

<b>2023 Legacy Funds; SF1682DE</b>					
	(amounts in thousands)		<b>2023 Session</b>		
		<b>Agency</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
5					
6	<b>Article 1 - Outdoor Heritage Fund</b>		<b>LSOHC Revised Rec</b>		
7	<b>Prairies</b>				
8	Minnesota Prairie Recovery Project, Phase XIII	DNR	3,856	-	3,856
9	Martin County DNR WMA Acquisition, Phase VII	DNR	2,137	-	2,137
10	RIM Grasslands Reserve, Phase V	BWSR	2,747	-	2,747
11	Prairie Chicken Habitat Partnership Southern Red River Valley, Phase IX	DNR	4,400	-	4,400
12	Working Lands for Habitat	DNR	2,709	-	2,709
13	Accelerating the WMA Program, Phase XIV	DNR	5,216	-	5,216
14	Accelerating the USFWS Habitat Conservation Easement Program, Phase IV	DNR	5,077	-	5,077
15	DNR Grassland Enhancement, Phase XIV	DNR	3,003	-	3,003
16	Enhanced Public Land- Grasslands, Phase VI	DNR	2,772	-	2,772
18		<b>Subtotal Prairies:</b>	<b>31,917</b>	<b>-</b>	<b>31,917</b>
19	<b>Forests</b>				
20	Hardwood Hills Habitat Conservation Program	DNR	1,894	-	1,894
21	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR	2,133	-	2,133
22	Protecting & Enhancing Public Land Forest Habitat Acquiring Private Land Inholdings	DNR	1,046		
23	DNR Forest Habitat Enhancement, Phase III	DNR	1,496	-	1,496
24		<b>Subtotal Forests:</b>	<b>6,569</b>	<b>-</b>	<b>5,523</b>
25	<b>Wetlands</b>				
26	RIM Wetlands-Restoring the Most Productive Habitat, Phase XII	BWSR	4,122	-	4,122
27	Shallow Lake and Wetland Protection Program, Phase XII	DNR	7,061	-	7,061
28	Wetland Habitat Protection & Restoration Program, Phase VIII	DNR	3,012	-	3,012
29	Accelerating Waterfowl Production Area Acquisition Program, Phase XIV	DNR	5,231	-	5,231
30	Wetland Enhancement in the Big Woods	DNR	619	-	619
31	Living Shallow Lake Enhancement & Wetland Restoration, Phase IX	DNR	6,634	-	6,634
32	Voyageurs National Park Wetland Restoration Project, Phase III	DNR	1,153	-	1,153
33	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XV	DNR	3,695	-	3,695
34	Bone Lake South Wetland Acquisition	DNR	1,942	-	1,942
36		<b>Subtotal Wetlands:</b>	<b>33,469</b>	<b>-</b>	<b>33,469</b>
37	<b>Habitats</b>				
38	Hennepin Co. Habitat Conservation Program, Phase III	DNR	4,649	-	4,649
39	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR	3,269	-	3,269
40	Accelerating Habitat Conservation Southwest MN, Phase II	DNR	3,071	-	3,071
41	Buffalo-Red River Watershed Stream Habitat Program - Phase III	DNR	2,250	-	2,250
42	Buffalo-Red River Watershed Stream Habitat Program - Phase III	BWSR	1,498	-	1,498
43	Southeast MN Protection and Restoration - Phase XI	DNR	3,675	-	3,675
44	Protecting MN Lakes of Outstanding Biological Significance, Phase II	DNR	3,648	-	3,648
45	Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase IX	DNR	3,719	-	3,719
46	DNR WMA and SNA Acquisition, Phase XV	DNR	2,340	-	2,340
47	DNR Trout Stream Conservation Easements, Phase III	DNR	1,043	-	1,043
48	Metro Big Rivers, Phase XIII	DNR	15,339	-	15,339
49	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR	13,306	-	13,306
50	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	2,198	-	2,198
51	Integrating Habitat and Clean Water, Phase II	BWSR	3,269	-	3,269

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52	Cannon River Watershed Habitat Protection and Restoration, Phase XII	DNR	2,981	-	2,981
53	Enhancing Metro and North Shore Trout Stream Habitats, Phase II	DNR	1,690	-	1,690
54	Lake Nokomis Shoreline Enhancements for Turtles & Pollinators, Phase II	DNR	755	-	755
55	Upper Sioux Community Habitat Restoration	DNR	966	-	966
56	Rum River Corridor Fish & Wildlife Habitat Enhancement, Phase II	DNR	1,699	-	1,699
