

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|----|--|------|------|-------------------|--------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|--------|-----------|---------------------|-----------------------|--------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 5 | DEPARTMENT OF AGRICULTURE | | | | | | | | | | | | | | | | | | | |
| 7 | PROTECTION SERVICES | | | | | | | | | | | | | | | | | | | |
| 8 | Direct Appropriations | GEN | DIR | 18,725 | 21,144 | 39,869 | 20,280 | 20,280 | 40,560 | 19,650 | 19,650 | 39,300 | 20,280 | 20,280 | 40,560 | - | 19,650 | 19,650 | 39,300 | - |
| 9 | Riders | GEN | DIR | | | | | | | | | | | | | | | | | |
| 10 | Wolf Compensation | GEN | DIR | 151 | 199 | 350 | 175 | 175 | 350 | 175 | 175 | 350 | 215 | 215 | 430 | 80 | 175 | 175 | 350 | - |
| 11 | Validation Wolf Depredation | GEN | DIR | [5] | [5] | [10] | [5] | [5] | [10] | [5] | [5] | [10] | [5] | [5] | [10] | - | [5] | [5] | [10] | - |
| 12 | Elk Crop Damage Compensation | GEN | DIR | 135 | 175 | 310 | 155 | 155 | 310 | 155 | 155 | 310 | 190 | 190 | 380 | 70 | 155 | 155 | 310 | - |
| 13 | Elk Crop Damage: Investigate Claims | GEN | DIR | [10] | [10] | [20] | [10] | [10] | [20] | [10] | [10] | [20] | [10] | [10] | [20] | - | [10] | [10] | [20] | - |
| 14 | Elk Crop Damage: Producer Grants | GEN | DIR | [20] | [20] | [40] | [20] | [20] | [40] | [20] | [20] | [40] | [20] | [20] | [40] | - | [20] | [20] | [40] | - |
| 15 | Noxious Weed and Invasives Plant Program | GEN | DIR | 225 | 225 | 450 | 225 | 225 | 450 | 225 | 225 | 450 | 375 | 375 | 750 | 300 | 225 | 225 | 450 | - |
| 16 | Capital Equipment Replacement | GEN | DIR | 797 | 853 | 1,650 | 825 | 825 | 1,650 | 825 | 825 | 1,650 | 825 | 825 | 1,650 | - | 825 | 825 | 1,650 | - |
| 17 | Forever Green | GEN | DIR | - | - | - | 630 | 630 | 1,260 | 630 | 630 | 1,260 | 975 | 975 | 1,950 | 690 | 975 | 975 | 1,950 | 690 |
| 18 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 950 | 950 | 1,900 | 1,900 | 1,388 | 1,388 | 2,776 | 2,776 |
| 19 | Meat Processing Liaison | GEN | DIR | - | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 20 | Soil Health Equipment Grants | GEN | DIR | - | 500 | 500 | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 21 | Cover Crop - SF 1353 | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,250 | 250 | 1,500 | 1,500 | 250 | 250 | 500 | 500 |
| 22 | Wolf-Livestock Conflict Prevention Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 225 | 225 | 450 | 450 | - | - | - | - |
| 23 | Deer Abatement and Crop Damage Report | GEN | DIR | - | - | - | - | - | - | - | - | - | 50 | - | 50 | 50 | - | - | - | - |
| 25 | | | | | | | | | | | | | | | | | | | | |
| 26 | Change Items: General Fund | GEN | DIR | | | | | | | | | | | | | | | | | |
| 27 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 950 | 950 | 1,900 | 1,900 | 1,388 | 1,388 | 2,776 | 2,776 |
| 28 | Meat Processing Liaison | GEN | DIR | - | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 29 | Soil Health Equipment Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | 2,000 | 2,000 | - | - | - | - |
| 30 | Cover Crop | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,250 | 250 | 1,500 | 1,500 | 250 | 250 | 500 | 500 |
| 31 | Forever Green Initiative | GEN | DIR | - | - | - | - | - | - | - | - | - | 345 | 345 | 690 | 690 | 345 | 345 | 690 | 690 |
| 32 | Wolf-Livestock Conflict Prevention Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 225 | 225 | 450 | 450 | - | - | - | - |
| 33 | Deer Abatement and crop damage report | GEN | DIR | - | - | - | - | - | - | - | - | - | 50 | - | 50 | 50 | - | - | - | - |
| 34 | Noxious Weed and Invasives Plant Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | - | - | - | - |
| 35 | Wolf Depredation Payments | GEN | DIR | - | - | - | - | - | - | - | - | - | 40 | 40 | 80 | 80 | - | - | - | - |
| 36 | Elk Depredation Payments | GEN | DIR | - | - | - | - | - | - | - | - | - | 35 | 35 | 70 | 70 | - | - | - | - |
| 37 | | | | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | | |
| 39 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | - | - | - | - | - | - | 4,120 | 3,070 | 7,190 | 7,190 | 2,058 | 2,058 | 4,116 | 4,116 |
| 40 | | | | | | | | | | | | | | | | | | | | |
| 41 | PROTECTION SERVICES: GENERAL FUND TOTAL | GEN | DIR | 18,725 | 21,144 | 39,869 | 20,280 | 20,280 | 40,560 | 19,650 | 19,650 | 39,300 | 24,400 | 23,350 | 47,750 | 7,190 | 21,708 | 21,708 | 43,416 | 4,116 |
| 42 | | | | | | | | | | | | | | | | | | | | |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|----|---|------|------|-------------------|--------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|--------|-----------|---------------------|-----------------------|--------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 43 | Other Direct Appropriations | | | | | | | | | | | | | | | - | | | | - |
| 44 | Voluntary Cleanup Program | REM | DIR | 367 | 431 | 798 | 399 | 399 | 798 | 399 | 399 | 798 | 399 | 399 | 798 | - | 399 | 399 | 798 | - |
| 45 | Other Direct Appropriations: TOTAL | | | 367 | 431 | 798 | 399 | 399 | 798 | 399 | 399 | 798 | 399 | 399 | 798 | - | 399 | 399 | 798 | - |
| 46 | | | | | | | | | | | | | | | | - | | | | - |
| 47 | PROTECTION SERVICES: DIRECT TOTAL | GEN | DIR | 19,092 | 21,575 | 40,667 | 20,679 | 20,679 | 41,358 | 20,049 | 20,049 | 40,098 | 24,799 | 23,749 | 48,548 | 7,190 | 22,107 | 22,107 | 44,214 | 4,116 |
| 48 | | | | | | | | | | | | | | | | - | | | | - |
