

	A	B	C	D			D			E			F			G	H			I
1	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Senate (SF 1955 - 1E)			Difference Sen-Base	Senate (SF 1955 - 1E)			Difference Sen-Base		
2				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27		
4	DEPARTMENT OF AGRICULTURE																			
6	PROTECTION SERVICES																			
7	Direct Appropriations	GEN	DIR	39,869	20,280	20,280	40,560	19,650	19,650	39,300	20,280	20,280	40,560		19,650	19,650	39,300			
8	Change Items: General Fund	GEN	DIR																	
9	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	950	950	1,900	1,900	1,388	1,388	2,776	2,776		
10	Meat Processing Liaison	GEN	DIR	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150		
11	Soil Health Equipment Grants	GEN	DIR	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-		
12	Cover Crop	GEN	DIR	-	-	-	-	-	-	-	1,250	250	1,500	1,500	250	250	500	500		
13	Forever Green Initiative	GEN	DIR	-	-	-	-	-	-	-	345	345	690	690	345	345	690	690		
14	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-	-	-	-	-	225	225	450	450	-	-	-	-		
15	Deer Abatement and crop damage report	GEN	DIR	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-		
16	Noxious Weed and Invasives Plant Program	GEN	DIR	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-		
17	Wolf Depredation Payments	GEN	DIR	-	-	-	-	-	-	-	40	40	80	80	-	-	-	-		
18	Elk Depredation Payments	GEN	DIR	-	-	-	-	-	-	-	35	35	70	70	-	-	-	-		
21	Change Items: General Fund TOTAL	GEN	DIR				-			-	4,120	3,070	7,190	7,190	2,058	2,058	4,116	4,116		
23	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	39,869	20,280	20,280	40,560	19,650	19,650	39,300	24,400	23,350	47,750	7,190	21,708	21,708	43,416	4,116		
26	PROMOTION AND MARKETING																			
27	Direct Appropriations	GEN	DIR	8,188	4,015	4,015	8,030	4,015	4,015	8,030	4,015	4,015	8,030		4,015	4,015	8,030			
28	Change Items: General Fund	GEN	DIR																	
29	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	450	450	900		550	550	1,100			
30	International Trade Support	GEN	DIR	-	-	-	-	-	-	-	150	150	300		150	150	300			
31	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-	100	100	200		-	-	-			
32	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-	100	100	200		-	-	-			
34	Change Items: General Fund TOTAL	GEN	DIR				-			-	800	800	1,600	1,600	700	700	1,400	1,400		
36	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	8,188	4,015	4,015	8,030	4,015	4,015	8,030	4,815	4,815	9,630	1,600	4,715	4,715	9,430	1,400		
39	VALUE-ADDED PRODUCTS																			
40	Direct Appropriations	GEN	DIR	52,600	26,882	26,882	53,764	9,300	9,300	18,600	26,882	26,882	53,764		9,300	9,300	18,600			