57	Restoring & Enhancing MN Bird Areas in the St. Croix River Valley	DNR	1,034	-	1,034
58	DNR St. Louis River Restoration Initiative, Phase X	DNR	2,596	-	2,596
59	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	DNR	4,122	-	4,122
60	DNR Roving Crews, Phase II	DNR	8,732	-	8,732
61	Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XV	DNR	9,500	-	9,500
62	Metro Area Grants	DNR	[2,500]	-	[2,500]
64	<b>Subtotal Habitat:</b>		<b>97,349</b>	<b>-</b>	<b>97,349</b>
65	<b>Administration</b>				
66	Contract Management	DNR	336	-	336
67	Legislative Coordinating Commission	LCC	634	651	1,285
68	Technical Evaluation Panel	DNR	190	-	190
69	Core Functions in Partner-Led OHF Land Acquisition	DNR	668	-	668
70	Legacy Website	LCC	3	4	7
71	<b>Subtotal Administration:</b>		<b>1,831</b>	<b>655</b>	<b>2,486</b>
73	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		<b>171,135</b>	<b>655</b>	<b>171,790</b>
75	<b>Fund Balance</b>		<b>Feb 23 Forecast</b>		
76	Carryforward		33,362	8,657	
77	Tax Revenue		143,928	148,557	
78	Other Revenue		2,502	2,502	
79	Appropriations/Expenditures		(171,135)	(655)	
80	<b>Ending Balance</b>		<b>8,657</b>	<b>159,061</b>	
81	<b>Percent of Tax Revenue</b>		<b>6.0%</b>	<b>107.1%</b>	
84	<b>Article 2 - Clean Water Fund</b>		<b>CWC Revised Rec's</b>		
85	<b>Department of Agriculture</b>				
86	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700
87	Nitrate in Groundwater	MDA	3,000	3,000	6,000
88	AgBMP Loan Program	MDA	4,799	4,799	9,598
89	Technical Assistance	MDA	1,500	1,500	3,000
90	Research Inventory Database	MDA	40	40	80
91	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000
92	Irrigation Water Quality Protection	MDA	150	150	300
93	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000
94	Pesticide Testing of Private Wells	MDA	500	500	1,000
95	Conservation Equipment Assistance	MDA	1,750	1,750	3,500
96	Expand Ag Weather Station Network	MDA	1,500	1,500	3,000
97	Agricultural Research/Evaluation	MDA	750	750	1,500
99	<b>Subtotal</b>		<b>20,839</b>	<b>20,839</b>	<b>41,678</b>

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100	<b>Pollution Control Agency</b>				
101	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	9,050	9,050	18,100
102	Red River Watershed Management Board	MPCA	[163]	[163]	
103	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,350	6,350	12,700
104	Groundwater Assessment	MPCA	1,000	1,000	2,000
105	Great Lakes Restoration; St. Louis River Area of Concern-Remedial Action Plan	MPCA	750	750	1,500
106	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,500	1,500	3,000
107	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,550	3,550	7,100
108	Chloride Reduction Program	MPCA	650	650	1,300
109	Clean Water Council Budget	MPCA	337	338	675
110	National Park Water Quality Protection Program *	MPCA	1,000	1,000	2,000
111		<b>Subtotal</b>	<b>24,187</b>	<b>24,188</b>	<b>48,375</b>
112	<b>Department of Natural Resources</b>				
113	Stream Flow Monitoring	DNR	2,550	2,550	5,100
114	Lake Index Biological Integrity (IBI) Assessments	DNR	1,450	1,450	2,900
115	Fish Contamination Assessment	DNR	455	455	910
116	Watershed Restoration and Protection Strategies	DNR	2,150	2,150	4,300
117	Aquifer Monitoring for Water Supply Planning	DNR	2,000	2,000	4,000
118	Nonpoint Source Restoration and Protection Activities	DNR	1,600	1,600	3,200
119	Applied Research and Tool Development	DNR	650	650	1,300
120	Buffer Map Maintenance	DNR	25	25	50
121	County Geologic Atlases	DNR	100	100	200
122	Mussel Restoration Pilot Program	DNR	300	300	600
123	Water Storage on State-Administered Lands	DNR	500	500	1,000
124	Culvert Replacement Incentive Program	DNR	1,000	1,000	2,000
125		<b>Subtotal</b>	<b>12,780</b>	<b>12,780</b>	<b>25,560</b>
