

2023 Capital Budget

All figures in thousands 000's

| | | House | | Senate | | |
|----|--|---------|----------------|----------------|-----------|--------|
| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change |
| | Fund | | | | | |
| 4 | University of Minnesota | | | | | 4 |
| 5 | | | | | | 5 |
| 6 | Higher Education Asset Preservation and Replacement (HEAPR) | GO | 39,528 | 39,528 | | - 6 |
| 7 | Fraser Hall Chemistry Undergrad Teaching | GO | 92,600 | 92,600 | | - 7 |
| 8 | | | | | | - 8 |
| 9 | Agency Total | | 132,128 | 132,128 | - | - 9 |
| 10 | Minnesota State | | | | | - 10 |
| 11 | | | | | | - 11 |
| 12 | Higher Education Asset Preservation and Replacement (HEAPR) | GO | 44,733 | 44,733 | | - 12 |
| 13 | MSU Moorhead - Weld Hall | GO/UF | 23,099 | 23,099 | | - 13 |
| 14 | Inver Hills CC - Technology and Business Center | GO/UF | 22,025 | 22,025 | | - 14 |
| 15 | Minneapolis College - Management Education Center | GO/UF | 20,457 | 20,457 | | - 15 |
| 16 | Pine Technical and CC - Technical Trade Labs Renovation | GO/UF | 21,468 | 21,468 | | - 16 |
| 17 | Saint Paul College - Academic Excellence Renovation Design | GO/UF | 1,671 | 1,671 | | - 17 |
| 18 | Vermillion CC - Classroom Building Design and Renovation | GO/UF | 3,633 | 3,633 | | - 18 |
| 19 | Central Lakes College - Classroom Building Design and Renovation | GO/UF | 11,591 | 11,591 | | - 19 |
| 20 | Northland CTC - Effective Teaching and Learning Labs | GO/UF | 3,282 | 3,282 | | - 20 |
| 21 | MSU Mankato Armstrong Hall Replacement | GO/UF | 8,460 | 8,460 | | - 21 |
| 22 | Winona State University - Center for Interdisciplinary Collaboration | GO/UF | 4,866 | 4,866 | | - 22 |
| 23 | Lake Superior College - Integrated Manufacturing Labs | GO/UF | 8,316 | 8,316 | | - 23 |
| 24 | Metropolitan State University - Cyber Security Lab | GO/UF | 5,196 | 5,196 | | - 24 |
| 25 | Alexandria TCC - Transportation Repositioning Design | GO/UF | 955 | 955 | | - 25 |
| 26 | | | | | | - 26 |
| 27 | | GO | 134,746 | 134,746 | - | - 27 |
| 28 | | UF | 45,006 | 45,006 | - | - 28 |
| 29 | Agency Total | | 179,752 | 179,752 | - | - 29 |
| 30 | Department of Education | | | | | - 30 |
| 31 | | | | | | - 31 |
| 32 | Library Construction Grants | GO | 4,000 | 4,000 | | - 32 |
| 34 | | | | | | - 34 |
| 35 | Agency Total | | 4,000 | 4,000 | - | - 35 |
| 38 | Minnesota State Academies | | | | | - 38 |
| 39 | | | | | | - 39 |
| 40 | Asset Preservation | GO | 1,200 | 1,200 | | - 40 |
| 41 | Dorm Renovations & Pre-design | GO | 7,837 | 7,837 | | - 41 |
| 42 | | | | | | - 42 |
| 43 | Agency Total | | 9,037 | 9,037 | - | - 43 |

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| | | House | | Senate | | |
|----|---|----------------|---------------|----------------|---------------|----------|
| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | Fund | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change |
| 44 | Perpich Center for Arts Education | | | | | - 44 |
| 45 | | | | | | - 45 |
| 46 | Asset Preservation | GO | 900 | 900 | | - 46 |
| 47 | | | | | | - 47 |
| 48 | Agency Total | 900 | - | 900 | - | - 48 |
| 49 | Department of Natural Resources | | | | | - 49 |
| 50 | | | | | | - 50 |
| 51 | Natural Resources Asset Preservation | GO | 36,000 | 36,000 | | - 51 |
| 52 | Natural Resources Betterment of Buildings | GO | 30,000 | 30,000 | | - 52 |
| 53 | Wildfire Aviation Infrastructure | GO | 6,360 | 6,360 | | - 53 |
| 54 | Improving Accessibility to State Parks, Rec Areas, WMAs | GO | 1,200 | 1,200 | | - 54 |