	A	B	C	D				E			F			G	H			I
1	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Senate (SF 1955 - 1E)			Difference Sen-Base	Senate (SF 1955 - 1E)			Difference Sen-Base
2				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
41																		
42	<b>Change Items: General Fund</b>																	
43	AGRI Sunset Repeal	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	17,582	17,582	35,164	35,164
44	AGRI: Livestock Processing Grants	GEN	DIR	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	-	-	-	-
45	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
46	AGRI: DAIRI Fund	GEN	DIR	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
47	AGRI: Farm to School Program and Coordinator	GEN	DIR	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-
48	AGRI Hemp Processing	GEN	DIR	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
49	AGRI: Bioincentive Carveout Increase	GEN	DIR	-	-	-	-	-	-	-	[250]	[250]	[500]	[500]	[250]	[250]	[500]	[500]
50	AGRI: Biofuels Infrastructure Carveout Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	[375]	[375]	[750]	[750]
51	AGRI: Livestock Investment Grant Program Carveout	GEN	DIR	-	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]
52	AGRI: Value-Added Grants Carveout	GEN	DIR	-	-	-	-	-	-	-	[1,150]	[1,150]	[2,300]	[2,300]	[1,150]	[1,150]	[2,300]	[2,300]
53	AGRI: New Markets Program Carveout	GEN	DIR	-	-	-	-	-	-	-	[340]	[340]	[680]	[680]	[340]	[340]	[680]	[680]
54	AGRI: Beginning Farmer FBM Scholarships Carveout	GEN	DIR	-	-	-	-	-	-	-	[450]	[450]	[900]	[900]	[450]	[450]	[900]	[900]
55	AGREETT: Farm Business Challenge Grants	GEN	DIR	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
56	AGREETT: Cultivated Wild Rice Breeding	GEN	DIR	-	-	-	-	-	-	-	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
57	AGREETT: Minnesota Tribal Governments Research	GEN	DIR	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
58	AGREETT: Change Carveout for Business Challenge Grants	GEN	DIR	-	-	-	-	-	-	-	[500]	[500]	[1000]	[1000]	[500]	[500]	[1000]	[1000]
59																		
60	<b>Change Items: General Fund TOTAL</b>	GEN	DIR				-			-	9,350	3,850	13,200	13,200	18,082	18,082	36,164	36,164
61																		
62	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	52,600	26,882	26,882	53,764	9,300	9,300	18,600	36,232	30,732	66,964	13,200	27,382	27,382	54,764	36,164
63																		
64																		
65	ADMIN AND FINANCIAL ASSISTANCE																	
66	Direct Appropriations	GEN	DIR	38,428	11,157	10,273	21,430	10,273	10,273	20,546	11,157	10,273	21,430		10,273	10,273	20,546	
67																		
68	<b>Change Items: General Fund</b>	GEN	DIR															
69	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	500	500	1,000		600	600	1,200	
70	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-	150	150	300		150	150	300	
71	IT Modernization	GEN	DIR	-	-	-	-	-	-	-	500	1,500	2,000		-	-	-	
72	Services to Beginning and Emerging Farmers	GEN	DIR	-	-	-	-	-	-	-	400	400	800		200	200	400	
73	Transfer to Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	1,400	-	1,400		-	-	-	
74	Second Harvest Heartland: Milk Allocation	GEN	DIR	-	-	-	-	-	-	-	250	250	500		-	-	-	
75	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	300	300	600		-	-	-	
76	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	60	60	120		60	60	120	
77	Greater Mankato Growth Green Seam	GEN	DIR	-	-	-	-	-	-	-	200	200	400		-	-	-	

	A	B	C	D	D			E			F			G	H			I
1	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Senate (SF 1955 - 1E)			Difference Sen-Base	Senate (SF 1955 - 1E)			Difference Sen-Base
2				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
3																		
78	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	75	75	150		75	75	150	
79	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	2	-	2		-	-	-	
80	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	18	18	36		-	-	-	
81	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	34	34	68		-	-	-	
82	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-	-	-	-	500	500	1,000		-	-	-	
83	Cooperative Development Grants	GEN	DIR	-	-	-	-	-	-	-	250	250	500		-	-	-	
84	Meat Processing Hiring Incentives	GEN	DIR	-	-	-	-	-	-	-	222	322	544		-	-	-	
85	Meat Processing: Technical Assistance or Training Reimbursement	GEN	DIR	-	-	-	-	-	-	-	100	-	100		-	-	-	
86	MAELC	GEN	DIR	-	-	-	-	-	-	-	125	125	250		125	125	250	
87	Grain Indemnity Fund Transfer	GEN	DIR	-	-	-	-	-	-	-	14,000	-	14,000		-	-	-	
88																		
89	<b>Change Items: General Fund TOTAL</b>	GEN	DIR	-			-				19,086	4,684	23,770	23,770	1,210	1,210	2,420	2,420
90																		
91	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	38,428	11,157	10,273	21,430	10,273	10,273	20,546	30,243	14,957	45,200	23,770	11,483	11,483	22,966	2,420
92																		
93																		
94	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	139,085	62,334	61,450	123,784	43,238	43,238	86,476	95,690	73,854	169,544	45,760	65,288	65,288	130,576	44,100
95	General Fund Statutory Appropriations																	
97	Oriented Strand Board	GEN	STAT	-	-	1,500	1,500	3,000	3,000	6,000	-	1,500	1,500	-	3,000	3,000	6,000	-
98																		
99	<b>Change Item: Statutory Appropriations</b>																	
100	Oriented Strand Board: Repeal	GEN	DIR/STAT	-	-	-	-	-	-	-	-	(1,500)	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)	(6,000)
101																		
102	Dept of Agriculture: TOTAL GENERAL FUND Statutory Appropriations	GEN	DIR/STAT	-	-	1,500	1,500	3,000	3,000	6,000	-	-	-	(1,500)	-	-	-	(6,000)
103																		
104																		
105	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	-	62,334	62,950	125,284	46,238	46,238	92,476	95,690	73,854	169,544	44,260	65,288	65,288	130,576	38,100
106																		
107	BOARD OF ANIMAL HEALTH																	
108	Direct Appropriations	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,081	6,081	12,162		6,081	6,081	12,162	
109																		
110	<b>Change Items: General Fund</b>	GEN	DIR															
111	Maintain Current Service Levels	GEN	DIR		-	-		-	-		160	320	480		320	320	640	
112	Emergency Response Increase	GEN	DIR		-	-		-	-		360	360	720		360	360	720	
113	Companion Animal Import Quarantine	GEN	DIR		-	-		-	-		170	170	340		170	170	340	
114																		