126	<b>Board of Water and Soil Resources</b>				
127	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	39,500	39,500	79,000
128	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	8,500	8,500	17,000
129	Accelerated Implementation, Local Resource Protection, Enhancement Grants	BWSR	5,500	5,500	11,000
130	Measures, Results and Accountability	BWSR	1,250	1,250	2,500
131	Local Govt Grants for Complying with Riparian Protection	BWSR	2,000	2,000	4,000
132	Working Lands Floodplain Easements	BWSR	2,500	2,500	5,000
133	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000
134	Technical Evaluation Panel	BWSR	100	100	200
135	One Watershed One Plan Planning (Water Management Transition)	BWSR	1,750	1,750	3,500
136	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000
137	Conservation Reserve Enhancement Program for Lands Adjacent to Public Waters	BWSR	1,500	1,500	3,000
138	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850
139	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000
140	Wetland Restoration Conservation Easements	BWSR	5,000	5,000	10,000
141	Enhancing Landowner Adoption of Cover Crops	BWSR	6,039	6,038	12,077
142		<b>Subtotal</b>	<b>78,064</b>	<b>78,063</b>	<b>156,127</b>
143	<b>Minnesota Department of Health</b>				
144	Drinking Water Contaminants of Emerging Concern Program	MDH	4,746	5,354	10,100
145	Safe Drinking Water for Private Wells	MDH	1,500	1,500	3,000
146	Source Drinking Water Protection	MDH	3,750	3,750	7,500
147	Groundwater Restoration and Protection Strategies	MDH	750	750	1,500
148	Future of Drinking Water	MDH	250	250	500

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149	Recreational Water Quality Online Portal & Inventory of Public Beaches	MDH	300	300	600	
151	<b>Subtotal</b>		<b>11,296</b>	<b>11,904</b>	<b>23,200</b>	
152	<b>Metropolitan Council</b>					
153	Metropolitan Area Drinking Water Supply Sustainability	Met Council	1,125	1,125	2,250	
154	Water Demand Reduction Grant Program	Met Council	750	750	1,500	
155	<b>Subtotal</b>		<b>1,875</b>	<b>1,875</b>	<b>3,750</b>	
156	<b>University of Minnesota</b>					
157	County Geologic Atlases	UMN	500	500	1,000	
158	Storm water BMP Performance Evaluation and Technology Transfer	UMN	1,000	1,000	2,000	
159	<b>Subtotal</b>		<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	
160	<b>Legislative Coordinating Commission</b>					
161	Legislative Coordinating Commission	LCC	6	-	6	
162	<b>Subtotal</b>		<b>6</b>	<b>-</b>	<b>6</b>	
163	<b>Public Facilities Authority</b>					
164	Point Source Implementation Grants	PFA	8,250	8,250	16,500	
165	Small Community Wastewater Treatment Program	PFA	100	100	200	
166	<b>Subtotal</b>		<b>8,350</b>	<b>8,350</b>	<b>16,700</b>	
167						
168	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		<b>158,897</b>	<b>159,499</b>	<b>318,396</b>	
169	<b>Target</b>		168,805	149,594	318,398	
170	<b>DIFF</b>				2	
171	<b>Fund Balance</b>		<b>Feb 23 Forecast</b>			
172	Carryforward		30,805	17,104		
173	Tax Revenue		143,928	148,557		
174	Other Revenue		1,268	1,268		
175	Appropriations/Expenditures		(158,897)	(159,499)		
176	<b>Ending Balance</b>		<b>17,104</b>	<b>7,430</b>		
177	<b>Percent of Tax Revenue</b>		<b>11.9%</b>	<b>5.0%</b>		
178						
179						
180	<b>Article 3 - Parks &amp; Trails Fund</b>		<b>Governor's Revised</b>			
181						
182	<b>Department of Natural Resources</b>					
183	State Parks, Recreation Areas, and Trails	DNR	28,572	25,524	54,096	40%
184	Regional Parks and Trails Grants	DNR	14,286	12,762	27,048	20%
185	--Greater Minnesota Regional Parks and Trails Commission	DNR	[475]	[475]	[902]	
186	Parks & Trails Coordination Among Partners	DNR	722	645	1,367	
