

# JOBS & ECONOMIC GROWTH

SF 3035 As Passed by Jobs Committee

Fund	February 2023 Forecast		Governor's Revised Budget		SF 3035								
	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
<b>GENERAL FUND SUMMARY</b>													
<b>Economic Development</b>		<b>198,355</b>	<b>193,284</b>	<b>786,875</b>	<b>212,776</b>	<b>768,648</b>	<b>179,707</b>	<b>948,355</b>	750,000	<b>104,149</b>	<b>104,135</b>	<b>208,284</b>	15,000
DEED	GF	95,242	90,242	409,332	102,242	697,891	124,471	822,362	727,120	46,621	46,621	93,242	3,000
Federal Economic Devlp Match						[500,000]	-	[500,000]	[500,000]				
Explore MN Tourism	GF	29,046	29,046	57,476	30,538	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
Public Facilities Authority	GF	-	-	240,000	-	-	-	-	-	-	-	-	-
IRRR	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
Destination Medical Center	GF	69,000	68,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
<b>Workforce Development</b>		<b>91,564</b>	<b>91,564</b>	<b>206,492</b>	<b>118,458</b>	<b>175,051</b>	<b>156,513</b>	<b>331,564</b>	240,000	<b>54,782</b>	<b>54,782</b>	<b>109,564</b>	18,000
DEED	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000
<b>Agency Totals</b>													
DEED	GF	186,806	181,806	615,824	220,700	872,942	280,984	1,153,926	967,120	101,403	101,403	202,806	21,000
Explore MN Tourism	GF	29,046	29,046	57,476	30,538	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
Public Facilities Authority	GF	-	-	240,000	-	-	-	-	-	-	-	-	-
IRRR	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
Destination Medical Center	GF	69,000	68,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
<b>TOTAL GENERAL FUND</b>	<b>GF</b>	<b>289,919</b>	<b>284,848</b>	<b>993,367</b>	<b>331,234</b>	<b>943,699</b>	<b>336,220</b>	<b>1,279,919</b>	990,000	<b>158,931</b>	<b>158,917</b>	<b>317,848</b>	33,000

