

2	Housing and Homelessness Prevention	Actual	Forecast	Forecast	Forecast	Governor		Governor		Senate	Senate		Senate -	Senate	Senate		Senate -		
3	General Fund; in thousands \$	2020-21	2022-23	2024-25	2026-27	2024-25	change	2026-27	change	FY 2024	FY 2025	2024-25	change	Gov	FY 2026	FY 2027	2026-27	change	Gov
5	HOUSING FINANCE AGENCY																		
6																			
7	Economic Development & Housing Challenge Program	30,850	28,650	25,850	25,850	125,850	100,000	25,850	-	62,925	62,925	125,850	100,000	-	12,925	12,925	25,850	-	-
8	- Urban Homeworks									[10,000]									
9	Workforce Housing Development Program	4,000	4,000	4,000	4,000	44,000	40,000	4,000	-	22,000	22,000	44,000	40,000	-	2,000	2,000	4,000	-	-
10	Manufactured Home Park Infrastructure Grants	2,000	3,750	2,000	2,000	27,000	25,000	2,000	-	13,500	13,500	27,000	25,000	-	1,000	1,000	2,000	-	-
11	Workforce Homeownership Program	500	3,750	500	500	35,500	35,000	500	-	17,750	17,750	35,500	35,000	-	250	250	500	-	-
12	Housing Trust Fund (Homeless Programs)	23,292	23,292	23,292	23,292	33,292	10,000	33,292	10,000	26,646	16,646	43,292	20,000	10,000	11,646	11,646	23,292	-	(10,000)
13	- Limited Equity Cooperative Housing Grants									[10,000]									
14	Homework Starts with Home	3,500	3,500	3,500	3,500	8,500	5,000	8,500	5,000	4,250	4,250	8,500	5,000	-	1,750	1,750	3,500	-	(5,000)
15	Bridges - Rental Assistance	8,676	8,676	8,676	8,676	18,676	10,000	18,676	10,000	9,338	9,338	18,676	10,000	-	4,338	4,338	8,676	-	(10,000)
16	Family Homeless Prevention Program	20,538	20,538	20,538	20,538	120,538	100,000	29,038	8,500	60,269	10,269	70,538	50,000	(50,000)	10,269	10,269	20,538	-	(8,500)
17	- Neighborhood House									[2,400]									
18	- Landlord Mitigation									[5,000]									
19	- American Indian Tribes									[10,000]									
20	Home Ownership Assistance Fund	1,770	2,770	1,770	1,770	29,770	28,000	9,770	8,000	13,385	13,385	26,770	25,000	(3,000)	885	885	1,770	-	(8,000)
21	Affordable Rental Investment Fund	8,436	8,436	8,436	8,436	8,436	-	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	-
22	Owner-Occupied Housing Rehabilitation	5,544	5,544	5,544	5,544	5,544	-	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	-
23	Rental Housing Rehabilitation	7,486	7,486	7,486	7,486	7,486	-	7,486	-	3,743	3,743	7,486	-	-	3,743	3,743	7,486	-	-
24	Home Ownership Education, Counseling, & Training	1,714	1,714	1,714	1,714	3,714	2,000	1,714	-	2,357	2,357	4,714	3,000	1,000	857	857	1,714	-	-
25	Capacity Building Grants	1,290	1,290	1,290	1,290	12,790	11,500	1,290	-	5,230	5,230	10,460	9,170	(2,330)	645	645	1,290	-	-
26	- Community Stabilization Project									[445]									
27	- Homeless Management Information System	-	-	-	-	-	-	-	-	[125]	[125]	-	-	-	[125]	[125]	-	-	-
28	- Open Access Voice Mail	-	-	-	-	-	-	-	-	[85]	[85]	-	-	-	-	-	-	-	-
29	Family Stabilization Plan (Build Wealth)	1,000	1,000	1,000	1,000	1,000	-	1,000	-	5,500	500	6,000	5,000	5,000	500	500	1,000	-	-
30	- 9,000 Equities Fund and Stairstep									[5,000]									
31	Housing Infrastructure					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
32	Public Housing Rehabilitation					20,000	20,000	-	-	-	-	-	-	(20,000)	-	-	-	-	-
33	Community Stabilization-NOAH					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
34	- Mpls Public Housing Authority									[30,000]									
35	Strengthen Supportive Housing					40,000	40,000	-	-	40,000	-	40,000	40,000	-	-	-	-	-	-
36	First Generation Homebuyer					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
37	Local Housing Trust Fund Grants	-	1,000			-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
38	- Northland Foundation									[2,000]									
39	Housing Infrastructure Grants - Greater MN									5,000	-	5,000	5,000	5,000					
40	Housing Mediation Program									4,000	-	4,000	4,000	4,000					
41	Manufactured Home Park Cooperative Purchase Pool									10,000	-	10,000	10,000	10,000					
42	Manufactured Home Lending Grants									25,000	-	25,000	25,000	25,000					
43	Lead Safe Homes									5,000	-	5,000	5,000	5,000					
44	Hi-Rise Sprinkler Grants									10,000	-	10,000	10,000	10,000					
45	Rental Assistance Program-Bring It Home									65,665	65,665	131,330	131,330	131,330	10,000	10,000	20,000		20,000
46	Homeownership Investment Grants (CFI's)									80,000	-	80,000	80,000	80,000					
47	Housing Cost Reduction Incentive Program									2,500	-	2,500	2,500	2,500					