| 49 | Protections Services: Statutory and Open Appropriations | AG | STAT | 28,978 | 34,631 | 63,609 | 36,414 | 35,849 | 72,263 | 34,423 | 34,340 | 68,763 | 36,414 | 35,849 | 72,263 | - | 34,423 | 34,340 | 68,763 | - |
| 50 | | SPR | STAT | 879 | 746 | 1,625 | 683 | 696 | 1,379 | 656 | 656 | 1,312 | 683 | 696 | 1,379 | - | 656 | 656 | 1,312 | - |
| 51 | | REM | OPEN | 1,838 | 2,000 | 3,838 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | - |
| 52 | | FED | STAT | 7,326 | 8,648 | 15,974 | 8,713 | 8,612 | 17,325 | 8,227 | 8,269 | 16,496 | 8,788 | 8,687 | 17,475 | 150 | 8,302 | 8,344 | 16,646 | 150 |
| 53 | | GIFT | STAT | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 54 | | AGN | STAT | - | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 55 | Protection Services: Stat and Open Appropriation TOTAL | | | 39,021 | 46,127 | 85,148 | 47,810 | 47,157 | 94,967 | 45,306 | 45,265 | 90,571 | 47,885 | 47,232 | 95,117 | 150 | 45,381 | 45,340 | 90,721 | 150 |
| 56 | | | | | | | | | | | | | | | | - | | | | - |
| 57 | Change Items: Non General Fund | | | | | | | | | | | | | | | - | | | | - |
| 58 | Meat Processing Liaison | FED | STAT | - | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 59 | | | | | | | | | | | | | | | | - | | | | - |
| 60 | Change Items: Non General Fund: TOTAL | | STAT | - | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 61 | | | | | | | | | | | | | | | | - | | | | - |
| 62 | PROTECTION SERVICES GRAND TOTAL | | | 58,113 | 67,702 | 125,815 | 68,489 | 67,836 | 136,325 | 65,355 | 65,314 | 130,669 | 72,684 | 70,981 | 143,665 | 7,340 | 67,488 | 67,447 | 134,935 | 4,266 |
| 63 | | | | | | | | | | | | | | | | - | | | | - |
| 64 | PROMOTION AND MARKETING | | | | | | | | | | | | | | | - | | | | - |
| 65 | Direct Appropriations | GEN | DIR | 3,486 | 4,702 | 8,188 | 4,015 | 4,015 | 8,030 | 4,015 | 4,015 | 8,030 | 4,015 | 4,015 | 8,030 | - | 4,015 | 4,015 | 8,030 | - |
| 66 | Riders | GEN | DIR | | | | | | | | | | | | | - | | | | - |
| 67 | Minnesota Grown | GEN | DIR | 133 | 223 | 356 | 186 | 186 | 372 | 186 | 186 | 372 | 186 | 186 | 372 | - | 186 | 186 | 372 | - |
| 68 | Dairy Development | GEN | DIR | 581 | 687 | 1,268 | 634 | 634 | 1,268 | 634 | 634 | 1,268 | 634 | 634 | 1,268 | - | 634 | 634 | 1,268 | - |
| 69 | Farm and Agriculture Mental Health Outreach | GEN | DIR | 35 | 65 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 70 | International Trade | GEN | DIR | 50 | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 71 | Farm Safety Grants | GEN | DIR | 95 | 105 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 72 | Regional Food System Report | GEN | DIR | - | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 73 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 550 | 550 | 1,100 | 1,100 |
| 74 | International Trade Support | GEN | DIR | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 75 | Farm Safety Health and Wellness | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - |
| 76 | Grants to Farmers Market Hubs | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - |
| 77 | | | | | | | | | | | | | | | | - | | | | - |
| 78 | | | | | | | | | | | | | | | | - | | | | - |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|--------|---------------|---------------|--------|---------------|---------------------|--------|---------------|-----------------------|------------|---------------|---------------------|-----------------------|------------|---------------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 79 | Change Items: General Fund | GEN | DIR | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 550 | 550 | 1,100 | 1,100 |
| 80 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 81 | International Trade Support | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - |
| 82 | Farm Safety Health and Wellness | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - |
| 83 | Grants to Farmers Market Hubs | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | - | - | - | - |
| 84 | | | | | | | | | | | | | | | | | | | | |
| 85 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | - | - | - | - | - | - | 800 | 800 | 1,600 | 1,600 | 700 | 700 | 1,400 | 1,400 |
| 86 | | | | | | | | | | | | | | | | | | | | |
| 87 | PROMOTION AND MARKETING: GENERAL FUND TOTAL | GEN | DIR | 3,486 | 4,702 | 8,188 | 4,015 | 4,015 | 8,030 | 4,015 | 4,015 | 8,030 | 4,815 | 4,815 | 9,630 | 1,600 | 4,715 | 4,715 | 9,430 | 1,400 |
| 88 | | | | | | | | | | | | | | | | | | | | |
| 89 | Promotion and Marketing Statutory Appropriations | AG | STAT | 846 | 453 | 1,299 | 459 | 462 | 921 | 462 | 461 | 923 | 459 | 462 | 921 | - | 462 | 461 | 923 | - |
| 90 | | SPR | STAT | 104 | 141 | 245 | 222 | 229 | 451 | 233 | 234 | 467 | 222 | 229 | 451 | - | 233 | 234 | 467 | - |
| 91 | | FED | STAT | 3,428 | 8,264 | 11,692 | 8,532 | 8,220 | 16,752 | 4,351 | 4,351 | 8,702 | 8,532 | 8,220 | 16,752 | - | 4,351 | 4,351 | 8,702 | - |
| 92 | | GIFT | STAT | 50 | 127 | 177 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 93 | Promotion and Marketing Statutory Appropriations: TOTAL | | | 4,428 | 8,985 | 13,413 | 9,213 | 8,911 | 18,124 | 5,046 | 5,046 | 10,092 | 9,213 | 8,911 | 18,124 | - | 5,046 | 5,046 | 10,092 | - |
| 94 | | | | | | | | | | | | | | | | | | | | |
| 95 | PROMOTION AND MARKETING: GRAND TOTAL | | | 7,914 | 13,687 | 21,601 | 13,228 | 12,926 | 26,154 | 9,061 | 9,061 | 18,122 | 14,028 | 13,726 | 27,754 | 1,600 | 9,761 | 9,761 | 19,522 | 1,400 |
| 96 | | | | | | | | | | | | | | | | | | | | |
| 97 | | | | | | | | | | | | | | | | | | | | |
| 98 | VALUE-ADDED PRODUCTS | | | | | | | | | | | | | | | | | | | |