<b>ECONOMIC DEVELOPMENT</b>													
<b>DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>													
<b>DEED - BUSINESS AND COMMUNITY DEVELOPMENT</b>													
<b>Direct Appropriations - General Fund</b>		<b>90,758</b>	<b>85,758</b>	<b>404,848</b>	<b>97,758</b>	<b>695,649</b>	<b>122,229</b>	<b>817,878</b>	727,120	<b>44,379</b>	<b>44,379</b>	<b>88,758</b>	3,000
Operating	GF	9,216	9,216	9,216	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-
Greater MN BDPI Grant Program	GF	3,574	3,574	3,574	3,574	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000
Small Business Development Centers	GF	-	-	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
Small Business Navigation Program	GF	-	-	2,500	2,000								
Launch Minnesota	GF	5,000	-	10,000	5,000	5,500	5,500	11,000	6,000	-	-	-	-
Grants	GF	[3,000]	-	[5,500]	[3,000]	[1,500]	[1,500]	[3,000]					
Administration	GF	[1,000]	-	[1,500]	[500]	[500]	[500]	[1,000]					
Grantee Activities	GF	[1,000]	-	[1,500]	[1,500]	[500]	[500]	[1,000]					
Higher Ed Tech Commercialization Hub	GF	-	-	[1,500]	-								
MNSBIR	GF					[3,000]	[3,000]	[6,000]	[6,000]	-	-	-	-
Expanding Opportunity Fund	GF	-	-	40,000	-	35,296	-	35,296	35,296	-	-	-	-
MN Forward Fund	GF	-	-	150,000	-	150,000	-	150,000	150,000	-	-	-	-
BioMade	GF					100,000	-	100,000	100,000	-	-	-	-
CHIPS	GF					250,000	-	250,000	250,000	-	-	-	-
Business Development Competitive Grant / Small Business Partne	GF	2,850	2,850	2,850	2,850	8,925	8,925	17,850	15,000	1,425	1,425	2,850	-
Community Planning Energy Transition Office (2021 1SS Ch. 4)	GF	700	700	10,700	700	2,850	2,850	5,700	5,000	350	350	700	-
Contaminated Site Cleanup & Development Grants	GF	3,544	3,544	3,544	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
53	Center for Rural Policy and Development	GF	278	278	278	278	239	239	478	200	139	139	278	-	53
54	Destination Medical Center Administration	GF	50	50	50	50	25	25	50	-	25	25	50	-	54
55	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-	55
56	Local Community Child Care	GF	3,000	3,000	13,000	6,000	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-	56
57	Office of Child Care and Community Partnerships	GF	-	-	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	57
58	Minnesota Initiative Foundations - Child Care Development Program	GF	2,000	2,000	2,000	2,000	6,000	1,000	7,000	5,000	1,000	1,000	2,000	-	58
59	Minnesota Job Creation Fund	GF	16,000	16,000	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	59
60	Minnesota Investment Fund	GF	24,740	24,740	24,740	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-	60
64	Redevelopment Program	GF	4,492	4,492	4,492	4,492	4,246	4,246	8,492	4,000	2,246	2,246	4,492	-	64
65	Emerging Entrepreneurs Fund (Transfer Out)	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	65
66	Minnesota Film & TV Board — Operating	GF	650	650	650	650	325	325	650	-	325	325	650	-	66
67	Upper Minnesota Film Office	GF	24	24	24	24	12	12	24	-	12	12	24	-	67
68	Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	68
70	Minnesota Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	70
71	Main Street Economic Revitalization Program	GF	-	-	84,590	-	-	-	-	-	-	-	-	-	71
72	PROMISE Act	GF	-	-	-	-	50,000	50,000	100,000	100,000	-	-	-	-	72
73	PROMISE Act Grants	GF	-	-	-	-	[30,000]	[30,000]	[60,000]	[60,000]	-	-	-	-	73
74	PROMISE Act Loans	GF	-	-	-	-	[20,000]	[20,000]	[40,000]	[40,000]	-	-	-	-	74
75	Labor Market Info	GF	500	500	500	500	250	250	500	-	250	250	500	-	75
76	Airport Infrastructure Renewal (AIR) Program	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	76
77	Expo 2027 Support	GF	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-	77
78	Neighborhood Development Center	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	78
79	Emerging Developer Fund Program	GF	-	-	-	-	2,650	-	2,650	2,650	-	-	-	-	79
80	Canadian Border counties/ Boundary Waters Area Economic Relief	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	80
83	African Economic Development Solutions	GF	-	-	-	-	1,250	250	1,500	1,500	-	-	-	-	83
84	Latino Economic Development Center (LEDC)	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-	84
85	Community and Economic Development Associates (CEDA)	GF	-	-	-	-	627	-	627	627	-	-	-	-	85
86	Women Venture	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-	86
87	Initiative Foundations	GF	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-	87
88	Enterprise MN	GF	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	88
89	Pfund Foundation	GF	-	-	-	-	375	375	750	750	-	-	-	-	89
90	Quorum	GF	-	-	-	-	125	125	250	250	-	-	-	-	90
91	Metropolitan Economic Development Association (MEDA)	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	91
92	Minnesota-Based automotive component manufacturer	GF	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	92
93	Taste of Minnesota	GF	-	-	-	-	1,847	-	1,847	1,847	-	-	-	-	93
99															99
100	<b>Direct Appropriations - Other Funds</b>		<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>2,050</b>	<b>2,050</b>	<b>4,100</b>	-	<b>2,050</b>	<b>2,050</b>	<b>4,100</b>	-	100
101	Contaminated Site Cleanup & Development Grants	RF	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	101
105	Job Training Grants	WDF	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	105
109															109
110	<b>Business and Community Development All Funds Total</b>		<b>94,858</b>	<b>89,858</b>	<b>408,948</b>	<b>101,858</b>	<b>697,699</b>	<b>124,279</b>	<b>821,978</b>	<b>727,120</b>	<b>46,429</b>	<b>46,429</b>	<b>92,858</b>	<b>3,000</b>	110
111															111
112	<b>DEED - MINNESOTA TRADE OFFICE</b>														112