| 55 | Dam Safety Repair and Reconstruction | GO | 4,000 | 4,000 | | - 55 |
| 56 | Nett Lake Dam Reconstruction | GF | | | 3,000 | - 56 |
| 57 | Flood Hazard Total (roll up row) | GO | 34,344 | 34,144 | | (200) 57 |
| 58 | Flood Hazard Program - Undesignated | | 15,000 | 15,000 | | - 58 |
| 59 | City of Carver - Levee Restoration | | 6,000 | 6,000 | | - 59 |
| 60 | Flood Hazard - Red River Valley | | 5,000 | 5,000 | | - 60 |
| 61 | Flood Hazard - Moorhead | | 8,344 | 8,144 | | (200) 61 |
| 62 | Flood Hazard - Moorhead | GF | | | 2,656 | 200 62 |
| 63 | Lake Vermilion Soudan Underground Mine State Park | GO | 11,000 | 11,000 | | - 63 |
| 64 | Local Recreation Matching Grants | GO | 2,000 | 2,000 | | - 64 |
| 65 | Community Tree Planting Grants | GO | 8,400 | 8,400 | | - 65 |
| 67 | Canisteo Open Pit Mine Complex | GF | | | 8,875 | - 67 |
| 68 | St. James Open Pit Mine | GO | 2,500 | 2,500 | | - 68 |
| 69 | Flood Hazard - Browns Valley: Toelle Coulee | | 3,300 | 3,300 | | - 69 |
| 70 | State Forest Reforestation | GO | 6,000 | 6,000 | | - 70 |
| 71 | DNR State Trails | | | | | - 71 |
| 72 | State Trail Maintenance | GO | 1,200 | 1,200 | | - 72 |
| 73 | Casey Jones State Trail | GO | 1,320 | 1,320 | | - 73 |
| 74 | Glacial Lakes Trail | GO | 3,000 | 3,000 | | - 74 |
| 75 | Gitche Gami State Trail | GO | 4,000 | 4,000 | | - 75 |
| 76 | Heartland State Trail - Detroit Lakes to Frazee | GO | 550 | 550 | | - 76 |
| 77 | Heartland State Trail - Itasca State Park | GO | 2,400 | 2,400 | | - 77 |
| 78 | Mill Towns State Trail - Riverside Park to Waterford Bridge | GO | 8,190 | 8,190 | | - 78 |
| 79 | Root River State Trail | GO | 2,000 | 2,000 | | - 79 |
| 80 | Glendalough State Park | GO | 900 | 900 | | - 80 |
| 81 | Upper Sioux Agency State Park Bond Defeasance | GF | 250 | 250 | | - 81 |
| 82 | Grants to Political Subdivisions | | | | | - 82 |
| 83 | Lower MN River Watershed District - Area 3 - Eden Prairie | GO | 2,750 | 2,750 | | - 83 |
| 84 | City of Mora - High Water Mitigation | GO | 1,800 | 1,800 | | - 84 |
| 85 | City of Ranier - Safe Harbor Boat Dock | GO | 3,500 | 3,500 | | - 85 |
| 86 | City of Rochester - Willow Creek Trail | GF | | | 1,875 | - 86 |
| 87 | City of Shakopee - Riverbank Stabilization | GO | 8,260 | 8,260 | | - 87 |
| 88 | Shell Rock River Watershed Dist. Fountain Lake Cleanup | GO | 9,000 | 9,000 | | - 88 |
| 89 | St. Louis County - All-Terrain Vehicle Trail Systems | GF | | | 1,550 | 1,550 89 |
| 90 | | | | | | - 90 |
| 91 | Agency Total | 194,224 | 16,406 | 194,024 | 18,156 | 1,550 91 |
| 92 | Pollution Control Agency | | | | | - 92 |
| 93 | | | | | | - 93 |
| 94 | Grants to Political Subdivisions | | | | | - 94 |
| 95 | City of Andover | GF | | | 6,100 | - 95 |
| 96 | Olmsted County - Capital Assistance | GO | 10,000 | 10,000 | | - 96 |
| 97 | Todd County - Transfer Station | GF | | | 2,795 | - 97 |
| 98 | | | | | | - 98 |
| 99 | Agency Total | 10,000 | 8,895 | 10,000 | 8,895 | - 99 |

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| | | House | | Senate | | Change |
|-----|--|---------|---------------|---------------|---------------|--------|
| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | Fund | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | |
| 100 | Board of Water and Soil Resources | | | | | - 100 |
| 101 | | | | | | - 101 |
| 102 | Local Road Wetlands Replacement Program | GO | 12,000 | 12,000 | | - 102 |
| 103 | Reinvest in Minnesota - CREP | GO | 10,700 | 10,700 | | - 103 |
| 104 | Grants to Political Subdivisions | | | | | - 104 |