| 99 | Direct Appropriations | GEN | DIR | 24,694 | 27,906 | 52,600 | 26,882 | 26,882 | 53,764 | 9,300 | 9,300 | 18,600 | 26,882 | 26,882 | 53,764 | - | 9,300 | 9,300 | 18,600 | - |
| 100 | <i>Riders</i> | | | | | | | | | | | | | | | | | | | |
| 101 | AGRETT | GEN | DIR | 9,300 | 9,300 | 18,600 | 9,300 | 9,300 | 18,600 | 9,300 | 9,300 | 18,600 | 9,800 | 9,800 | 19,600 | 1,000 | 9,800 | 9,800 | 19,600 | 1,000 |
| 102 | AGRETT Designated Spending/Carveouts | | | | | | | | | | | | | | | | | | | |
| 103 | Agriculture Rapid Response | GEN | DIR | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | 600 | 600 | 1,200 | - | 600 | 600 | 1,200 | - |
| 104 | Transfer to U of M for Avian Flu Research | GEN | DIR | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 105 | Farm Business Management MAELC | GEN | DIR | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,500 | 2,500 | 5,000 | 1,000 | 2,500 | 2,500 | 5,000 | 1,000 |
| 106 | Wild Rice Research U of M | GEN | DIR | 450 | 450 | 900 | 450 | 450 | 900 | 450 | 450 | 900 | - | - | - | (900) | - | - | - | (900) |
| 107 | Potato Research U of M | GEN | DIR | 350 | 350 | 700 | 350 | 350 | 700 | 350 | 350 | 700 | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 108 | Minnesota Tribal Government Wild Rice Research | GEN | DIR | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 |
| 109 | | | | | | | | | | | | | | | | | | | | |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|--------|---------------|---------------|--------|---------------|---------------------|--------|---------------|-----------------------|---------|----------------|---------------------|-----------------------|---------|----------------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 110 | AGRI (See AGRI Spreadsheet Attached) | GEN | DIR | 15,394 | 18,610 | 34,004 | 17,582 | 17,582 | 35,164 | - | - | - | 26,432 | 20,932 | 47,364 | 12,200 | 17,582 | 17,582 | 35,164 | 35,164 |
| 111 | AGRI Designated Spending/Carveouts | | | | | | | | | | | | | | | | | | | |
| 112 | County Fairs Distribution | GEN | DIR | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | - | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | 2,000 |
| 113 | Bioincentive Payments | GEN | DIR | 4,500 | 5,750 | 10,250 | 5,750 | 5,750 | 11,500 | - | - | - | 6,000 | 6,000 | 12,000 | 500 | 6,125 | 6,125 | 12,250 | 12,250 |
| 114 | Biofuels Infrastructure | GEN | DIR | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | - | - | - | 4,500 | 4,500 | 9,000 | 3,000 | 3,375 | 3,375 | 6,750 | 6,750 |
| 115 | Livestock Processing | GEN | DIR | 750 | 1,400 | 2,150 | 250 | 250 | 500 | - | - | - | 1,500 | 1,500 | 3,000 | 2,500 | 250 | 250 | 500 | 500 |
| 116 | Livestock Investment Grants | GEN | DIR | 1,400 | 1,400 | 2,800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 117 | DAIRI Fund | GEN | DIR | - | - | - | - | - | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | - |
| 118 | Farm to School Program and Coordinator | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 800 | 800 | 1,600 | 1,600 |
| 119 | Hemp Processing | GEN | DIR | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 120 | Livestock Investment Grant Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 121 | Value-Added Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 1,150 | 1,150 | 2,300 | 2,300 |
| 122 | New Markets Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 340 | 340 | 680 | 680 | 340 | 340 | 680 | 680 |
| 123 | Beginning Farmer FBM Scholarships | GEN | DIR | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 |
| 124 | | | | | | | | | | | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | | | | | | | |
| 126 | Change Items: General Fund | | | | | | | | | | | | | | | | | | | |
| 127 | AGRI Sunset Repeal | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,582 | 17,582 | 35,164 | 35,164 |
| 128 | AGRI: Livestock Processing Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,250 | 1,250 | 2,500 | 2,500 | - | - | - | - |
| 129 | AGRI: Biofuels Infrastructure | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | - | - | - | - |
| 130 | AGRI: DAIRI Fund | GEN | DIR | - | - | - | - | - | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | - |
| 131 | AGRI: Farm to School Program and Coordinator | GEN | DIR | - | - | - | - | - | - | - | - | - | 350 | 350 | 700 | 700 | - | - | - | - |
| 132 | AGRI Hemp Processing | GEN | DIR | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 133 | AGRI: Bioincentive Carveout Increase | GEN | DIR | - | - | - | - | - | - | - | - | - | [250] | [250] | [500] | [500] | [250] | [250] | [500] | [500] |
| 134 | AGRI: Biofuels Infrastructure Carveout Increase | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | [375] | [375] | [750] | [750] |
| 135 | AGRI: Livestock Investment Grant Program Carveout | GEN | DIR | - | - | - | - | - | - | - | - | - | [1,500] | [1,500] | [3,000] | [3,000] | [1,500] | [1,500] | [3,000] | [3,000] |
| 136 | AGRI: Value-Added Grants Carveout | GEN | DIR | - | - | - | - | - | - | - | - | - | [1,150] | [1,150] | [2,300] | [2,300] | [1,150] | [1,150] | [2,300] | [2,300] |
| 137 | AGRI: New Markets Program Carveout | GEN | DIR | - | - | - | - | - | - | - | - | - | [340] | [340] | [680] | [680] | [340] | [340] | [680] | [680] |
| 138 | AGRI: Beginning Farmer FBM Scholarships Carveout | GEN | DIR | - | - | - | - | - | - | - | - | - | [450] | [450] | [900] | [900] | [450] | [450] | [900] | [900] |
