

SF 34/HF 19 - Earned Sick and Safe Time

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Fiscal Note Summary			Fiscal Note Summary			A-8 Amendment			A-8 Amendment		
		HF19-UE1 FY 24	HF19-UE1 FY 25	HF19-UE1 FY 24-25	HF19-UE1 FY 26	HF19-UE1 FY 27	HF19-UE1 FY 26-27	HF19-UE1 FY 24	HF19-UE1 FY 25	HF19-UE1 FY 24-25	HF19-UE1 FY 26	HF19-UE1 FY 27	HF19-UE1 FY 26-27
EXPENDITURE CHANGES:													
Labor and Industry													
Enforcement, compliance, outreach, and engagement activities (including staffing)	GEN	1,445	2,209	3,654	1,899	1,899	3,798	1,445	2,209	3,654	1,899	1,899	3,798
Community Organization Grants	GEN	300	300	600	0	0	0	300	300	600	0	0	0
total DLI:		1,745	2,509	4,254	1,899	1,899	3,798	1,745	2,509	4,254	1,899	1,899	3,798
Minnesota Management and Budget													
Earned Safe and Sick Leave	GEN	127	261	388	261	261	522	0	0	0	0	0	0
Earned Safe and Sick Leave	NGF	244	499	743	499	499	998	0	0	0	0	0	0
Accounting Services	GEN	17	3	20	3	3	6	0	0	0	0	0	0
Enterprise employee resources	GEN	3	0	3	0	0	0	0	0	0	0	0	0
total MMB:		391	763	1,154	763	763	1,526	0	0	0	0	0	0
Office of Administrative Hearings													
Rulemaking by DLI	NGF	0	33	33	0	0	0	0	33	33	0	0	0
Admin Law Judge Hearings	NGF	12	12	24	12	12	24	12	12	24	12	12	24
total OAH:		12	45	57	12	12	24	12	45	57	12	12	24
Legislature													
Time Card/HR Reporting System Modifications, House of Representatives	GEN	18	0	18	0	0	0	0	0	0	0	0	0
total Legislature:		18	0	18	0	0	0	0	0	0	0	0	0
Supreme Court													
Printing Costs	GEN	1	0	1	0	0	0	0	0	0	0	0	0
Additional District Court Judge	GEN	0	494	494	461	461	922	0	0	0	0	0	0
total Supreme Court:		1	494	495	461	461	922	0	0	0	0	0	0
SUMMARY EXPENDITURE CHANGES													
General Fund	GEN	1,911	3,267	5,178	2,624	2,624	5,248	1,745	2,509	4,254	1,899	1,899	3,798
Non-General Funds	NGF	256	544	800	511	511	1,022	12	45	57	12	12	24
Total Expenditures	ALL	2,167	3,811	5,978	3,135	3,135	6,270	1,757	2,554	4,311	1,911	1,911	3,822
REVENUE CHANGES gain/(loss)													
Labor and Industry													
Compliance Penalty Revenue	GEN	104	207	311	207	207	414	104	207	311	207	207	414
total DLI:		104	207	311	207	207	414	104	207	311	207	207	414
Office of Administrative Hearings													
Rulemaking by DLI	NGF	0	33	33	0	0	0	0	33	33	0	0	0
Admin Law Judge Hearings	NGF	12	12	24	12	12	24	12	12	24	12	12	24

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		FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
49 <i>total OAH:</i>		12	45	57	12	12	24	12	45	57	12	12	24
50													
51													
52 Supreme Court													
53 District Court Filing Fee	GEN	0	67	67	73	73	146	0	67	67	73	73	146
54 <i>total Supreme Court:</i>		0	67	67	73	73	146	0	67	67	73	73	146
55													
56 SUMMARY REVENUE CHANGES													
57 General Fund	GEN	104	274	378	280	280	560	104	274	378	280	280	560
58 Non-General Funds	NGF	12	45	57	12	12	24	12	45	57	12	12	24
59 Total Revenues	ALL	116	319	435	292	292	584	116	319	435	292	292	584
60													
61													
62													
63													
64 NET ALL FUND CHANGES		2,051	3,492	5,543	2,843	2,843	5,686	1,641	2,235	3,876	1,619	1,619	3,238
65													
66													
67 GENERAL FUND RECONCILIATION													
68													
69 Subtotal General Fund Spending and Transfers Out	GEN	1,911	3,267	5,178	2,624	2,624	5,248	1,745	2,509	4,254	1,899	1,899	3,798
70													
71 Revenue Changes gain/(loss)	GEN	104	274	378	280	280	560	104	274	378	280	280	560
72													
73 Net General Fund Spending	GEN	1,807	2,993	4,800	2,344	2,344	4,688	1,641	2,235	3,876	1,619	1,619	3,238