Lake and Wetland Protection Program, Phase XII | DNR | 7,061 | - | 7,061 |
| 28 | Wetland Habitat Protection & Restoration Program, Phase VIII | DNR | 3,012 | - | 3,012 |
| 29 | Accelerating Waterfowl Production Area Acquisition Program, Phase XIV | DNR | 5,231 | - | 5,231 |
| 30 | Wetland Enhancement in the Big Woods | DNR | 619 | - | 619 |
| 31 | Living Shallow Lake Enhancement & Wetland Restoration, Phase IX | DNR | 6,634 | - | 6,634 |
| 32 | Voyageurs National Park Wetland Restoration Project, Phase III | DNR | 1,153 | - | 1,153 |
| 33 | Accelerated Shallow Lakes and Wetlands Enhancement, Phase XV | DNR | 3,695 | - | 3,695 |
| 34 | Bone Lake South Wetland Acquisition | DNR | 1,942 | - | 1,942 |
| 36 | Subtotal Wetlands: | | 33,469 | - | 33,469 |
| 37 | Habitats | | | | |
| 38 | Hennepin Co. Habitat Conservation Program, Phase III | DNR | 4,649 | - | 4,649 |
| 39 | Anoka Sand Plain Habitat Conservation, Phase VIII | DNR | 3,269 | - | 3,269 |
| 40 | Accelerating Habitat Conservation Southwest MN, Phase II | DNR | 3,071 | - | 3,071 |
| 41 | Buffalo-Red River Watershed Stream Habitat Program - Phase III | DNR | 2,250 | - | 2,250 |
| 42 | Buffalo-Red River Watershed Stream Habitat Program - Phase III | BWSR | 1,498 | - | 1,498 |
| 43 | Southeast MN Protection and Restoration - Phase XI | DNR | 3,675 | - | 3,675 |
| 44 | Protecting MN Lakes of Outstanding Biological Significance, Phase II | DNR | 3,648 | - | 3,648 |
| 45 | Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase IX | DNR | 3,719 | - | 3,719 |
| 46 | DNR WMA and SNA Acquisition, Phase XV | DNR | 2,340 | - | 2,340 |
| 47 | DNR Trout Stream Conservation Easements, Phase III | DNR | 1,043 | - | 1,043 |
| 48 | Metro Big Rivers, Phase XIII | DNR | 15,339 | - | 15,339 |
| 49 | St. Croix Watershed Habitat Protection and Restoration, Phase IV | DNR | 13,306 | - | 13,306 |
| 50 | Shell Rock River Watershed Habitat Restoration Program, Phase XII | DNR | 2,198 | - | 2,198 |
| 51 | Integrating Habitat and Clean Water, Phase II | BWSR | 3,269 | - | 3,269 |
| 52 | Cannon River Watershed Habitat Protection and Restoration, Phase XII | DNR | 2,981 | - | 2,981 |

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| | Agency | FY2024 | FY2025 | Total | |
| 53 | Enhancing Metro and North Shore Trout Stream Habitats, Phase II | DNR | 1,690 | - | 1,690 |
| 54 | Lake Nokomis Shoreline Enhancements for Turtles & Pollinators, Phase II | DNR | 755 | - | 755 |
| 55 | Upper Sioux Community Habitat Restoration | DNR | 966 | - | 966 |
| 56 | Rum River Corridor Fish & Wildlife Habitat Enhancement, Phase II | DNR | 1,699 | - | 1,699 |
| 57 | Restoring & Enhancing MN Bird Areas in the St. Croix River Valley | DNR | 1,034 | - | 1,034 |
| 58 | DNR St. Louis River Restoration Initiative, Phase X | DNR | 2,596 | - | 2,596 |
| 59 | DNR Aquatic Habitat Restoration and Enhancement, Phase XI | DNR | 4,122 | - | 4,122 |
| 60 | DNR Roving Crews, Phase II | DNR | 8,732 | - | 8,732 |