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
(all dollars in thousands)													
114	<b>Direct Appropriations - General Fund</b>	<b>4,484</b>	<b>4,484</b>	<b>4,484</b>	<b>4,484</b>	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-
115	Operating	2,984	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
116	State Trade & Export Promotion (STEP) Grants	600	600	600	600	300	300	600	-	300	300	600	-
117	Invest Minnesota Marketing Initiative	360	360	360	360	180	180	360	-	180	180	360	-
118	Trade Offices Expansion-Foreign Markets	540	540	540	540	270	270	540	-	270	270	540	-
119													
120	<b>Minnesota Trade Office All Funds Total</b>	<b>4,484</b>	<b>4,484</b>	<b>4,484</b>	<b>4,484</b>	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-	<b>2,242</b>	<b>2,242</b>	<b>4,484</b>	-
123	<b>Economic Development DEED Totals</b>												
134	<b>APPROPRIATIONS NET TOTAL BY FUND</b>												
135	General Fund	95,242	90,242	409,332	102,242	697,891	124,471	822,362	727,120	46,621	46,621	93,242	3,000
136	Remediation Fund	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
137	Renewable Development Account	-	-	-	-	-	-	-	-	-	-	-	-
138	Workforce Development Fund	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
139	ARP - State Fiscal Recovery Fund	-	-	-	-	-	-	-	-	-	-	-	-
140	Coronavirus Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
141	<b>DEED TOTAL Econ Devlp. APPROPRIATIONS</b>	<b>99,342</b>	<b>94,342</b>	<b>413,432</b>	<b>106,342</b>	<b>699,941</b>	<b>126,521</b>	<b>826,462</b>	<b>727,120</b>	<b>48,671</b>	<b>48,671</b>	<b>97,342</b>	<b>3,000</b>
142													
143	<b>EXPLORE MINNESOTA TOURISM</b>												
145	<b>Direct Appropriations - General Fund</b>	<b>29,046</b>	<b>29,046</b>	<b>57,476</b>	<b>30,538</b>	<b>30,657</b>	<b>15,269</b>	<b>45,926</b>	<b>16,880</b>	<b>17,523</b>	<b>17,523</b>	<b>35,046</b>	<b>6,000</b>
146	Operating	29,046	29,046	29,046	29,046	14,523	14,523	29,046	-	14,523	14,523	29,046	-
147	Marketing Incentive	[1,000]	[1,000]	[1,000]	[1,000]	[500]	[500]	[1,000]	-	[500]	[500]	[1,000]	-
148	Maintain Current Service Levels	-	-	4,630	1,492	3,884	746	4,630	4,630	746	746	1,492	1,492
149	Making MN a Top-10 Destination	-	-	11,800	-	-	-	-	-	-	-	-	-
150	Development of Office of Economic Promotion	-	-	12,000	-	12,000	-	12,000	12,000	-	-	-	-
151	Build admin capacity	-	-	-	-	-	-	-	-	2,254	2,254	4,508	4,508
152	Grand Portage grant	-	-	-	-	250	-	250	250	-	-	-	-
154													
155	<b>Statutory and Open Appropriations</b>	<b>942</b>	<b>700</b>	<b>942</b>	<b>700</b>	<b>350</b>	<b>592</b>	<b>942</b>	-	<b>350</b>	<b>350</b>	<b>700</b>	-
156	Statutory Appropriation - Federal Funds	-	-	-	-	-	-	-	-	-	-	-	-
157	Open Appropriation - Special Revenue Fund	942	700	942	700	350	592	942	-	350	350	700	-
158													
159	<b>EXPLORE MN TOTAL APPROPRIATIONS</b>	<b>29,988</b>	<b>29,746</b>	<b>58,418</b>	<b>31,238</b>	<b>31,007</b>	<b>15,861</b>	<b>46,868</b>	<b>16,880</b>	<b>15,619</b>	<b>17,873</b>	<b>33,492</b>	<b>3,746</b>
160													