| 139 | AGRETT: Farm Business Challenge Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 140 | AGRETT: Cultivated Wild Rice Breeding | GEN | DIR | - | - | - | - | - | - | - | - | - | (450) | (450) | (900) | (900) | (450) | (450) | (900) | (900) |
| 141 | AGRETT: Minnesota Tribal Governments Research | GEN | DIR | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 |
| 142 | AGRETT: Change Carveout for Business Challenge Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | [500] | [500] | [1000] | [1000] | [500] | [500] | [1000] | [1000] |
| 143 | | | | | | | | | | | | | | | | | | | | |
| 144 | | | | | | | | | | | | | | | | | | | | |
| 145 | Change Items: General Fund TOTAL | GEN | DIR | | | | - | - | - | - | - | - | 9,350 | 3,850 | 13,200 | 13,200 | 18,082 | 18,082 | 36,164 | 36,164 |
| 146 | | | | | | | | | | | | | | | | | | | | |
| 147 | VALUE ADDED PRODUCTS: GENERAL FUND TOTAL | GEN | DIR | 24,694 | 27,906 | 52,600 | 26,882 | 26,882 | 53,764 | 9,300 | 9,300 | 18,600 | 36,232 | 30,732 | 66,964 | 13,200 | 27,382 | 27,382 | 54,764 | 36,164 |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|--------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|--------|-----------|---------------------|-----------------------|--------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 148 | | | | | | | | | | | | | | | | | | | | |
| 149 | Value Added Products Statutory Appropriations | GIFT | STAT | 95 | 928 | 1,023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 150 | | | | | | | | | | | | | | | | | | | | |
| 151 | Value Added Products Statutory Appropriations: TOTAL | | | 95 | 928 | 1,023 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 152 | | | | | | | | | | | | | | | | | | | | |
| 153 | VALUE ADDED PRODUCTS GRAND TOTAL | | | 24,789 | 28,834 | 53,623 | 26,882 | 26,882 | 53,764 | 9,300 | 9,300 | 18,600 | 36,232 | 30,732 | 66,964 | 13,200 | 27,382 | 27,382 | 54,764 | 36,164 |
| 154 | | | | | | | | | | | | | | | | | | | | |
| 155 | ADMIN AND FINANCIAL ASSISTANCE | | | | | | | | | | | | | | | | | | | |
| 156 | Direct Appropriations | GEN | DIR | 15,533 | 22,895 | 38,428 | 11,157 | 10,273 | 21,430 | 10,273 | 10,273 | 20,546 | 11,157 | 10,273 | 21,430 | - | 10,273 | 10,273 | 20,546 | - |
| 157 | Riders | GEN | DIR | | | | | | | | | | | | | | | | | |
| 158 | County Fairs and Ag Societies | GEN | DIR | 45 | 474 | 519 | 474 | 474 | 948 | 474 | 474 | 948 | 474 | 474 | 948 | - | 474 | 474 | 948 | - |
| 159 | Minnesota Poultry Association | GEN | DIR | 2 | | 2 | - | - | - | - | - | - | 2 | - | 2 | 2 | - | - | - | - |
| 160 | Minnesota Livestock Breeders Association | GEN | DIR | 18 | 18 | 36 | - | - | - | - | - | - | 18 | 18 | 36 | 36 | - | - | - | - |
| 161 | Northern Crop Institute | GEN | DIR | 47 | 47 | 94 | - | - | - | - | - | - | 60 | 60 | 120 | 120 | 60 | 60 | 120 | 120 |
| 162 | Farm Advocates | GEN | DIR | 332 | 287 | 619 | 337 | 337 | 674 | 337 | 337 | 674 | 337 | 337 | 674 | - | 337 | 337 | 674 | - |
| 163 | Farm Advocates: Farm Transition | GEN | DIR | [50] | [50] | [100] | [50] | [50] | [100] | [50] | [50] | [100] | [50] | [50] | [100] | - | [50] | [50] | [100] | - |
| 164 | Farm Advocates: Of Farm Transitions for Farm Link | GEN | DIR | [50] | - | [50] | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 165 | Minnesota Horticultural Society | GEN | DIR | 17 | 17 | 34 | - | - | - | - | - | - | 34 | 34 | 68 | 68 | - | - | - | - |
| 166 | Mental Health Grants/Region 5 Dev Comm | GEN | DIR | 238 | 260 | 498 | 260 | 260 | 520 | 260 | 260 | 520 | 260 | 260 | 520 | - | 260 | 260 | 520 | - |
| 167 | Second Harvest Heartland | GEN | DIR | 1,700 | 1,700 | 3,400 | 1,700 | 1,700 | 3,400 | 1,700 | 1,700 | 3,400 | 1,950 | 1,950 | 3,900 | 500 | 1,700 | 1,700 | 3,400 | - |
| 168 | Center for Rural Policy & Development | GEN | DIR | 150 | 150 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 169 | MN Ag Education Leadership Council MAELC | GEN | DIR | 250 | 250 | 500 | 250 | 250 | 500 | 250 | 250 | 500 | 375 | 375 | 750 | 250 | 375 | 375 | 750 | 250 |
| 170 | Minnesota Turf Seed Council | GEN | DIR | 75 | 75 | 150 | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 171 | Greater Mankato Growth: Green Seam | GEN | DIR | 75 | 75 | 150 | - | - | - | - | - | - | 200 | 200 | 400 | 400 | - | - | - | - |
| 172 | Southern MN Initiative Foundation | GEN | DIR | 25 | 25 | 50 | 25 | 25 | 50 | 25 | 25 | 50 | 25 | 25 | 50 | - | 25 | 25 | 50 | - |
| 173 | Meat Cutting; Central Lakes College | GEN | DIR | 150 | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 174 | Meat Processing: Education Grants | GEN | DIR | - | 350 | 350 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 175 | Meat Processing: Hiring Incentives | GEN | DIR | - | - | - | - | - | - | - | - | - | 222 | 322 | 544 | 544 | - | - | - | - |
| 176 | Meat Processing: Technical Assistance or Training Reimbursement | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|--------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|--------|-----------|---------------------|-----------------------|--------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 177 | Services to Beginning and Emerging Farmers | GEN | DIR | 150 | 150 | 300 | 150 | 150 | 300 | 150 | 150 | 300 | 550 | 550 | 1,100 | 800 | 350 | 350 | 700 | 400 |
| 178 | Ag Best Management Practices Loan Program: Transfer | GEN | DIR | 1,437 | 1,437 | 2,874 | 1,425 | 1,425 | 2,850 | 1,425 | 1,425 | 2,850 | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - |
| 179 | Information Technology Modernization | GEN | DIR | - | 750 | 750 | 584 | - | 584 | - | - | - | 1,084 | 1,500 | 2,584 | 2,000 | - | - | - | - |