| 61 | Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XV | DNR | 9,500 | - | 9,500 |
| 62 | Metro Area Grants | DNR | [2,500] | - | [2,500] |
| 64 | Subtotal Habitat: | | 97,349 | - | 97,349 |
| 65 | Administration | | | | |
| 66 | Contract Management | DNR | 336 | - | 336 |
| 67 | Legislative Coordinating Commission | LCC | 634 | 651 | 1,285 |
| 68 | Technical Evaluation Panel | DNR | 190 | - | 190 |
| 69 | Core Functions in Partner-Led OHF Land Acquisition | DNR | 668 | - | 668 |
| 70 | Legacy Website | LCC | 3 | 4 | 7 |
| 71 | Subtotal Administration: | | 1,831 | 655 | 2,486 |
| 72 | | | | | |
| 73 | OUTDOOR HERITAGE FUND TOTAL: | | 171,135 | 655 | 171,790 |
| 74 | | | | | |
| 75 | Fund Balance | | Feb 23 Forecast | | |
| 76 | Carryforward | | 33,362 | 8,657 | |
| 77 | Tax Revenue | | 143,928 | 148,557 | |
| 78 | Other Revenue | | 2,502 | 2,502 | |
| 79 | Appropriations/Expenditures | | (171,135) | (655) | |
| 80 | Ending Balance | | 8,657 | 159,061 | |
| 81 | Percent of Tax Revenue | | 6.0% | 107.1% | |
| 82 | | | | | |
| 83 | | | | | |
| 84 | Article 2 - Clean Water Fund | | CWC Revised Rec's | | |
| 85 | Department of Agriculture | | | | |
| 86 | Monitoring for Pesticides in Surface Water and Groundwater | MDA | 350 | 350 | 700 |
| 87 | Nitrate in Groundwater | MDA | 3,000 | 3,000 | 6,000 |
| 88 | AgBMP Loan Program | MDA | 4,799 | 4,799 | 9,598 |
| 89 | Technical Assistance | MDA | 1,500 | 1,500 | 3,000 |
| 90 | Research Inventory Database | MDA | 40 | 40 | 80 |
| 91 | MN Agricultural Water Quality Certification Program | MDA | 3,500 | 3,500 | 7,000 |
| 92 | Irrigation Water Quality Protection | MDA | 150 | 150 | 300 |
| 93 | Forever Green Agriculture Initiative | MDA | 3,000 | 3,000 | 6,000 |
| 94 | Pesticide Testing of Private Wells | MDA | 500 | 500 | 1,000 |
| 95 | Conservation Equipment Assistance | MDA | 1,750 | 1,750 | 3,500 |
| 96 | Expand Ag Weather Station Network | MDA | 1,500 | 1,500 | 3,000 |
| 97 | Agricultural Research/Evaluation | MDA | 750 | 750 | 1,500 |
| 99 | Subtotal | | 20,839 | 20,839 | 41,678 |

| 2023 Legacy Funds; SF1682 1st Engrossment | | | | | |
|--|---|---------------|---------------------|---------------|----------------|
| (amounts in thousands) | | | 2023 Session | | |
| | <i>Agency</i> | FY2024 | FY2025 | Total | |
| 100 | Pollution Control Agency | | | | |
| 101 | Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads | MPCA | 9,050 | 9,050 | 18,100 |
| 102 | Red River Watershed Management Board | MPCA | [163] | [163] | |
| 103 | Watershed Restoration and Protection Strategies (includes TMDL development) | MPCA | 6,350 | 6,350 | 12,700 |
| 104 | Groundwater Assessment | MPCA | 1,000 | 1,000 | 2,000 |
| 105 | Great Lakes Restoration; St. Louis River Area of Concern-Remedial Action Plan | MPCA | 750 | 750 | 1,500 |
| 106 | Wastewater/Storm water (NPDES) TMDL Implementation | MPCA | 1,500 | 1,500 | 3,000 |