	A	B	C	D			E			F			G	H			I	
	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Senate (SF 1955 - 1E)			Difference Sen-Base	Senate (SF 1955 - 1E)			Difference Sen-Base
				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
115	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	690	850	1,540	1,540	850	850	1,700	1,700
117	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,771	6,931	13,702	1,540	6,931	6,931	13,862	1,700
121	AURI																	
121	Direct Appropriations	GEN	DIR	8,586	4,543	4,243	8,786	4,243	4,243	8,486	4,543	4,243	8,786		4,243	4,243	8,486	
123	Change Items: General Fund																	
124	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200
125	Replace Equipment and Facility Upgrades	GEN	DIR	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
126	Renewable Natural Gas and Digestion Projects	GEN	DIR	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
128	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	2,100	100	2,200	2,200	100	100	200	200
130	AURI: TOTAL GENERAL FUND	GEN	DIR	8,586	4,543	4,243	8,786	4,243	4,243	8,486	6,643	4,343	10,986	2,200	4,343	4,343	8,686	200
133	DEED, OFFICE OF BROADBAND																	
134	Direct Appropriations	GEN	DIR	700	350	350	700	350	350	700	350	350	700	-	350	350	700	-
135	Boarder-to-Boarder Broadband Grants	GEN	DIR	25,000	25,000	-	25,000	-	-	-	25,000	-	25,000	-	-	-	-	-
136	Change Items																	
137	Border-to-Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	30,000	30,000	60,000	60,000	-	-	-	-
138	Low Density Program	GEN	DIR	-	-	-	-	-	-	-	20,000	20,000	40,000	40,000	-	-	-	-
140	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	25,700	25,350	350	25,700	350	350	700	75,350	50,350	125,700	100,000	350	350	700	-
143	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS																	
144	Department of Agriculture	GEN	DIR	139,085	62,334	61,450	123,784	43,238	43,238	86,476	95,690	73,854	169,544	45,760	65,288	65,288	130,576	44,100
145	Board of Animal Health	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162	6,771	6,931	13,702	1,540	6,931	6,931	13,862	1,700
146	AURI	GEN	DIR	8,586	4,543	4,243	8,786	4,243	4,243	8,486	6,643	4,343	10,986	2,200	4,343	4,343	8,686	200
147	DEED, Office of Broadband	GEN	DIR	25,700	25,350	350	25,700	350	350	700	75,350	50,350	125,700	100,000	350	350	700	-
148	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	185,468	98,308	72,124	170,432	53,912	53,912	107,824	184,454	135,478	319,932	149,500	76,912	76,912	153,824	46,000
149	General Fund Statutory Appropriations: TOTAL	GEN	DIR	-	-	1,500	1,500	3,000	3,000	6,000	-	-	-	(1,500)	-	-	-	(6,000)
150	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	185,468	98,308	73,624	171,932	56,912	56,912	113,824	184,454	135,478	319,932	148,000	76,912	76,912	153,824	40,000
151	TOTAL NET GENERAL FUND	GEN	DIR	185,468	98,308	73,624	171,932	56,912	56,912	113,824	184,454	135,478	319,932	148,000	76,912	76,912	153,824	40,000

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	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Senate (SF 1955 - 1E)			Difference Sen-Base	Senate (SF 1955 - 1E)			Difference Sen-Base
				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
152	^^^Cannabis Appropriations Tracked Separately																	
153	Non General Fund Change Items																	
154	Meat Processing Liaison (Fed Match)	FED	STAT								75	75	150		75	75	150	
155	Non General Fund Change Items TOTAL			-	-	-	-	-	-	-	75	75	150	150	75	75	150	150
156																		