| 105 | MN River Basin Project Flood Hazard Mitigation Area II | GF | | | 1,500 | - 105 |
| 106 | | | | | | - 106 |
| 107 | Agency Total | | 22,700 | 22,700 | 1,500 | - 107 |
| 108 | Department of Agriculture | | | | | - 108 |
| 109 | | | | | | - 109 |
| 110 | MDA East Grand Forks Building Repair | GO | 380 | 380 | | - 110 |
| 111 | | | | | | - 111 |
| 112 | Agency Total | | 380 | 380 | - | - 112 |
| 113 | Zoological Gardens | | | | | - 113 |
| 114 | | | | | | - 114 |
| 115 | Asset Preservation | GO | 16,800 | 16,800 | | - 115 |
| 116 | Animal Hospital | GO | 1,225 | 1,225 | | - 116 |
| 117 | | | | | | - 117 |
| 118 | Agency Total | | 18,025 | 18,025 | - | - 118 |
| 119 | Administration | | | | | - 119 |
| 120 | | | | | | - 120 |
| 121 | CAPRA (Capital Asset Preservation and Replacement Account) | GO | 9,000 | 9,000 | | - 121 |
| 122 | Capitol Complex Security Upgrades Phase II | GO | 9,093 | 9,093 | | - 122 |
| 124 | Ford Building Demolition | GF | 4,542 | 4,542 | | - 124 |
| 126 | | | | | | - 126 |
| 127 | Agency Total | | 22,635 | 22,635 | - | - 127 |
| 128 | Amateur Sports Commission | | | | | - 128 |
| 129 | | | | | | - 129 |
| 130 | Amateur Sports Commission - Asset Preservation | GO | 9,600 | 9,600 | | - 130 |
| 131 | Skate Park Grants | GF | | | 4,000 | - 131 |
| 132 | | | | | | - 132 |
| 133 | Agency Total | | 9,600 | 9,600 | 4,000 | - 133 |
| 134 | Military Affairs | | | | | - 134 |
| 135 | | | | | | - 135 |
| 136 | Rosemount Readiness Center | GO | 24,720 | 24,720 | | - 136 |
| 137 | Rosemount Readiness Center - Deficiency 2020 Approp. | GO | 360 | 360 | | - 137 |
| 138 | Fergus Falls Readiness Center | GO | 800 | 800 | | - 138 |
| 139 | Moorhead Readiness Center | GO | 855 | 855 | | - 139 |
| 140 | Marshall Readiness Center | GO | 4,752 | 4,752 | | - 140 |
| 141 | Minnesota Military Museum at Camp Ripley | GF | | | 5,700 | - 141 |
| 142 | | | | | | - 142 |
| 143 | Agency Total | | 31,487 | 31,487 | 5,700 | - 143 |
| 144 | Department of Public Safety | | | | | - 144 |
| 145 | | | | | | - 145 |
| 146 | State Emergency Operations Center Increased Costs | GO | 11,392 | 11,392 | | - 146 |
| 147 | BCA Maryland Building Improvements | GO | 6,033 | 6,033 | | - 147 |
| 148 | State Patrol Headquarters Predesign | GF | | | 350 | - 148 |
| 149 | | | | | | - 149 |
| 150 | Grants to Political Subdivisions | | | | | - 150 |
| 151 | City of Edina - South Metro Public Safety 2020 Deficiency | GF | | | 1,000 | - 151 |
| 152 | City of Hibbing - Regional Public Safety and Training Center | GF | | | 10,000 | - 152 |
| 153 | City of Marshall - Merit Center | GF | | | 2,250 | - 153 |
| 154 | | | | | | - 154 |
| 155 | Agency Total | | 17,425 | 17,425 | 13,600 | - 155 |

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| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change |
| | Fund | | | | | |
| 156 | Department of Transportation | | | | | - 156 |
| 157 | | | | | | - 157 |
| 158 | Local Road Improvement Fund Grants - Undesignated | GO/TF | 78,954 | 78,954 | | - 158 |
| 159 | Local Road Improvement Fund Grants - Townships | GO/TF | 6,000 | 6,000 | | - 159 |
| 160 | Local Bridge Replacement Program - Undesignated | GO/TF | 67,000 | 67,000 | | - 160 |
| 161 | Highway Railroad Grade Crossings Replacement | GO | 3,600 | 3,600 | | - 161 |
| 162 | Port Development Assistance Program | GO | 18,097 | 18,097 | | - 162 |
| 163 | Safe Routes to School Infrastructure Program | GO | 2,400 | 2,400 | | - 163 |
| 164 | Active Transportation Program | GO | 1,200 | 1,200 | | - 164 |