| 107 | Enhanced County Inspections/SSTS Corrective Actions | MPCA | 3,550 | 3,550 | 7,100 |
| 108 | Chloride Reduction Program | MPCA | 650 | 650 | 1,300 |
| 109 | Clean Water Council Budget | MPCA | 337 | 338 | 675 |
| 110 | National Park Water Quality Protection Program * | MPCA | 1,000 | 1,000 | 2,000 |
| 111 | Subtotal | | 24,187 | 24,188 | 48,375 |
| 112 | Department of Natural Resources | | | | |
| 113 | Stream Flow Monitoring | DNR | 2,550 | 2,550 | 5,100 |
| 114 | Lake Index Biological Integrity (IBI) Assessments | DNR | 1,450 | 1,450 | 2,900 |
| 115 | Fish Contamination Assessment | DNR | 455 | 455 | 910 |
| 116 | Watershed Restoration and Protection Strategies | DNR | 2,150 | 2,150 | 4,300 |
| 117 | Aquifer Monitoring for Water Supply Planning | DNR | 2,000 | 2,000 | 4,000 |
| 118 | Nonpoint Source Restoration and Protection Activities | DNR | 1,600 | 1,600 | 3,200 |
| 119 | Applied Research and Tool Development | DNR | 650 | 650 | 1,300 |
| 120 | Buffer Map Maintenance | DNR | 25 | 25 | 50 |
| 121 | County Geologic Atlases | DNR | 100 | 100 | 200 |
| 122 | Mussel Restoration Pilot Program | DNR | 300 | 300 | 600 |
| 123 | Water Storage on State-Administered Lands | DNR | 500 | 500 | 1,000 |
| 124 | Culvert Replacement Incentive Program | DNR | 1,000 | 1,000 | 2,000 |
| 125 | Subtotal | | 12,780 | 12,780 | 25,560 |
| 126 | Board of Water and Soil Resources | | | | |
| 127 | Grants to Watersheds with Approved Comprehensive Watershed Plans | BWSR | 39,500 | 39,500 | 79,000 |
| 128 | Surface and Drinking Water Protection/Restoration Grants (Projects and Practices) | BWSR | 8,500 | 8,500 | 17,000 |
| 129 | Accelerated Implementation, Local Resource Protection, Enhancement Grants | BWSR | 5,500 | 5,500 | 11,000 |
| 130 | Measures, Results and Accountability | BWSR | 1,250 | 1,250 | 2,500 |
| 131 | Local Govt Grants for Complying with Riparian Protection | BWSR | 2,000 | 2,000 | 4,000 |
| 132 | Working Lands Floodplain Easements | BWSR | 2,500 | 2,500 | 5,000 |
| 133 | Targeted Wellhead/Drinking Water Protection | BWSR | 2,500 | 2,500 | 5,000 |
| 134 | Technical Evaluation Panel | BWSR | 100 | 100 | 200 |
| 135 | One Watershed One Plan Planning (Water Management Transition) | BWSR | 1,750 | 1,750 | 3,500 |
| 136 | Conservation Drainage Management and Assistance | BWSR | 1,000 | 1,000 | 2,000 |
| 137 | Conservation Reserve Enhancement Program for Lands Adjacent to Public Waters | BWSR | 1,500 | 1,500 | 3,000 |
| 138 | Tillage, Cover Crop, and Erosion Evaluations | BWSR | 425 | 425 | 850 |
| 139 | Watershed Partners Legacy Grants Program | BWSR | 500 | 500 | 1,000 |
| 140 | Wetland Restoration Conservation Easements | BWSR | 5,000 | 5,000 | 10,000 |
| 141 | Enhancing Landowner Adoption of Cover Crops | BWSR | 6,039 | 6,038 | 12,077 |
| 142 | Subtotal | | 78,064 | 78,063 | 156,127 |
| 143 | Minnesota Department of Health | | | | |
| 144 | Drinking Water Contaminants of Emerging Concern Program | MDH | 4,746 | 5,354 | 10,100 |