| 180 | VDL Equipment | GEN | DIR | - | 1,250 | 1,250 | 250 | - | 250 | - | - | - | 250 | - | 250 | - | - | - | - | - |
| 181 | Farm Down Payment Assistance Grants | GEN | DIR | - | 500 | 500 | 750 | 750 | 1,500 | 750 | 750 | 1,500 | 1,250 | 1,250 | 2,500 | 1,000 | 750 | 750 | 1,500 | - |
| 182 | Ag Innovation Campus | GEN | DIR | - | 750 | 750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 183 | Emerging Farmer Grants | GEN | DIR | - | 827 | 827 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 184 | Drought Relief Rapid Response | GEN | DIR | 41 | 8,059 | 8,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 185 | 22, CH 47 - Transfer to Ag Emergency Account | GEN | DIR | 1,000 | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 186 | Ag Emergency Account Transfer | GEN | DIR | 1,500 | - | 1,500 | - | - | - | - | - | - | 1,400 | - | 1,400 | 1,400 | - | - | - | - |
| 187 | Transfer to RFA | GEN | DIR | 2,500 | - | 2,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 188 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | 600 | 600 | 1,200 | 1,200 |
| 189 | RFA Capacity Increase | GEN | DIR | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 190 | Good Acre LEAFF Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | 600 | - | - | - | - |
| 191 | Cooperative Development Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 192 | Grain Indemnity Fund Transfer | GEN | DIR | - | - | - | - | - | - | - | - | - | 14,000 | - | 14,000 | 14,000 | - | - | - | - |
| 193 | | | | | | | | | | | | | | | | | | | | |
| 194 | | | | | | | | | | | | | | | | | | | | |
| 195 | Change Items: General Fund | GEN | DIR | | | | | | | | | | | | | | | | | |
| 196 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | 600 | 600 | 1,200 | 1,200 |
| 197 | RFA Capacity Increase | GEN | DIR | - | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 198 | IT Modernization | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | 1,500 | 2,000 | 2,000 | - | - | - | - |
| 199 | Services to Beginning and Emerging Farmers | GEN | DIR | - | - | - | - | - | - | - | - | - | 400 | 400 | 800 | 800 | 200 | 200 | 400 | 400 |
| 200 | Transfer to Ag Emergency Account | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,400 | - | 1,400 | 1,400 | - | - | - | - |
| 201 | Second Harvest Heartland: Milk Allocation | GEN | DIR | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 202 | Good Acre LEAFF Program | GEN | DIR | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | 600 | - | - | - | - |
| 203 | Northern Crop Institute | GEN | DIR | - | - | - | - | - | - | - | - | - | 60 | 60 | 120 | 120 | 60 | 60 | 120 | 120 |
| 204 | Greater Mankato Growth Green Seam | GEN | DIR | - | - | - | - | - | - | - | - | - | 200 | 200 | 400 | 400 | - | - | - | - |
| 205 | Minnesota Turf Seed Council | GEN | DIR | - | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 150 | 75 | 75 | 150 | 150 |
| 206 | Minnesota Poultry Association | GEN | DIR | - | - | - | - | - | - | - | - | - | 2 | - | 2 | 2 | - | - | - | - |
| 207 | Minnesota Livestock Breeders Association | GEN | DIR | - | - | - | - | - | - | - | - | - | 18 | 18 | 36 | 36 | - | - | - | - |
| 208 | Minnesota Horticultural Society | GEN | DIR | - | - | - | - | - | - | - | - | - | 34 | 34 | 68 | 68 | - | - | - | - |
| 209 | Farm Down Payment Assistance Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | 500 | 1,000 | 1,000 | - | - | - | - |
| 210 | Cooperative Development Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 211 | Meat Processing Hiring Incentives | GEN | DIR | - | - | - | - | - | - | - | - | - | 222 | 322 | 544 | 544 | - | - | - | - |
| 212 | Meat Processing: Technical Assistance or Training Reimbursement | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 213 | MAELC | GEN | DIR | - | - | - | - | - | - | - | - | - | 125 | 125 | 250 | 250 | 125 | 125 | 250 | 250 |
| 214 | Grain Indemnity Fund Transfer | GEN | DIR | - | - | - | - | - | - | - | - | - | 14,000 | - | 14,000 | 14,000 | - | - | - | - |
| 215 | | | | | | | | | | | | | | | | | | | | |
| 216 | Change Items: General Fund TOTAL | GEN | DIR | | | | | | | | | | 19,086 | 4,684 | 23,770 | 23,770 | 1,210 | 1,210 | 2,420 | 2,420 |
| 217 | | | | | | | | | | | | | | | | | | | | |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|--|------|---------|-------------------|--------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|---------|-----------|---------------------|-----------------------|---------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 218 | ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL | GEN | DIR | 15,533 | 22,895 | 38,428 | 11,157 | 10,273 | 21,430 | 10,273 | 10,273 | 20,546 | 30,243 | 14,957 | 45,200 | 23,770 | 11,483 | 11,483 | 22,966 | 2,420 |
| 219 | | | | | | | | | | | | | | | | | | | | |
| 220 | Admin and Financial Statutory Appropriations | AG | STAT | 647 | 1,674 | 2,321 | 420 | 422 | 842 | 419 | 412 | 831 | 420 | 422 | 842 | - | 419 | 412 | 831 | - |
| 221 | | SPR | STAT | 203 | 342 | 545 | 342 | 342 | 684 | 342 | 342 | 684 | 342 | 342 | 684 | - | 342 | 342 | 684 | - |
| 222 | | FED | STAT | 1,252 | 3,203 | 4,455 | 5,178 | 3,432 | 8,610 | 1,282 | 1,282 | 2,564 | 5,178 | 3,432 | 8,610 | - | 1,282 | 1,282 | 2,564 | - |
| 223 | | GIFT | STAT | 2 | 6 | 8 | 6 | 6 | 12 | 6 | 6 | 12 | 6 | 6 | 12 | - | 6 | 6 | 12 | - |
| 224 | | | | | | | | | | | | | | | | | | | | |
| 225 | Admin and Financial Statutory Appropriations: TOTAL | | | 2,104 | 5,225 | 7,329 | 5,946 | 4,202 | 10,148 | 2,049 | 2,042 | 4,091 | 5,946 | 4,202 | 10,148 | - | 2,049 | 2,042 | 4,091 | - |