| 165 | Minnesota Rail Service Improvement Program | GO | 9,600 | 9,600 | | - 165 |
| 166 | Greater Minnesota Transit Capital Program | GO | 3,000 | 3,000 | | - 166 |
| 167 | Named Local and Bridge Road Grants | | | | | - 167 |
| 168 | City of Biwabik - Road Improvements | GF | | | 1,400 | - 168 |
| 169 | Carver County - CSAH 18 | GO | | | | - 169 |
| 170 | Carver County - CSAH 18 | GO/TF | 3,760 | 3,760 | | - 170 |
| 171 | Chisago County - U.S. Highway 8 Reconstruction | GF | | | 8,000 | - 171 |
| 172 | Douglas County - Box Culvert under U.S. Highway 29 | GF | | | 2,000 | - 172 |
| 173 | City of Fridley - Northtown rail yard overpass | GO/TF | 4,000 | 4,000 | | - 173 |
| 174 | Hennepin County - Hennepin Ave. Bridge | GO | | | | - 174 |
| 175 | Hennepin County - Hennepin Ave. Bridge | GO/TF | 3,500 | 3,500 | | - 175 |
| 176 | Hennepin County - Medina Railroad Crossing | GF | | | 450 | - 176 |
| 177 | City of Hutchinson - Civil Air Patrol Training Center | GF | | | 3,700 | - 177 |
| 179 | City of Inver Grove Heights - 117th St. Reconstruction | GO/TF | 5,000 | 5,000 | | - 179 |
| 180 | City of Karlstad - Airport Runway | GF | | | 3,900 | - 180 |
| 181 | City of Lakeville - Freight Rail Car Storage Facility | GF | | | 7,000 | - 181 |
| 182 | City of Madelia - Road Improvements | GF | | | 12,800 | - 182 |
| 183 | Minnesota River Valley Regional Railroad - Rail Rehabilitation | GF | | | 2,000 | - 183 |
| 184 | City of Plymouth - CSAH 47 Chankahda Trail | GO/TF | 6,200 | 6,200 | | - 184 |
| 185 | City of Savage - Road and Bridge Improvements | GO/TF | 800 | 800 | | - 185 |
| 186 | Scott County - U.S. Highway 196 & TH 282 / CSAH 9 | GF | | | 4,900 | - 186 |
| 187 | Sibley County - CSAH 6 Reconstruction | GF | | | 3,200 | - 187 |
| 188 | Stearns County - Town Line Road Improvements | GF | | | 7,500 | - 188 |
| 189 | City of St. Paul - 3rd Street Kellogg Bridge - Gold Line BRT | GO/TF | 25,000 | | | (25,000) 189 |
| 190 | City of St. Paul Park - 3rd Street Collector Roadway | GO/TF | 7,000 | 7,000 | | - 190 |
| 191 | Sherburne County - US Highway 169 CSAH 4 | GO | 2,000 | 2,000 | | - 191 |
| 192 | Washington County - TH 36 & Lake Elmo Ave. Interchange | GF | | | 10,000 | - 192 |
| 193 | Washington County - TH 36 & Lake Elmo Ave. Interchange | GO | | | 10,000 | 10,000 193 |
| 194 | | | | | | - 194 |
| 195 | Agency Total | | 247,111 | 232,111 | 66,850 | (15,000) 195 |
| 196 | Metropolitan Council | | | | | - 196 |
| 197 | | | | | | - 197 |
| 198 | Inflow and Infiltration Grant Program - Public Infrastructure | GO | 12,000 | 12,000 | | - 198 |
| 199 | Metropolitan Regional Parks | GO | 16,620 | 16,620 | | - 199 |
| 200 | Bus Rapid Transit | GO | 72,000 | 72,000 | | - 200 |
| 201 | Grants to Political Subdivisions | | | | | - 201 |
| 202 | City of St. Paul - Wakan Tipi Center | GF | | | 2,500 | - 202 |
| 203 | Dakota County - MN River Regional Greenway | GF | | | 5,000 | - 203 |
| 204 | City of Dellwood - Lake Links Trail | GF | | | 2,000 | - 204 |
| 205 | City of St. Paul - Mississippi River Passage Center | GO | 8,000 | 6,700 | | (1,300) 205 |
| 206 | Minneapolis Park Board - Grand Rounds Missing Link | GF | | | 6,000 | - 206 |
| 207 | City of Minnetonka - Hopkins Crossroads Trail Improvements | GF | | | 1,635 | - 207 |
| 208 | City of Minnetonka - Opus Public Space | GF | | | 725 | - 208 |
| 209 | Ramsey County - Bruce Vento Regional Trail | GF | | | 5,000 | (5,000) 209 |
| 210 | Ramsey County - Park at Riversedge | GF | | | 6,220 | - 210 |