| 145 | Safe Drinking Water for Private Wells | MDH | 1,500 | 1,500 | 3,000 |
| 146 | Source Drinking Water Protection | MDH | 3,750 | 3,750 | 7,500 |
| 147 | Groundwater Restoration and Protection Strategies | MDH | 750 | 750 | 1,500 |
| 148 | Future of Drinking Water | MDH | 250 | 250 | 500 |

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|---|--|-------------|---------------------------|----------------|----------------|-----|
| (amounts in thousands) | | | FY2024 | FY2025 | Total | |
| | Agency | | | | | |
| 149 | Recreational Water Quality Online Portal & Inventory of Public Beaches | MDH | 300 | 300 | 600 | |
| 151 | Subtotal | | 11,296 | 11,904 | 23,200 | |
| 152 | Metropolitan Council | | | | | |
| 153 | Metropolitan Area Drinking Water Supply Sustainability | Met Council | 1,125 | 1,125 | 2,250 | |
| 154 | Water Demand Reduction Grant Program | Met Council | 750 | 750 | 1,500 | |
| 155 | Subtotal | | 1,875 | 1,875 | 3,750 | |
| 156 | University of Minnesota | | | | | |
| 157 | County Geologic Atlases | UMN | 500 | 500 | 1,000 | |
| 158 | Storm water BMP Performance Evaluation and Technology Transfer | UMN | 1,000 | 1,000 | 2,000 | |
| 159 | Subtotal | | 1,500 | 1,500 | 3,000 | |
| 160 | Legislative Coordinating Commission | | | | | |
| 161 | Legislative Coordinating Commission | LCC | 6 | - | 6 | |
| 162 | Subtotal | | 6 | - | 6 | |
| 163 | Public Facilities Authority | | | | | |
| 164 | Point Source Implementation Grants | PFA | 8,250 | 8,250 | 16,500 | |
| 165 | Small Community Wastewater Treatment Program | PFA | 100 | 100 | 200 | |
| 166 | Subtotal | | 8,350 | 8,350 | 16,700 | |
| 167 | | | | | | |
| 168 | CLEAN WATER APPROPRIATIONS TOTAL: | | 158,897 | 159,499 | 318,396 | |
| 169 | Target | | 168,805 | 149,594 | 318,398 | |
| 170 | DIFF | | | | 2 | |
| 171 | Fund Balance | | Feb 23 Forecast | | | |
| 172 | Carryforward | | 30,805 | 17,104 | | |
| 173 | Tax Revenue | | 143,928 | 148,557 | | |
| 174 | Other Revenue | | 1,268 | 1,268 | | |
| 175 | Appropriations/Expenditures | | (158,897) | (159,499) | | |
| 176 | Ending Balance | | 17,104 | 7,430 | | |
| 177 | Percent of Tax Revenue | | 11.9% | 5.0% | | |
| 178 | | | | | | |
| 179 | | | | | | |
| 180 | Article 3 - Parks & Trails Fund | | Governor's Revised | | | |
| 181 | | | | | | |
| 182 | Department of Natural Resources | | | | | |
| 183 | State Parks, Recreation Areas, and Trails | DNR | 28,572 | 25,524 | 54,096 | 40% |
| 184 | Regional Parks and Trails Grants | DNR | 14,286 | 12,762 | 27,048 | 20% |
| 185 | --Greater Minnesota Regional Parks and Trails Commission | DNR | [475] | [475] | [902] | |
| 186 | Parks & Trails Coordination Among Partners | DNR | 722 | 645 | 1,367 | |
| 187 | Department of Natural Resources Agency Total | | 43,580 | 38,931 | 82,511 | |
| 188 | | | | | | |
| 189 | Metropolitan Council | | | | | |
| 190 | Metro Parks and Trails Grants | MC | 28,572 | 25,524 | 54,096 | 40% |