| 226 | | | | | | | | | | | | | | | | | | | | |
| 227 | ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL | | | 17,637 | 28,120 | 45,757 | 17,103 | 14,475 | 31,578 | 12,322 | 12,315 | 24,637 | 36,189 | 19,159 | 55,348 | 23,770 | 13,532 | 13,525 | 27,057 | 2,420 |
| 228 | | | | | | | | | | | | | | | | | | | | |
| 229 | Dept of Agriculture: TOTAL GENERAL FUND Appropriations | GEN | DIR | 62,438 | 76,647 | 139,085 | 62,334 | 61,450 | 123,784 | 43,238 | 43,238 | 86,476 | 95,690 | 73,854 | 169,544 | 45,760 | 65,288 | 65,288 | 130,576 | 44,100 |
| 230 | | | | | | | | | | | | | | | | | | | | |
| 231 | General Fund Statutory Appropriations | | | | | | | | | | | | | | | | | | | |
| 232 | Oriented Strand Board: Promotion and Marketing Div | GEN | STAT | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 6,000 | - | - | - | (1,500) | - | - | - | (6,000) |
| 233 | | | | | | | | | | | | | | | | | | | | |
| 234 | Change Item: Statutory Appropriation | | | | | | | | | | | | | | | | | | | |
| 235 | Oriented Strand Board: Repeal | GEN | DIR/STA | - | - | - | - | - | - | - | - | - | - | (1,500) | (1,500) | (1,500) | (3,000) | (3,000) | (6,000) | (6,000) |
| 236 | | | | | | | | | | | | | | | | | | | | |
| 237 | Department of Agriculture: TOTAL GENERAL FUND | GEN | DIR/STA | 62,438 | 76,647 | 139,085 | 62,334 | 62,950 | 125,284 | 46,238 | 46,238 | 92,476 | 95,690 | 73,854 | 169,544 | 44,260 | 65,288 | 65,288 | 130,576 | 38,100 |
| 238 | | | | | | | | | | | | | | | | | | | | |
| 239 | BOARD OF ANIMAL HEALTH | | | | | | | | | | | | | | | | | | | |
| 240 | Direct Appropriations | GEN | DIR | 5,500 | 6,597 | 12,097 | 6,081 | 6,081 | 12,162 | 6,081 | 6,081 | 12,162 | 6,081 | 6,081 | 12,162 | - | 6,081 | 6,081 | 12,162 | - |
| 241 | Riders | | | | | | | | | | | | | | | | | | | |
| 242 | Ag Emergency Preparedness and Response | GEN | DIR | 192 | 208 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 560 | 560 | 1,120 | 720 | 560 | 560 | 1,120 | 720 |
| 243 | Companion Animal Import Quarantine | GEN | DIR | - | - | - | - | - | - | - | - | - | 170 | 170 | 340 | 340 | 170 | 170 | 340 | 340 |
| 244 | | | | | | | | | | | | | | | | | | | | |
| 245 | | | | | | | | | | | | | | | | | | | | |
| 246 | Change Items: General Fund | | | | | | | | | | | | | | | | | | | |
| 247 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 160 | 320 | 480 | 480 | 320 | 320 | 640 | 640 |
| 248 | Ag Emergency Preparedness and Response | GEN | DIR | - | - | - | - | - | - | - | - | - | 360 | 360 | 720 | 720 | 360 | 360 | 720 | 720 |
| 249 | Companion Animal Import Quarantine | GEN | DIR | - | - | - | - | - | - | - | - | - | 170 | 170 | 340 | 340 | 170 | 170 | 340 | 340 |
| 250 | | | | | | | | | | | | | | | | | | | | |
| 251 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | - | - | - | - | - | - | 690 | 850 | 1,540 | 1,540 | 850 | 850 | 1,700 | 1,700 |
| 252 | | | | | | | | | | | | | | | | | | | | |
| 253 | Board of Animal Health: TOTAL GENERAL FUND | GEN | DIR | 5,500 | 6,597 | 12,097 | 6,081 | 6,081 | 12,162 | 6,081 | 6,081 | 12,162 | 6,771 | 6,931 | 13,702 | 1,540 | 6,931 | 6,931 | 13,862 | 1,700 |
| 254 | | | | | | | | | | | | | | | | | | | | |
| 255 | Board of Animal Health Statutory Appropriations | SPR | STAT | 288 | 133 | 421 | 146 | 146 | 292 | 146 | 146 | 292 | 146 | 146 | 292 | - | 146 | 146 | 292 | - |
| 256 | | FED | STAT | 1,141 | 2,222 | 3,363 | 539 | 539 | 1,078 | 539 | 539 | 1,078 | 539 | 539 | 1,078 | - | 539 | 539 | 1,078 | - |
| 257 | Board of Animal Health Stat Appropriations: TOTAL | | | 1,429 | 2,355 | 3,784 | 685 | 685 | 1,370 | 685 | 685 | 1,370 | 685 | 685 | 1,370 | - | 685 | 685 | 1,370 | - |
| 258 | | | | | | | | | | | | | | | | | | | | |
| 259 | BOARD OF ANIMAL HEALTH: GRAND TOTAL | | | 6,929 | 8,952 | 15,881 | 6,766 | 6,766 | 13,532 | 6,766 | 6,766 | 13,532 | 7,456 | 7,616 | 15,072 | 1,540 | 7,616 | 7,616 | 15,232 | 1,700 |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|--|------|--------|-------------------|---------|-----------|---------------|--------|-----------|---------------------|--------|-----------|-----------------------|---------|-----------|---------------------|-----------------------|--------|-----------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 260 | | | | | | | | | | | | | | | | - | | | | - |
| 261 | AURI | | | | | | | | | | | | | | | - | | | | - |
| 262 | Direct Appropriations | GEN | DIR | 4,543 | 4,043 | 8,586 | 4,543 | 4,243 | 8,786 | 4,243 | 4,243 | 8,486 | 4,543 | 4,243 | 8,786 | - | 4,243 | 4,243 | 8,486 | - |
| 263 | <i>Riders</i> | | | | | | | | | | | | | | | - | | | | - |
| 264 | Lab Equipment and Facility Upgrades | GEN | DIR | - | - | - | 300 | - | 300 | - | - | - | 1,800 | - | 1,800 | 1,500 | - | - | - | - |
| 265 | Renewable Natural Gas and Digestion Projects | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | - | 500 | 500 | - | - | - | - |
| 266 | | | | | | | | | | | | | | | | - | | | | - |
| 267 | | | | | | | | | | | | | | | | - | | | | - |
| 268 | Change Items: General Fund | | | | | | | | | | | | | | | - | | | | - |
| 269 | Maintain Current Service Levels | GEN | DIR | - | - | - | - | - | - | - | - | - | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 |
| 270 | Replace Equipment and Facility Upgrades | GEN | DIR | - | - | - | - | - | - | - | - | - | 1,500 | - | 1,500 | 1,500 | - | - | - | - |
| 271 | Renewable Natural Gas and Digestion Projects | GEN | DIR | - | - | - | - | - | - | - | - | - | 500 | - | 500 | 500 | - | - | - | - |