| 211 | Three Rivers Park District - Mississippi Gateway Regional Park | GF | | | 3,000 | - 211 |
| 212 | | | | | | - 212 |
| 213 | Agency Total | | 108,620 | 107,320 | 27,080 | (6,300) 213 |

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| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change |
| | Fund | | | | | |
| 214 | Department of Human Services | | | | | - 214 |
| 215 | | | | | | - 215 |
| 216 | Asset Preservation | GO | 7,200 | 7,200 | | - 216 |
| 217 | St. Peter - Sunrise & Tomlinson Building Renovation | GF | 21,568 | 21,568 | | - 217 |
| 218 | St. Peter Water and Sewer Upgrades | GO | 1,050 | 1,050 | | - 218 |
| 219 | Early Childhood Learning and Child Protection Facilities | GO | 900 | 900 | | - 219 |
| 220 | Behavioral Health Crisis Facilities Grants | GO | 10,000 | 10,000 | | - 220 |
| 221 | Grants to Political Subdivisions | | | | | - 221 |
| 222 | Harriet Tubman Center Non-profit East Renovation | GF | 3,388 | 3,388 | | - 222 |
| 223 | | | | | | - 223 |
| 224 | Agency Total | | 19,150 | 19,150 | 24,956 | - 224 |
| 225 | Veterans Affairs | | | | | - 225 |
| 226 | | | | | | - 226 |
| 227 | Asset Preservation | GO | 12,360 | 12,360 | | - 227 |
| 228 | Hastings Veterans Home Campus Upgrade | GO | 77,765 | 77,765 | | - 228 |
| 229 | | | | | | - 229 |
| 230 | Agency Total | | 90,125 | 90,125 | - | - 230 |
| 231 | Department of Corrections | | | | | - 231 |
| 232 | | | | | | - 232 |
| 233 | Asset Preservation | GO | 33,800 | 33,800 | | - 233 |
| 234 | Lino Lakes Building E Renovation and Repurposing | GO | 492 | 492 | | - 234 |
| 235 | | | | | | - 235 |
| 236 | Agency Total | | 34,292 | 34,292 | - | - 236 |

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|-----|--|---------|---------|-----------|-----------|-----------|
| | | GO Bill | GF Bill | GO Bill | GF Bill | |
| | Fund | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change |
| 237 | Department of Employment and Economic Development | | | | | - 237 |
| 238 | | | | | | - 238 |
| 239 | Business Development Public Infrastructure Grant Program | GO | 10,000 | 10,000 | | - 239 |
| 240 | Innovative Business Development Public Infrastructure Grants | GO | 1,500 | 1,500 | | - 240 |
| 241 | Transportation Economic Development Infrastructure | GO | 1,500 | 1,500 | | - 241 |
| 242 | Greater MN Housing Program Infrastructure | GO | 3,000 | 3,000 | | - 242 |
| 243 | Greater Minnesota Child Care Facilities | GO | 900 | 900 | | - 243 |
| 244 | Grants To Political Subdivisions | | | | | - 244 |
| 246 | City of Apple Valley - Inclusive Playground | GO | 1,382 | 1,382 | | - 246 |
| 247 | City of Aurora - Community Center | GF | | | 630 | - 247 |
| 248 | City of Biwabik - Road Improvements | GF | | | - | - 248 |
| 249 | City of Belle Plaine - Public Infrastructure | GO | 3,000 | 3,000 | | - 249 |
| 250 | City of Bloomington - Public Health Facility Design | GF | | | 1,800 | - 250 |
| 251 | City of Cannon Falls - John Burch Park | GF | | | 469 | - 251 |
| 252 | City of Champlin - Mississippi Crossings | GF | | | 1,000 | - 252 |
| 253 | City of Champlin - Parkland | GF | | | 1,250 | - 253 |
| 254 | City of Chisholm - Ice Arena and Curling | GF | | | 3,000 | - 254 |
| 255 | City of Duluth - Entertainment and Convention Center | GF | | | 5,000 | - 255 |
| 256 | City of Duluth - Spirit Mountain | GF | | | 13,000 | - 256 |
| 258 | City of Hermantown - Ice Arena | GF | | | 7,475 | - 258 |
| 259 | City of Hoyt Lakes - Community Rec and Wellness Center Improvement | GF | | | 1,750 | 1,750 259 |
| 260 | ISD No. 2149 Minnewaska - Central Square in Glenwood | GF | | | 4,000 | - 260 |