| 191 | Metropolitan Council Agency Total | | 28,572 | 25,524 | 54,096 | |
| 192 | | | | | | |
| 193 | Legislative Coordinating Commission | | | | | |
| 194 | Public Information Website | LCC | 3 | - | 3 | |
| 195 | Legislative Coordinating Commission Agency Total | | 3 | - | 3 | |
| 196 | | | | | | |
| 197 | PARKS & TRAILS APPROPRIATIONS TOTAL: | | 72,155 | 64,455 | 136,610 | |
| 198 | Target | | 72,159 | 64,453 | 136,613 | |
| 199 | DIFF | | | | 3 | |

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|---|---|------------------------|---------------|---------------|----------------------|
| (amounts in thousands) | | | 2023 Session | | |
| | Agency | FY2024 | FY2025 | Total | |
| 200 | Fund Balance | Feb 23 Forecast | | | |
| 201 | Carryforward | 12,713 | 3,112 | | |
| 202 | Tax Revenue | 62,151 | 64,150 | | |
| 203 | Other Revenue | 403 | 403 | | |
| 204 | Expenditures Appropriations | (72,155) | (64,455) | | |
| 205 | Ending Balance | 3,112 | 3,210 | | |
| 206 | Percent of Tax Revenue | 5.01% | 5.00% | | |
| 207 | | | | | |
| 208 | | | | | |
| 209 | Article 4 - Arts & Cultural Heritage Fund | | | | |
| 210 | State Arts Board | | | | |
| 211 | Arts and Arts Access Initiatives | SAB | 38,737 | 33,437 | 72,174 |
| 212 | Arts Education | SAB | 7,263 | 6,269 | 13,532 |
| 213 | Arts and Cultural Heritage | SAB | 2,421 | 2,090 | 4,511 |
| 214 | Subtotal | | 48,421 | 41,796 | 90,217 47.00% |
| 215 | MN Historical Society | | | | |
| 216 | Statewide Historic and Cultural Grants | MNHS | 7,500 | 7,500 | 15,000 |
| 217 | Statewide History Programs | MNHS | 7,500 | 7,500 | 15,000 |
| 218 | History Partnerships | MNHS | 2,820 | 2,820 | 5,640 |
| 219 | Statewide Survey of Historical and Archeological Sites | MNHS | 500 | 500 | 1,000 |
| 220 | Digital Library | MNHS | 400 | 400 | 800 |
| 221 | Grants | MNHS | | | - |
| 222 | (1) Litchfield Opera House | MNHS | 100 | - | 100 |
| 223 | (2) Dakota County Historical Society Lawshe Memorial Museum | MNHS | 275 | - | 275 |
| 224 | (3) George Stoppel Historic Site Rehabilitation | MNHS | 900 | - | 900 |
| 225 | Subtotal | | 19,995 | 18,720 | 38,715 |
| 226 | | | | | |
| 227 | Department of Education | | | | |
| 228 | Regional Public Libraries | EDUCATION | 2,750 | 2,750 | 5,500 |
| 229 | Subtotal | | 2,750 | 2,750 | 5,500 |
| 230 | Department of Administration | | | | |
| 231 | Minnesota Public Radio | ADMIN | 2,000 | 2,000 | 4,000 |
| 232 | AMPERS Public Radio | ADMIN | 2,000 | 2,000 | 4,000 |
| 233 | Minnesota Public Television | ADMIN | 4,460 | 4,460 | 8,920 |
| 234 | - Military and Veterans' History Stories | ADMIN | 1,000 | - | 1,000 |
| 235 | Wilderness Inquiry Canoemobile | ADMIN | 475 | 475 | 950 |
| 236 | Como Park Zoo and Conservatory | ADMIN | 1,700 | 1,700 | 3,400 |
| 237 | Science Museum of Minnesota | ADMIN | 800 | 800 | 1,600 |
| 238 | Appetite for Change | ADMIN | 200 | - | 200 |
| 239 | Lake Superior Zoo | ADMIN | 100 | 100 | 200 |
| 240 | Wyoming Veterans Memorial Plaza | ADMIN | 154 | | 154 |