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
161	<b>PUBLIC FACILITIES AUTHORITY</b>														161
163	SR	549	963	549	963	253	296	549	-	425	538	963	-	163	
164	GF	-	-	240,000	-	-	-	-	-	-	-	-	-	164	
166	<b>PFA TOTAL APPROPRIATIONS</b>		<b>549</b>	<b>963</b>	<b>240,549</b>	<b>963</b>	<b>253</b>	<b>296</b>	<b>549</b>	<b>-</b>	<b>425</b>	<b>538</b>	<b>963</b>	166	
167															167
168	<b>DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION</b>														168
170	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	170	
171	IRRR	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	171	
173	DJJ	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	173	
175	<b>IRRR TOTAL APPROPRIATIONS</b>		<b>117,237</b>	<b>115,869</b>	<b>117,237</b>	<b>58,672</b>	<b>58,565</b>	<b>117,237</b>	<b>-</b>	<b>58,486</b>	<b>57,383</b>	<b>115,869</b>	<b>-</b>	175	
176															176
177	<b>DESTINATION MEDICAL CENTER</b>														177
179	GF	69,000	68,986	69,000	68,986	34,500	34,500	69,000	-	34,500	34,486	68,986	-	179	
180	GF	-	-	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	180	
182	<b>DESTINATION MEDICAL CENTER TOTAL APPROPRIATIONS</b>		<b>69,000</b>	<b>68,986</b>	<b>75,000</b>	<b>74,986</b>	<b>37,500</b>	<b>37,500</b>	<b>75,000</b>	<b>6,000</b>	<b>37,500</b>	<b>37,486</b>	<b>74,986</b>	<b>6,000</b>	182
189															189
190	<b>Economic Development Total</b>														190
191	GF	198,355	193,284	786,875	212,776	768,648	179,707	948,355	750,000	104,149	104,135	208,284	15,000	191	
199	WDF	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	199	
200	RDA	-	-	-	-	-	-	-	-	-	-	-	-	200	
201	RF	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	201	
203	FF	-	-	-	-	-	-	-	-	-	-	-	-	203	
205	IRRR	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	205	
206	DJJ	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	206	
207	SFRF	-	-	-	-	-	-	-	-	-	-	-	-	207	
208	CRF	-	-	-	-	-	-	-	-	-	-	-	-	208	
209	<b>All Funds Economic Development Total</b>		<b>314,625</b>	<b>308,243</b>	<b>903,145</b>	<b>327,735</b>	<b>826,770</b>	<b>237,855</b>	<b>1,064,625</b>	<b>750,000</b>	<b>162,180</b>	<b>161,063</b>	<b>323,243</b>	<b>15,000</b>	209
210															210

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(all dollars in thousands)