| 261 | City of International Falls - Regional Health and Wellness Center Planning | GO | | | 1,000 | 1,000 261 |
| 262 | City of Inver Grove Heights - Heritage Village Park | GF | | | 2,000 | - 262 |
| 263 | City of Litchfield - Wellness Center | GF | | | 1,000 | - 263 |
| 264 | City of Mendota Heights - Pilot Knob | GF | | | 1,836 | - 264 |
| 265 | City of Minneapolis - Central City Storm Tunnel | GF | | | 9,900 | - 265 |
| 269 | City of Oak Park Heights - Redevelopment | GO | 2,190 | 2,190 | | - 269 |
| 270 | City of Richfield - Wood Lake Nature Center | GF | | | 12,000 | - 270 |
| 271 | City of St. Paul - North End Community Center | GF | | | 6,000 | - 271 |
| 272 | City of St. Paul Conway Community Rec Center | GF | | | 2,500 | - 272 |
| 274 | City of Waite Park - Quarry Redevelopment Phase Two | GF | | | 2,500 | - 274 |
| 275 | | | | | | - 275 |

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| | | GO Bill | GF Bill | GO Bill | GF Bill | | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change | |
| | Fund | | | | | | |
| 276 | Grants | | | | | - 276 | |
| 277 | 30,000 Feet Black Arts and Tech Center in St. Paul | GF | 3,500 | 3,500 | | - 277 | |
| 278 | Ain Dah Yung Center in St. Paul | GF | 2,200 | 2,200 | | - 278 | |
| 279 | Hope 4 Youth - Youth Homeless Center in Anoka | GF | 8,000 | 8,000 | | - 279 | |
| 280 | Appetite for Change in Minneapolis | GF | 1,500 | 1,500 | | - 280 | |
| 281 | Avenues for Youth In Minneapolis | GF | 2,073 | 2,073 | | - 281 | |
| 282 | Comunidades Latinas Unidas en Servicio - in Minneapolis | GF | 3,500 | 3,500 | | - 282 | |
| 283 | Cultural Wellness Center - Dreamland on 38th in Minneapolis | GF | 3,000 | 3,000 | | - 283 | |
| 284 | Duluth Historic Armory Arts and Music | GF | 4,500 | 4,500 | | - 284 | |
| 285 | Keystone Community Services Food Bank in Ramsey County | GF | 2,300 | 2,300 | | - 285 | |
| 286 | Irreducible Grace Healing Art Center in St. Paul | GF | 1,500 | 1,500 | | - 286 | |
| 287 | Isuroon in Minneapolis | GF | 3,000 | 3,000 | | - 287 | |
| 288 | Native American Community Clinic in Minneapolis | GF | 4,500 | 4,500 | | - 288 | |
| 289 | Northrup King in Minneapolis | GF | 1,720 | 1,720 | | - 289 | |
| 290 | Norway House in Minneapolis | GF | 5,000 | 5,000 | | - 290 | |
| 291 | Public Functionary Nonprofit in Minneapolis | GF | 450 | 450 | | - 291 | |
| 292 | Somali Museum in Minneapolis | GF | 3,900 | 3,900 | | - 292 | |
| 293 | Southern Anoka Community Assistance Food Bank | GF | 2,500 | 2,500 | | - 293 | |
| 294 | True Friends - Camp Courage in Wright County | GF | 10,000 | 10,000 | | - 294 | |
| 295 | St. Clouds Children's Museum | GF | 7,000 | 7,000 | | - 295 | |
| 296 | V3 Sports Inc Nonprofit Event Center in Minneapolis | GF | 12,000 | 12,000 | | - 296 | |
| 297 | Walker West Music Academy in St. Paul | GF | 2,526 | 2,526 | | - 297 | |
| 298 | | | | | | - 298 | |
| 299 | Agency Total | | 23,472 | 160,029 | 24,472 | 161,779 | 2,750 299 |
| 300 | Iron Range Resources and Rehabilitation Board | | | | | - 300 | |
| 301 | | | | | | - 301 | |
| 302 | Giants Ridge Water and Electrical | GO | 12,229 | 12,229 | | - 302 | |
| 303 | Grants to Political Subdivisions | | | | | - 303 | |
| 304 | City of Bigfork - Community Center Enhancement | GF | | 1,500 | | 1,500 304 | |
| 305 | | | | | | - 305 | |
| 306 | Agency Total | | 12,229 | - | 12,229 | 1,500 | 1,500 306 |

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| | | GO Bill | GF Bill | GO Bill | GF Bill | | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change | |