| 241 | Great Lakes Aquarium | ADMIN | 100 | 100 | 200 |
| 242 | Minnesota State Band | ADMIN | 50 | - | 50 |
| 243 | Great Northern Festival | ADMIN | 150 | 150 | 300 |
| 244 | Minnesota Governor's Council on Developmental Disabilities | ADMIN | 50 | 50 | 100 |
| 245 | Minnesota Council on Disabilities | ADMIN | 550 | - | 550 |
| 246 | Keller Regional Park Tuj Lub Courts | ADMIN | 850 | - | 850 |
| 247 | Changsha Friendship Garden | ADMIN | 850 | - | 850 |
| 248 | Camille J Gage Artist Fellowship | ADMIN | 55 | 55 | 110 |
| 249 | Minnesota African American Heritage Museum and Gallery | ADMIN | 235 | 125 | 360 |
| 250 | Subtotal | | 15,779 | 12,015 | 27,794 - |

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| | | <i>Agency</i> | <u>FY2024</u> | <u>FY2025</u> | <u>Total</u> |
| 252 | Minnesota Zoo | | | | |
| 253 | Zoo Programs | ZOO | 2,000 | 2,000 | 4,000 |
| 254 | | Subtotal | 2,000 | 2,000 | 4,000 |
| 255 | Minnesota Humanities Center | | | | |
| 256 | (b) Humanities Center Programs | MNHC | 1,536 | 1,536 | 3,072 |
| 257 | (c) Childrens Museum Grants: | MNHC | - | - | - |
| 258 | (1) Minnesota Children's Museum; St. Paul | MNHC | 500 | 500 | 1,000 |
| 259 | (2) Children's Museum of Rochester | MNHC | 75 | 75 | 150 |
| 260 | (3) The Works; Bloomington | MNHC | 75 | 75 | 150 |
| 261 | (4) WonderTrek Children's Museum; Brainerd-Baxter | MNHC | 75 | 75 | 150 |
| 262 | (5) Children's Discovery Center; Breckenridge | MNHC | 75 | 75 | 150 |
| 263 | (6) Duluth Children's Museum | MNHC | 75 | 75 | 150 |
| 264 | (7) Otter Cove Children's Museum; Fergus Falls | MNHC | 75 | 75 | 150 |
| 265 | (8) Children's Discovery Museum; Grand Rapids | MNHC | 75 | 75 | 150 |
| 266 | (9) Wheel and Cog Children's Museum; Hutchinson | MNHC | 75 | 75 | 150 |
| 267 | (10) Children's Museum of Southern MN; Mankato | MNHC | 75 | 75 | 150 |
| 268 | (11) Great River Children's Museum; St. Cloud | MNHC | 75 | 75 | 150 |
| 269 | (12) Village Children's Museum; Willmar | MNHC | 75 | 75 | 150 |
| 270 | (d) Bakken Museum; Minneapolis | MNHC | 75 | 75 | 150 |
| 271 | (e) Community Identity & Heritage Grants | MNHC | | | |
| 272 | (1) Competitive Grants | MNHC | 2,500 | 6,460 | 8,960 |
| 273 | (2) Tibetan American Foundation | MNHC | 50 | - | 50 |
| 274 | (3) Hong De Wu Guan - Lion Dance | MNHC | 50 | - | 50 |
| 275 | (4) Red Lake Nation Tribal College | MNHC | 100 | - | 100 |
| 276 | (5) Tuj Lub and Sepak Takraw Sports | MNHC | 100 | - | 100 |
| 277 | (6) 30,000 Feet | MNHC | 150 | - | 150 |
| 278 | (7) Siengkane Lao MN | MNHC | 180 | - | 180 |
| 279 | (8) Hmong Cultural Center Museum | MNHC | 300 | - | 300 |
| 280 | (9) Special Guerrilla Units Veterans and Families | MNHC | 300 | - | 300 |
| 281 | (10) Indigenous Culture Heritage Exhibits and Programming | MNHC | 460 | - | 460 |
| 282 | (11) Comunidades Latinas Unidas EN Servicio (CLUES) | MNHC | 500 | - | 500 |
| 283 | (12) Grants for Preserving Hmong Culture and Heritage | MNHC | 900 | - | 900 |