| 272 | | | | | | | | | | | | | | | | - | | | | - |
| 273 | Change Items: General Fund TOTAL | GEN | DIR | - | - | - | - | - | - | - | - | - | 2,100 | 100 | 2,200 | 2,200 | 100 | 100 | 200 | 200 |
| 274 | | | | | | | | | | | | | | | | - | | | | - |
| 275 | AURI: TOTAL GENERAL FUND | GEN | DIR | 4,543 | 4,043 | 8,586 | 4,543 | 4,243 | 8,786 | 4,243 | 4,243 | 8,486 | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 |
| 276 | | | | | | | | | | | | | | | | - | | | | - |
| 277 | | | | | | | | | | | | | | | | - | | | | - |
| 278 | DEED, OFFICE OF BROADBAND | | | | | | | | | | | | | | | - | | | | - |
| 279 | Direct Appropriations | GEN | DIR | 283 | 417 | 700 | 350 | 350 | 700 | 350 | 350 | 700 | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 280 | <i>Riders</i> | | | | | | | | | | | | | | | - | | | | - |
| 281 | Border-to-Border Broadband Grants | GEN | DIR | - | 25,000 | 25,000 | 25,000 | - | 25,000 | - | - | - | 55,000 | 30,000 | 85,000 | 60,000 | - | - | - | - |
| 282 | Low Density Program | | | | | | | | | | | | 20,000 | 20,000 | 40,000 | 40,000 | - | - | - | - |
| 283 | | | | | | | | | | | | | | | | - | | | | - |
| 284 | Change Item: General Fund | | | | | | | | | | | | | | | - | | | | - |
| 285 | Border-to-Border Broadband Grants | GEN | DIR | - | - | - | - | - | - | - | - | - | 30,000 | 30,000 | 60,000 | 60,000 | - | - | - | - |
| 286 | Low Density Program | | | | | | | | | | | | 20,000 | 20,000 | 40,000 | 40,000 | - | - | - | - |
| 287 | | | | | | | | | | | | | | | | - | | | | - |
| 288 | DEED, Office of Broadband: TOTAL GENERAL FUND | GEN | DIR | 283 | 25,417 | 25,700 | 25,350 | 350 | 25,700 | 350 | 350 | 700 | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - |
| 289 | | | | | | | | | | | | | | | | - | | | | - |
| 290 | SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS | | | | | | | | | | | | | | | - | | | | - |
| 291 | Department of Agriculture | GEN | DIR | 62,438 | 76,647 | 139,085 | 62,334 | 61,450 | 123,784 | 43,238 | 43,238 | 86,476 | 95,690 | 73,854 | 169,544 | 45,760 | 65,288 | 65,288 | 130,576 | 44,100 |
| 292 | Board of Animal Health | GEN | DIR | 5,500 | 6,597 | 12,097 | 6,081 | 6,081 | 12,162 | 6,081 | 6,081 | 12,162 | 6,771 | 6,931 | 13,702 | 1,540 | 6,931 | 6,931 | 13,862 | 1,700 |
| 293 | AURI | GEN | DIR | 4,543 | 4,043 | 8,586 | 4,543 | 4,243 | 8,786 | 4,243 | 4,243 | 8,486 | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 |
| 294 | DEED, Office of Broadband | GEN | DIR | 283 | 25,417 | 25,700 | 25,350 | 350 | 25,700 | 350 | 350 | 700 | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - |
| 295 | GENERAL FUND APPROPRIATIONS: TOTAL | GEN | DIR | 72,764 | 112,704 | 185,468 | 98,308 | 72,124 | 170,432 | 53,912 | 53,912 | 107,824 | 184,454 | 135,478 | 319,932 | 149,500 | 76,912 | 76,912 | 153,824 | 46,000 |
| 296 | General Fund Statutory Appropriations: TOTAL | GEN | STAT | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 6,000 | - | - | - | (1,500) | - | - | - | (6,000) |
| 297 | GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL | GEN | D/STAT | 72,764 | 112,704 | 185,468 | 98,308 | 73,624 | 171,932 | 56,912 | 56,912 | 113,824 | 184,454 | 135,478 | 319,932 | 148,000 | 76,912 | 76,912 | 153,824 | 40,000 |
| 298 | TOTAL NET GENERAL FUND | GEN | DIR | 72,764 | 112,704 | 185,468 | 98,308 | 73,624 | 171,932 | 56,912 | 56,912 | 113,824 | 184,454 | 135,478 | 319,932 | 148,000 | 76,912 | 76,912 | 153,824 | 40,000 |
| 299 | | | | | | | | | | | | | | | | - | | | | - |
| 300 | Target | | | | | | | | | | | | | | 148,000 | 148,000 | | | 40,000 | 40,000 |
| 301 | Available Target | | | | | | | | | | | | | | - | - | | | - | - |
| 302 | | | | | | | | | | | | | | | - | - | | | - | - |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|----------|-----------------|---------------|---------|-----------------|---------------------|---------|----------------|-----------------------|----------|------------------|---------------------|-----------------------|---------|----------------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 303 | ALL FUNDS SUMMARY | | | | | | | | | | | | | | | - | | | | - |
| 304 | Department of Agriculture | ALL | - | 108,453 | 138,343 | 246,796 | 125,702 | 123,619 | 249,321 | 99,038 | 98,990 | 198,028 | 159,133 | 134,598 | 293,731 | 44,410 | 118,163 | 118,115 | 236,278 | 38,250 |
| 305 | Board of Animal Health | ALL | - | 6,929 | 8,952 | 15,881 | 6,766 | 6,766 | 13,532 | 6,766 | 6,766 | 13,532 | 7,456 | 7,616 | 15,072 | 1,540 | 7,616 | 7,616 | 15,232 | 1,700 |
| 306 | AURI | ALL | - | 4,543 | 4,043 | 8,586 | 4,543 | 4,243 | 8,786 | 4,243 | 4,243 | 8,486 | 6,643 | 4,343 | 10,986 | 2,200 | 4,343 | 4,343 | 8,686 | 200 |
| 307 | DEED, Office of Broadband | ALL | - | 283 | 25,417 | 25,700 | 25,350 | 350 | 25,700 | 350 | 350 | 700 | 75,350 | 50,350 | 125,700 | 100,000 | 350 | 350 | 700 | - |
| 308 | AGRICULTURE FINANCE ALL FUNDS TOTAL | ALL | - | 120,208 | 176,755 | 296,963 | 162,361 | 134,978 | 297,339 | 110,397 | 110,349 | 220,746 | 248,582 | 196,907 | 445,489 | 148,150 | 130,472 | 130,424 | 260,896 | 40,150 |
| 309 | ^^^Cannabis appropriations tracked separately | | | | | | | | | | | | | | | - | | | | - |
| 310 | | | | | | | | | | | | | | | | - | | | | - |
| 311 | | | | | | | | | | | | | | | | - | | | | - |
| 312 | Transfers: IN | | | | | | | | | | | | | | | - | | | | - |
| 313 | Grain Indemnity Fund | AG | | - | - | - | - | - | - | - | - | - | (14,000) | - | (14,000) | (14,000) | - | - | - | - |
| 314 | Minnesota Grown | AG | | (133) | (223) | (356) | (186) | (186) | (372) | (186) | (186) | (372) | (186) | (186) | (372) | - | (186) | (186) | (372) | - |