| | Fund | | | | | | |
| 307 | Public Facilities Authority | | | | | - | 307 |
| 308 | | | | | | - | 308 |
| 309 | State Match for Federal Grants to State Revolving Loan Programs | GO | 41,000 | 41,000 | | - | 309 |
| 310 | Water Infrastructure Funding Program Roll up | GO | 87,200 | 87,200 | - | - | 310 |
| 311 | Drinking Water Grants | | 35,200 | 35,200 | | - | 311 |
| 312 | Clean Water Grants (Waste Water) | | 52,000 | 52,000 | | - | 312 |
| 313 | Point Source Implementation Grants | GO | 80,000 | 80,000 | | - | 313 |
| 314 | Lead Service Line Replacement | GO | 10,000 | 10,000 | | - | 314 |
| 315 | Grants to Political Subdivisions | | | | | - | 315 |
| 316 | City of Albert Lea - Wastewater Treatment Facility | GO | 2,000 | 2,000 | | - | 316 |
| 317 | City of Arden Hills - Water and Sewer Improvements | GO | 510 | 510 | | - | 317 |
| 318 | City of Austin - Wastewater Treatment Improvements | GF | | | 14,500 | - | 318 |
| 319 | City of Babbitt - Water, Sewer, and Utility Improvements | GO | | 2,000 | | 2,000 | 319 |
| 320 | City of Bagley - Drinking Water and Sanitary Improvements | GO | 7,200 | 7,200 | | - | 320 |
| 321 | City of Brainerd - Water Treatment Facility Improvements | GO | 5,000 | 5,000 | | - | 321 |
| 322 | City of Braham - Wastewater and Drinking Water | GF | | | 10,227 | - | 322 |
| 323 | City of Clearbrook - Water Infrastructure Improvements | GO | 5,500 | 5,500 | | - | 323 |
| 324 | City of Cloquet - Water Infrastructure | GO | 5,000 | 5,000 | | - | 324 |
| 325 | Crane Lake Water and Sanitary District - Debt Retirement | GF | | | 1,294 | - | 325 |
| 326 | City of East Gull Lake - Wastewater Treatment Improvements | GO | 2,900 | 2,900 | | - | 326 |
| 327 | City of Elk River - Sewer Improvements | GO | 1,100 | 1,100 | | - | 327 |
| 328 | City of Grand Rapids - Water Treatment Plant Renovation | GO | 2,500 | 2,500 | | - | 328 |
| 329 | First District - Wastewater Treatment Plant in Litchfield | GF | | | 5,000 | - | 329 |
| 330 | Lincoln-Pipestone Rural Water - Treatment and Storage | GF | | | 11,500 | - | 330 |
| 331 | City of Lino Lakes - Water Treatment | GO | | 13,500 | | 13,500 | 331 |
| 332 | City of Mankato - Water Treatment | GO | 11,580 | 11,580 | | - | 332 |
| 333 | City of Medicine Lake - Infrastructure | GO | 3,500 | 3,500 | | - | 333 |
| 334 | City of Monticello - Water Treatment Plant and System | GO | 11,000 | 11,000 | | - | 334 |
| 335 | City of Mound - Clean Water Improvements | GF | | | 10,300 | - | 335 |
| 336 | City of Morristown - Water and Sewer Infrastructure | GO | 1,500 | 1,500 | | - | 336 |
| 337 | City of Osseo - Lift Stations | GO | 1,600 | 1,600 | | - | 337 |
| 338 | City of Owatonna - Wastewater Treatment Improvements | GO | 11,000 | 11,000 | | - | 338 |
| 339 | Red Rock Rural Water System - Treatment Plan | GF | | | 748 | - | 339 |
| 340 | City of Rice Lake - Water, Sewer System - Treatment Plan | GO | 1,800 | 1,800 | | - | 340 |
| 341 | City of South Haven - Drinking Water Improvements | GO | 3,500 | 3,500 | | - | 341 |
| 342 | City of St. Michael - Wastewater Treatment Improvements | GO | 5,000 | 5,000 | | - | 342 |
| 343 | City of Tyler - Sanitary Sewer | GF | | | 3,792 | - | 343 |
| 344 | | | | | | - | 344 |
| 345 | Agency Total | | 300,390 | 57,361 | 315,890 | 57,361 | 15,500 345 |
| 346 | Housing Finance Authority | | | | | - | 346 |
| 347 | | | | | | - | 347 |
| 348 | Public Housing Rehabilitation | GO | 72,000 | 72,000 | | - | 348 |
| 349 | | | | | | - | 349 |