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	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
211	<b>WORKFORCE DEVELOPMENT</b>													211
212	<b>DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>													212
213	<b>DEED - EMPLOYMENT AND TRAINING PROGRAMS</b>													213
215		<b>13,092</b>	<b>13,092</b>	<b>99,592</b>	<b>24,592</b>	<b>105,370</b>	<b>96,832</b>	<b>202,202</b>	<b>189,110</b>	<b>9,101</b>	<b>9,101</b>	<b>18,202</b>	<b>5,110</b>	215
216	Direct Appropriations - General Fund													
216	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
217	Return to Work Program	GF	-	-	10,000	-	5,000	5,000	10,000	10,000	-	-	-	-
218	Targeted Population Workforce Program	GF	-	-	50,000	10,000	24,654	25,154	49,808	49,808	1,184	1,184	2,368	2,368
219	WESA Grants	GF	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-
220	Drive for 5 Workforce Fund	GF	-	-	15,000	-	15,000	15,000	30,000	30,000	-	-	-	-
221	Pathways to Prosperity Grants	GF	5,092	5,092	5,092	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-
222	SE Asian Communities	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
223	Self Sufficiency and Job Development Grants	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
224	Youth at Work Grant Program	GF	1,500	1,500	10,460	1,500	5,230	5,230	10,460	8,960	750	750	1,500	-
225	MN Youth Program	GF	-	-	1,040	-	4,511	4,511	9,022	9,022	-	-	-	-
226	Office of New Americans	GF	-	-	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500
227	MN Technology Association SciTech	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
228	Minneapolis Park and Rec Board - Teen Teamworks	GF	-	-	-	-	750	750	1,500	1,500	-	-	-	-
229	AVIVO	GF	-	-	-	-	900	900	1,800	1,800	-	-	-	-
230	AVIVO - Survivor Employment Readiness Pilot Project	GF	-	-	-	-	[250]	[250]	-	-	-	-	-	-
231	Getting to Work	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
232	30,000 Feet	GF	-	-	-	-	375	375	750	750	-	-	-	-
233	Boys & Girls Club of Central MN	GF	-	-	-	-	463	-	463	463	-	-	-	-
234	Boys & Girls Clubs	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
235	Owatonna Learn to Earn	GF	-	-	-	-	1,050	-	1,050	1,050	-	-	-	-
236	White Bear Center For Art Internship Program	GF	-	-	-	-	250	250	500	500	-	-	-	-
237	MN Resiliency Partnership (formerly Displaced Homemaker Progr	GF	-	-	-	-	946	946	1,892	1,892	446	446	892	892
238	Center for Economic Inclusion	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
239	East Side Neighborhood Services	GF	-	-	-	-	600	600	1,200	1,200	-	-	-	-
240	Ujamaa Place	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
241	COPAL	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-
242	Propel Nonprofits	GF	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-
243	Goodwill Easter Seals - Father Project	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
244	ProStart Hospitality	GF	-	-	-	-	250	-	250	250	-	-	-	-
245	MN Diversified Industries	GF	-	-	-	-	1,400	450	1,850	1,850	-	-	-	-
246	MN Diversified Industries: Career Skills	GF	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
247	Summit Academy OIC	GF	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	-
248	MICC	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-
249	Online Hospitality Training Program	GF	-	-	-	-	350	25	375	375	25	25	50	50
250	STEM competitive grants	GF	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
251	Sanneh Foundation	GF	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
252	Hmong American Partnership	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
253	CLUES	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-