| 315 | Ag Emergency Account Transfer | AG | | - | - | - | - | - | - | - | - | - | (1,400) | - | (1,400) | (1,400) | - | - | - | - |
| 316 | Ag Best Management Practices Loan Program: Transfer | SR | | (1,437) | (1,437) | (2,874) | (1,425) | (1,425) | (2,850) | (1,425) | (1,425) | (2,850) | (1,425) | (1,425) | (2,850) | - | (1,425) | (1,425) | (2,850) | - |
| 317 | Border-to-Border Broadband Grants | SR | | - | (25,000) | (25,000) | (25,000) | - | (25,000) | - | - | - | (55,000) | (30,000) | (85,000) | (60,000) | - | - | - | - |
| 318 | Transfers IN: TOTAL | | | (1,570) | (26,660) | (28,230) | (26,611) | (1,611) | (28,222) | (1,611) | (1,611) | (3,222) | (72,011) | (31,611) | (103,622) | (75,400) | (1,611) | (1,611) | (3,222) | - |
| 319 | | | | | | | | | | | | | | | | - | | | | - |
| 320 | Transfers: OUT | | | | | | | | | | | | | | | - | | | | - |
| 321 | Grain Indemnity Fund | GEN | | - | - | - | - | - | - | - | - | - | 14,000 | - | 14,000 | 14,000 | - | - | - | - |
| 322 | Minnesota Grown | GEN | | 133 | 223 | 356 | 186 | 186 | 372 | 186 | 186 | 372 | 186 | 186 | 372 | - | 186 | 186 | 372 | - |
| 323 | Ag Best Management Practices Loan Program: Transfer | GEN | | 1,437 | 1,437 | 2,874 | 1,425 | 1,425 | 2,850 | 1,425 | 1,425 | 2,850 | 1,425 | 1,425 | 2,850 | - | 1,425 | 1,425 | 2,850 | - |
| 324 | Ag Emergency Account Transfer | Gen | | - | - | - | - | - | - | - | - | - | 1,400 | - | 1,400 | 1,400 | - | - | - | - |
| 325 | Border-to-Border Broadband Grants | GEN | | - | 25,000 | 25,000 | 25,000 | - | 25,000 | - | - | - | 55,000 | 30,000 | 85,000 | 60,000 | - | - | - | - |
| 326 | Transfers OUT: TOTAL | | | 1,570 | 26,660 | 28,230 | 26,611 | 1,611 | 28,222 | 1,611 | 1,611 | 3,222 | 72,011 | 31,611 | 103,622 | 75,400 | 1,611 | 1,611 | 3,222 | - |

| 1 | A | B | C | D | | | E | | | F | | | G | | | H | I | | | J |
|-----|---|------|------|-------------------|--------|---------------|---------------|--------|---------------|---------------------|--------|-----------|-----------------------|--------|---------------|---------------------|-----------------------|--------|---------------|---------------------|
| 2 | Dollars \$ in Thousands | Fund | Type | February Forecast | | | February Base | | | February Base Tails | | | Senate (SF 1955 - 1E) | | | Difference Sen-Base | Senate (SF 1955 - 1E) | | | Difference Sen-Base |
| 3 | | | | FY2022 | FY2023 | FY2022-23 | FY2024 | FY2025 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2024 | FY2025 | FY2024-25 | FY24-25 | FY2026 | FY2027 | FY2026-27 | FY26-27 |
| 327 | | | | | | | | | | | | | | | | - | | | | - |
| 328 | AGRI PROGRAM DETAIL | | | | | | | | | | | | | | | - | | | | - |
| 329 | Appropriation | GEN | | 15,384 | 18,610 | 33,994 | 17,582 | 17,582 | 35,164 | - | - | - | 26,432 | 20,932 | 47,364 | 12,200 | 17,582 | 17,582 | 35,164 | 35,164 |
| 330 | Designated Spending | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 331 | County Fairs Distribution | GEN | | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | - | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | 2,000 |
| 332 | Bioincentive Payments | GEN | | 4,500 | 5,750 | 10,250 | 5,750 | 5,750 | 11,500 | - | - | - | 6,000 | 6,000 | 12,000 | 500 | 6,125 | 6,125 | 12,250 | 12,250 |
| 333 | Biofuels Infrastructure | GEN | | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | - | - | - | 4,500 | 4,500 | 9,000 | 3,000 | 3,375 | 3,375 | 6,750 | 6,750 |
| 334 | Livestock Processing | GEN | | 750 | 1,400 | 2,150 | 250 | 250 | 500 | - | - | - | 1,500 | 1,500 | 3,000 | 2,500 | 250 | 250 | 500 | 500 |
| 335 | Farm to School Program | GEN | | - | - | - | - | - | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 800 | 800 | 1,600 | 1,600 |
| 336 | Dairy Assistance, Investment, Relief Initiative (DAIRI) | GEN | | - | - | - | - | - | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | - |
| 337 | Hemp Processing | GEN | | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | 500 | - | - | - | - |
| 338 | Livestock Investment Grant Program | GEN | | 1,400 | 1,400 | 2,800 | - | - | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 339 | Value-Added Grants | GEN | | - | - | - | - | - | - | - | - | - | 1,150 | 1,150 | 2,300 | 2,300 | 1,150 | 1,150 | 2,300 | 2,300 |
| 340 | New Markets Program | GEN | | - | - | - | - | - | - | - | - | - | 340 | 340 | 680 | 680 | 340 | 340 | 680 | 680 |
| 341 | Beginning Farmer FBM Scholarships | GEN | | - | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 |
| 342 | | | | | | | | | | | | | | | | | | | | |
| 343 | Designated Spending: TOTAL | | | 10,650 | 12,550 | 23,200 | 10,000 | 10,000 | 20,000 | - | - | - | 23,340 | 17,840 | 41,180 | 21,180 | 14,990 | 14,990 | 29,980 | 29,980 |
| 344 | Allowable Spending | | | | | | | | | | | | | | | - | | | | - |
| 346 | Urban and Youth Agriculture | GEN | | 600 | 600 | 1,200 | 600 | 600 | 1,200 | - | - | - | 600 | 600 | 1,200 | - | 600 | 600 | 1,200 | 1,200 |
| 347 | Good Food Access Program | GEN | | 450 | 450 | 900 | 450 | 450 | 900 | - | - | - | 450 | 450 | 900 | - | 450 | 450 | 900 | 900 |
| 348 | | | | | | | | | | | | | | | | | | | | |
| 349 | Allowable Spending: TOTAL | | | 1,050 | 1,050 | 2,100 | 1,050 | 1,050 | 2,100 | - | - | - | 1,050 | 1,050 | 2,100 | - | 1,050 | 1,050 | 2,100 | 2,100 |
| 350 | | | | | | | | | | | | | | | | - | | | | - |
| 351 | Admin Spending | GEN | | 6.50% | 6.50% | - | 6.50% | 6.50% | - | - | - | - | 6.50% | 6.50% | - | - | 6.50% | 6.50% | - | - |