| 350 | Agency Total | | 72,000 | - | 72,000 | - | - 350 |
| 351 | Historical Society | | | | | - | 351 |
| 352 | | | | | | - | 352 |
| 353 | Historic Sites Asset Preservation | GO | 5,000 | 5,000 | | - | 353 |
| 354 | County and Local History Preservation Grants | GO | 1,000 | 1,000 | | - | 354 |
| 355 | Historic Building Façade Grants | GF | | | 2,000 | - | 355 |
| 356 | | | | | | - | 356 |
| 357 | Agency Total | | 6,000 | 2,000 | 6,000 | 2,000 | - 357 |
| 358 | MINNESOTA MANAGEMENT AND BUDGET | | | | | - | 358 |
| 359 | | | | | | - | 359 |
| 360 | Estimated GO Bond Sale Expenses | GO | 1,560 | | 1,560 | - | - 360 |
| 361 | | | | | | - | 361 |
| 362 | Agency Total | | 1,560 | - | 1,560 | - | - 362 |

2023 Capital Budget

All figures in thousands 000's

| | | House | | Senate | | | |
|-----|--|---------|------------------|----------------|------------------|----------------|--------------|
| | | GO Bill | GF Bill | GO Bill | GF Bill | | |
| | | HF 669 | HF 670 | HF 669 A3 | HF 670 A2 | Change | |
| 363 | TOTALS | | | | | - | 363 |
| 364 | Total - General Obligation (Excludes TF, Max Effort) | GO | 1,306,930 | - | 1,331,930 | 25,000 | 364 |
| 365 | Total - GO / TF (Transportation Fund is GO Debt) | GO/TF | 207,214 | - | 182,214 | (25,000) | 365 |
| 366 | Total - User Financing | UF | 45,006 | - | 45,006 | - | 366 |
| 367 | Total - General Fund | GF | 4,792 | 393,377 | 4,792 | 393,377 | 367 |
| 368 | Total | | 1,563,942 | 393,377 | 1,563,942 | 393,377 | 368 |
| 369 | General Fund Supported GO Debt (GO + TF + MAX) | | 1,514,144 | - | 1,514,144 | - | 369 |
| 370 | | | | | | | 370 |
| 371 | GO Cancellations | | (17,315) | | (17,315) | | 371 |
| 372 | | | | | | | 372 |
| 373 | Net GO Impact | | 1,496,829 | - | 1,496,829 | - | 373 |
| 375 | | | | | | | 375 |
| 376 | | | | | | | 376 |
| 377 | Total - General Fund Cancellations | | | (1,169) | | (1,169) | 377 |
| 378 | Net Total General Fund | | 4,792 | 392,208 | 4,792 | 392,208 | 378 |
| 379 | | | | | | | 379 |
| 380 | Debt Service Schedule (amounts compared to February 2023 Forecasted Base) | | | | | | 380 |
| 381 | <u>General Obligation Debt Service</u> | | | | | | 381 |
| 382 | FY 2024 | | 9,527 | | 9,527 | | 382 |
| 383 | FY 2025 | | 30,282 | | 30,282 | | 383 |
| 384 | <i>FY 24/25 Biennium</i> | | 39,809 | | 39,809 | | 384 |
| 385 | FY 2026 | | 46,923 | | 46,923 | | 385 |
| 386 | FY 2027 | | 51,095 | | 51,095 | | 386 |
| 387 | <i>FY 24/25 Biennium</i> | | 98,018 | | 98,018 | | 387 |
| 388 | | | | | | | 388 |
| 389 | Net General Fund Impact | | | | | | 389 |
| 390 | <u>General Obligation Debt Service</u> | | | | | | 390 |
| 391 | FY 2024 | | 14,319 | 392,208 | 14,319 | 392,208 | 391 |
| 392 | FY 2025 | | 30,282 | | 30,282 | | 392 |
| 393 | <i>FY 24/25 Biennium</i> | | 44,601 | 392,208 | 44,601 | 392,208 | 393 |
| 394 | FY 2026 | | 46,923 | | 46,923 | | 394 |
| 395 | FY 2027 | | 51,095 | | 51,095 | | 395 |
| 396 | <i>FY 24/25 Biennium</i> | | 98,018 | | 98,018 | | 396 |
| 397 | | | | | | | 397 |
| 398 | Back of the Bill Calculations | | | | | | 398 |
| 399 | Bond Sale Authorization (GO + UF) - Bond Proceeds Fund | | 1,351,936 | - | 1,376,936 | - | 25,000 399 |
| 400 | State Transportation Fund | | 207,214 | - | 182,214 | - | (25,000) 400 |
| 401 | Bond Sale Schedule (The max. debt service for the FY 24-25 Biennium) | | 1,179,723 | | 1,179,723 | | 401 |
| 402 | | | | | | | 402 |
| 403 | Gross total Both bills all funds | | 1,957,319 | | 1,957,319 | | 403 |
| 404 | Net total Both bills all funds | | 1,938,835 | | 1,938,835 | | 404 |