**JOBS & ECONOMIC GROWTH**

SF 3035 As Passed by Jobs Committee

		February 2023 Forecast		Governor's Revised Budget		SF 3035							
(all dollars in thousands)		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
254	All Square	GF	-	-	-	300	300	600	600	-	-	-	-
255	Redemption Project	GF	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
256	CAP of Hennepin County; 21 Days of Peace; A Mother's Love	GF	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-
257	Mind the G.A.P.P.	GF	-	-	-	750	750	1,500	1,500	-	-	-	-
258	International Institute: New Americans workforce training	GF	-	-	-	550	550	1,100	1,100	-	-	-	-
259	Hired	GF	-	-	-	400	400	800	800	-	-	-	-
260	American Indian Communities - OIC	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
261	SE MN Workforce Development Area; Owatonna/Steele County	GF	-	-	-	275	275	550	550	-	-	-	-
262	Black Women's Wealth Alliance	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
263	Abijahs on the Backside	GF	-	-	-	250	250	500	500	-	-	-	-
264	Project Restore Minnesota: Social Kitchen	GF	-	-	-	200	200	400	400	-	-	-	-
265	MN Grocers Association - Carts to Careers	GF	-	-	-	100	100	200	200	-	-	-	-
266	Twin Cities RISE Training	GF	-	-	-	700	700	1,400	1,400	-	-	-	-
267	Twin Cities RISE Increase capacity	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
268	Bridges to Healthcare	GF	-	-	-	750	750	1,500	1,500	-	-	-	-
269	Big Brothers Big Sisters Twin Cities	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
270	Youthprise	GF	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
271	YWCA Minneapolis	GF	-	-	-	350	350	700	700	-	-	-	-
272	EMERGE Community Development	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
273	Better Futures Minnesota	GF	-	-	-	425	425	850	850	-	-	-	-
274	Pillsbury United Communities	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
275	Project for Pride in Living	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
276	YMCA of the North	GF	-	-	-	300	300	600	600	-	-	-	-
277	Al Maa'uun (previously North at Work)	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
278	CAIRO	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
279	African Immigrant Competitive Grants	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
280	Stairstep Foundation	GF	-	-	-	270	270	540	540	-	-	-	-
281	Building Strong Communities	GF	-	-	-	400	400	800	800	-	-	-	-
282	Prevailing wage staff	GF	-	-	-	150	150	300	300	150	150	300	300
283	MNCAPD, Roots Connect, FRAYEO	GF	-	-	-	250	250	500	500	-	-	-	-
284	Task Force on Youth Interventions	GF	-	-	-	500	-	500	500	-	-	-	-
285													
286	<b>Direct Appropriations - Workforce Development Fund</b>		<b>28,004</b>	<b>28,004</b>	<b>83,004</b>	<b>38,004</b>	<b>15,095</b>	<b>15,095</b>	<b>30,190</b>	<b>2,186</b>	<b>14,002</b>	<b>14,002</b>	<b>28,004</b>
287	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000
288	Drive for 5 Workforce Fund	WDF	-	-	15,000	-	-	-	-	-	-	-	-
289	Pathways to Prosperity Grants	WDF	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208
290	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000
291	Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696
292	YouthBuild Program	WDF	2,000	2,000	4,186	2,000	2,093	2,093	4,186	2,186	1,000	1,000	2,000
293	MN Youth Program	WDF	8,100	8,100	15,914	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100
294	Targeted Population Workforce Program	WDF	-	-	30,000	10,000	-	-	-	-	-	-	-
330	<b>Employment and Training All Funds Total</b>		<b>41,096</b>	<b>41,096</b>	<b>182,596</b>	<b>62,596</b>	<b>120,465</b>	<b>111,927</b>	<b>232,392</b>	<b>191,296</b>	<b>23,103</b>	<b>23,103</b>	<b>46,206</b>
331													

**JOBS & ECONOMIC GROWTH**

SF 3035 As Passed by Jobs Committee

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised Budget		SF 3035								
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
332	<b>DEED - GENERAL SUPPORT SERVICES</b>													332
334	<b>Direct Appropriations - General Fund</b>													334
335	GF	5,362	5,362	5,362	5,362	2,681	2,681	5,362	-	2,681	2,681	5,362	-	335
336	GF	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	336
337	GF	-	-	6,538	7,504	4,000	4,000	8,000	8,000	-	-	-	-	337
338	GF	-	-	10,000	-	10,000	-	10,000	10,000	-	-	-	-	338
339														339
340	<b>Direct Appropriations - Workforce Development Fund</b>													340
341	WDF	110	110	110		55	55	110	-	55	55		(110)	341
342	WDF	-	-	80	108	26	54	80	80	54	54	108	108	342
343														343
344	<b>General Support Services All Funds Total</b>													344
345														345
346	<b>DEED - VOCATIONAL REHABILITATION</b>													346
348	<b>Direct Appropriations - General Fund</b>													348
349	GF	28,600	28,600	28,600	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-	349
350	GF	17,990	17,990	17,990	17,990	11,495	11,495	22,990	5,000	11,495	11,495	22,990	5,000	350
351	GF	5,110	5,110	5,110	5,110	4,555	4,555	9,110	4,000	2,555	2,555	5,110	-	351
352	GF	-	-	3,890	3,890	1,945	1,945	3,890	3,890	1,945	1,945	3,890	3,890	352
353	GF	6,022	6,022	6,022	6,022	9,011	9,011	18,022	12,000	3,011	3,011	6,022	-	353
354														354
355	<b>Direct Appropriations - Workforce Development Fund</b>													355
356	WDF	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-	356
357	WDF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	357
359	<b>Vocational Rehabilitation All Funds Total</b>													359
360														360
361	<b>DEED - SERVICES FOR THE BLIND</b>													361
363	<b>Direct Appropriations - General Fund</b>													363
364	GF	11,850	11,850	11,850	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850	-	364
365	GF	-	-	4,000	4,000	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	365
366	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	366
367	GF	-	-	4,000	-	2,000	2,000	4,000	4,000	-	-	-	-	367
368														368
369	<b>Services for the Blind All Funds Total</b>													369
370														370
371	<b>DEED - UNEMPLOYMENT INSURANCE</b>													371
373	<b>Statutory Appropriations - UI Fund</b>													373
374	UI	-	-	328,166	328,166	-	-	-	-	-	-	-	-	374
375														375
376	<b>Unemployment Insurance All Funds Total</b>													376