48	Shelter Provider Task Force	-	200			-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	GENERAL FUND - AGENCY TOAL	120,596	125,596	115,596	115,596	842,096	726,500	157,096	41,500	811,048	254,548	1,065,596	950,000	223,500	67,798	67,798	135,596	20,000	(21,500)
51																			
52	FHPAP FY23 Rental Assistance (SF1367/HF1440)									50,000	-	50,000	50,000	50,000	-	-	-	-	-
53																			
54	New Debt Service on HIB's																		
55	HIB's Debt Service (\$250 million)					-	-	30,000	30,000	-	-	-	-	-	10,000	20,000	30,000	30,000	
57	NET GENERAL FUND HFA and new HIB Debt Service			115,596	115,596	842,096	726,500	187,096	71,500	861,048	254,548	1,115,596	1,000,000	273,500	77,798	87,798	165,596	50,000	
58																			
60	Debt Service for Housing Infrastructure Bonds																		
61	Total HIB Debt Service	29,078	46,846	74,260	77,815	74,260	-	107,815	30,000	35,355	38,905	74,260	-		48,897	58,918	107,815	30,000	

2	Housing and Homelessness Prevention	Actual	Forecast	Forecast	Forecast	Governor		Governor			Senate		Senate -		Senate		Senate -		
3	General Fund; in thousands \$	2020-21	2022-23	2024-25	2026-27	2024-25	change	2026-27	change	FY 2024	FY 2025	2024-25	change	Gov	FY 2026	FY 2027	2026-27	change	Gov
65	change items (Gov's Budget Bill):																		
66	Local Housing Needs-Challenge Program					100,000		-		50,000	50,000	100,000		-	-	-	-		
67	- Urban Homeworks									[10,000]									
68	Greater MN Workforce Housing Development					40,000		-		20,000	20,000	40,000		-	-	-	-		
69	Manufactured Home Park Infrastructure Grants					25,000		-		12,500	12,500	25,000		-	-	-	-		
70	Workforce Homeownership Program					35,000		-		17,500	17,500	35,000		-	-	-	-		
71	Housing Trust Fund					10,000		10,000		5,000	5,000	10,000		-	-	-	-		
72	- Limited Equity Cooperative Housing Grants							-		10,000	-	10,000		10,000	-	-	-		
73	Homework Starts with Home					5,000		5,000		2,500	2,500	5,000		-	-	-	-		
74	Housing for People with Disabilities-Bridges					10,000		10,000		5,000	5,000	10,000		-	-	-	-		
75	Homelessness Prevention-Family Homelessness Prev					100,000		8,500		50,000	-	50,000		(50,000)	-	-	-		
76	- Community Stabilization Project							-		[445]									
77	- Neighborhood House							-		[2,400]									
78	- Landlord Mitigation							-		[5,000]									
79	- for American Indian Tribes							-		[10,000]									
80	Home Ownership Assistance Fund					28,000		8,000		12,500	12,500	25,000		(3,000)	-	-	-		
81	Home Ownership Education, Counseling, & Training					2,000		-		1,500	1,500	3,000		1,000	-	-	-		
82	Capacity Building Grants					11,500		-		4,500	4,500	9,000		(2,500)	-	-	-		
83	Housing Infrastructure					100,000		-		100,000	-	100,000		-	-	-	-		
84	Public Housing Rehabilitation					20,000		-		-	-	-		(20,000)	-	-	-		
85	Community Stabilization-NOAH					100,000		-		100,000	-	100,000		-	-	-	-		
86	- Mpls Public Housing Authority							-		[30,000]									
87	Strengthen Supportive Housing					40,000		-		40,000	-	40,000		-	-	-	-		
88	Open Access Connections							-		85	85	170		170	-	-	-		
89	Build Wealth; Family Stabilization							-		5,000	-	5,000		5,000	-	-	-		
90	Housing Infrastructure Grants - Greater MN							-		5,000	-	5,000		5,000	-	-	-		
91	Housing Mediation Program							-		4,000	-	4,000		4,000	-	-	-		
92	Local Housing Trust Fund Grants							-		10,000	-	10,000		10,000	-	-	-		
93	- Northland Foundation							-		[2,000]				-	-	-	-		
94	Manufactured Home Park Cooperative Purchase Pool							-		10,000	-	10,000		10,000	-	-	-		
95	Manufactured Home Lending Grants							-		25,000	-	25,000		25,000	-	-	-		
96	Lead Safe Homes							-		5,000	-	5,000		5,000	-	-	-		
97	Hi-Rise Sprinkler Grants							-		10,000	-	10,000		10,000	-	-	-		
98	Rental Assistance Program-Bring It Home							-		65,665	65,665	131,330		131,330	10,000	10,000	20,000		
99	Homeownership Investment Grants (CFI's)							-		80,000	-	80,000		80,000	-	-	-		
100	Housing Cost Reduction Incentive Program							-		2,500	-	2,500		2,500	-	-	-		
101	First Generation Homebuyer					100,000		-		100,000	-	100,000		-	-	-	-		
103																			
104	HIB's Debt Service (\$250 million)					-		30,000		-	-	-			10,000	20,000	30,000		
105																			
106	Total Change Items Budget Bill					726,500		71,500		753,250	196,750	950,000		223,500	20,000	30,000	50,000		
107																			
108	SF1367/HF1440; Family Homelessness Prevention - FY23 Rental Assistance									50,000	-	50,000		50,000	-	-	-		
109																			
110										Target		1,000,000					50,000		
111																			
112																			