| 284 | (13) Somali Museum; Artifacts and Culture | MNHC | 250 | - | 250 |
| 285 | (14) Minnesota Museum of Art-Native American Exhibits | MNHC | 900 | - | 900 |
| 286 | (15) Ka Joog; Fanka Arts Programs | MNHC | 900 | - | 900 |
| 287 | (f) Civics Programs | MNHC | 125 | 125 | 250 |
| 288 | | Subtotal | 10,701 | 9,521 | 20,222 |
| 289 | Indian Affairs Council | | | | |
| 290 | Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages | IAC | 850 | 850 | 1,700 |
| 291 | Dakota and Ojibwe Indian Language Immersion Educational Institution | IAC | 460 | 460 | 920 |
| 292 | Dakota and Ojibwe Indian Educational and Immersion Efforts | IAC | 850 | 850 | 1,700 |
| 293 | Dakota and Ojibwe Indian Language Work Group | IAC | 50 | 50 | 100 |
| 294 | Protection of Indian Graves - Duties Under Public Law 101-601 | IAC | 90 | 90 | 180 |
| 295 | | Subtotal | 2,300 | 2,300 | 4,600 |
| 296 | Department of Agriculture | | | | |
| 297 | County Fair Grants | MDA | 400 | 400 | 800 |
| 298 | 4H - Shooting Sports Grants | MDA | 50 | 50 | 100 |
| 299 | | Subtotal | 450 | 450 | 900 |

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|---|---|-----------------|------------------------|----------------|----------------|
| (amounts in thousands) | | | FY2024 | FY2025 | Total |
| | Agency | | | | |
| 300 | Legislative Coordinating Commission | | | | |
| 301 | Legislative Coordinating Commission Website | LCC | 4 | - | 4 |
| 302 | | Subtotal | 4 | - | 4 |
| 303 | | | | | |
| 304 | ARTS & CULTURAL HERITAGE FUND TOTAL: | | 102,400 | 89,552 | 191,952 |
| 305 | | Target | 103,024 | 88,928 | 191,952 |
| 306 | | DIFF | | | - |
| 307 | MN Historical Society FY23 Re-Appropriation of Cancelled Amounts | | | | |
| 308 | Statewide Historic and Cultural Grants | | 2,226 | | |
| 309 | History Partnerships | | 358 | | |
| 310 | Statewide Survey of Historical and Archeological Sites | | 510 | | |
| 311 | | Subtotal | 3,094 | - | 3,094 |
| 312 | | | | | |
| 313 | | | | | |
| 314 | | | | | |
| 315 | Fund Balance | | Feb 23 Forecast | | |
| 316 | Carryforward | | 24,129 | 4,931 | |
| 317 | Tax Revenue | | 86,139 | 88,909 | |
| 318 | Other Revenue | | 157 | 157 | |
| 319 | FY23 Re-Appropriations for Historical Society | | (3,094) | - | |
| 320 | Appropriations/Expenditures | | (102,400) | (89,552) | |
| 321 | Ending Balance | | 4,931 | 4,445 | |
| 322 | Percent of Tax Revenue | | 5.7% | 5.0% | |
| 323 | | | | | |
| 324 | Total Appropriations by Fund | | | | |
| 325 | OUTDOOR HERITAGE FUND TOTAL: | | 171,135 | 655 | 171,790 |
| 326 | CLEAN WATER APPROPRIATIONS TOTAL: | | 158,897 | 159,499 | 318,396 |
| 327 | PARKS & TRAILS APPROPRIATIONS TOTAL: | | 72,155 | 64,455 | 136,610 |
| 328 | ARTS & CULTURAL HERITAGE FUND TOTAL: | | 105,494 | 89,552 | 195,046 |
| 329 | | | 507,681 | 314,161 | 821,842 |
| 330 | For more information about the Legacy Funds, go to: | | | | |
| 331 | http://www.legacy.leg.mn | | | | |