# JOBS & ECONOMIC GROWTH

SF 3035 As Passed by Jobs Committee

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised Budget		SF 3035									
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
378		<b>Workforce Development Totals (DEED)</b>												378	
380		<b>DIRECT APPROPRIATIONS</b>												380	
381	General Fund	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000	381
382	Workforce Development Fund	WDF	43,774	43,774	98,854	53,882	23,006	23,034	46,040	2,266	21,941	21,941	43,882	108	382
383	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>135,338</b>	<b>135,338</b>	<b>305,346</b>	<b>172,340</b>	<b>198,057</b>	<b>179,547</b>	<b>377,604</b>	<b>242,266</b>	<b>76,723</b>	<b>76,723</b>	<b>153,446</b>	<b>18,108</b>	383
384															384
385		<b>STATUTORY AND OPEN APPROPRIATIONS</b>												385	
386	Workforce Development Fund (Job Skills Partnership Board)	WDF	60,000	60,000	60,000	60,000	30,000	30,000	60,000	-	30,000	30,000	60,000	-	386
387	Special Revenue Fund	SR	114,878	83,693	114,878	83,693	72,899	41,979	114,878	-	41,683	42,010	83,693	-	387
388	Petroleum Tank Release Cleanup Fund	PTF	18,400	15,818	18,400	15,818	9,200	9,200	18,400	-	9,200	6,618	15,818	-	388
389	Gift Fund	GIFT	899	852	899	852	468	431	899	-	426	426	852	-	389
390	Federal Funds	FF	911,710	686,038	911,710	686,038	459,546	452,164	911,710	-	344,130	341,908	686,038	-	390
391	UI Fund	UI	-	-	328,166	328,166	-	-	-	-	-	-	-	-	391
392	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>1,105,887</b>	<b>846,401</b>	<b>1,105,887</b>	<b>846,401</b>	<b>572,113</b>	<b>533,774</b>	<b>1,105,887</b>	<b>-</b>	<b>425,439</b>	<b>420,962</b>	<b>846,401</b>	<b>-</b>	392
393															393
394		<b>REVENUE</b>												394	
395	UI Fund	UI	-	-	328,166	328,166	-	-	-	-	-	-	-	-	395
396															396
397		<b>APPROPRIATIONS NET TOTAL BY FUND</b>												397	
398	General Fund	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000	398
402	Workforce Development Fund	WDF	103,774	103,774	158,854	113,882	53,006	53,034	106,040	2,266	51,941	51,941	103,882	108	402
403	Special Revenue Fund	SR	114,878	83,693	114,878	83,693	72,899	41,979	114,878	-	41,683	42,010	83,693	-	403
404	Petroleum Tank Release Cleanup Fund	PTF	18,400	15,818	18,400	15,818	9,200	9,200	18,400	-	9,200	6,618	15,818	-	404
405	Gift Fund	GIFT	899	852	899	852	468	431	899	-	426	426	852	-	405
406	Federal Funds	FF	911,710	686,038	911,710	686,038	459,546	452,164	911,710	-	344,130	341,908	686,038	-	406
407	UI Fund	UI	-	-	-	-	-	-	-	-	-	-	-	-	407
408	<b>DEED TOTAL Workforce Devlp. APPROPRIATIONS</b>		<b>1,241,225</b>	<b>981,739</b>	<b>1,411,233</b>	<b>1,018,741</b>	<b>770,170</b>	<b>713,321</b>	<b>1,483,491</b>	<b>242,266</b>	<b>502,162</b>	<b>497,685</b>	<b>999,847</b>	<b>18,108</b>	408