187	<b>Department of Natural Resources Agency Total</b>		<b>43,580</b>	<b>38,931</b>	<b>82,511</b>	
188						
189	<b>Metropolitan Council</b>					
190	Metro Parks and Trails Grants	MC	28,572	25,524	54,096	40%
191	<b>Metropolitan Council Agency Total</b>		<b>28,572</b>	<b>25,524</b>	<b>54,096</b>	
192						
193	<b>Legislative Coordinating Commission</b>					
194	Public Information Website	LCC	3	-	3	
195	<b>Legislative Coordinating Commission Agency Total</b>		<b>3</b>	<b>-</b>	<b>3</b>	
196						
197	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		<b>72,155</b>	<b>64,455</b>	<b>136,610</b>	
198	<b>Target</b>		72,159	64,453	136,613	
199	<b>DIFF</b>				3	

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200	<b>Fund Balance</b>		<b>Feb 23 Forecast</b>			
201	Carryforward		12,713	3,112		
202	Tax Revenue		62,151	64,150		
203	Other Revenue		403	403		
204	Expenditures Appropriations		(72,155)	(64,455)		
205	<b>Ending Balance</b>		<b>3,112</b>	<b>3,210</b>		
206	<b>Percent of Tax Revenue</b>		<b>5.01%</b>	<b>5.00%</b>		
207						
208						
209	<b>Article 4 - Arts &amp; Cultural Heritage Fund</b>					
210	<b>State Arts Board</b>					
211	Arts and Arts Access Initiatives	SAB	38,737	33,437	72,174	
212	Arts Education	SAB	7,263	6,269	13,532	
213	Arts and Cultural Heritage	SAB	2,421	2,090	4,511	
214		<b>Subtotal</b>	<b>48,421</b>	<b>41,796</b>	<b>90,217</b>	47.00%
215	<b>MN Historical Society</b>					
216	Statewide Historic and Cultural Grants	MNHS	7,500	7,500	15,000	
217	Statewide History Programs	MNHS	7,500	7,500	15,000	
218	History Partnerships	MNHS	2,820	2,820	5,640	
219	Statewide Survey of Historical and Archeological Sites	MNHS	500	500	1,000	
220	Digital Library	MNHS	400	400	800	
221	Grants	MNHS			-	
222	(1) Litchfield Opera House	MNHS	100	-	100	
223	(2) Dakota County Historical Society Lawshe Memorial Museum	MNHS	275	-	275	
224	(3) George Stoppel Historic Site Rehabilitation	MNHS	900	-	900	
225		<b>Subtotal</b>	<b>19,995</b>	<b>18,720</b>	<b>38,715</b>	
226						
227	<b>Department of Education</b>					
228	Regional Public Libraries	EDUCATION	2,750	2,750	5,500	
229		<b>Subtotal</b>	<b>2,750</b>	<b>2,750</b>	<b>5,500</b>	
230	<b>Department of Administration</b>					
231	Minnesota Public Radio	ADMIN	2,000	2,000	4,000	
232	AMPERS Public Radio	ADMIN	2,000	2,000	4,000	
233	Minnesota Public Television	ADMIN	4,460	4,460	8,920	
234	- Military and Veterans' History Stories	ADMIN	1,000	-	1,000	
235	Wilderness Inquiry Canoemobile	ADMIN	475	475	950	
236	Como Park Zoo and Conservatory	ADMIN	1,700	1,700	3,400	
237	Science Museum of Minnesota	ADMIN	800	800	1,600	
238	Appetite for Change	ADMIN	200	-	200	
239	Lake Superior Zoo	ADMIN	100	100	200	
240	Wyoming Veterans Memorial Plaza	ADMIN	154		154	
241	Great Lakes Aquarium	ADMIN	100	100	200	
242	Minnesota State Band	ADMIN	50	-	50	
243	Great Northern Festival	ADMIN	150	150	300	
244	Minnesota Governor's Council on Developmental Disabilities	ADMIN	50	50	100	
245	Minnesota Council on Disabilities	ADMIN	550	-	550	
246	Keller Regional Park Tuj Lub Courts	ADMIN	850	-	850	
247	Changsha Friendship Garden	ADMIN	850	-	850	
248	Camille J Gage Artist Fellowship	ADMIN	55	55	110	
249	Minnesota African American Heritage Museum and Gallery	ADMIN	235	125	360	
250		<b>Subtotal</b>	<b>15,779</b>	<b>12,015</b>	<b>27,794</b>	-

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252	<b>Minnesota Zoo</b>				
253	Zoo Programs	ZOO	2,000	2,000	4,000
254		<b>Subtotal</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
255	<b>Minnesota Humanities Center</b>				
256	(b) Humanities Center Programs	MNHC	1,536	1,536	3,072
257	(c ) Childrens Museum Grants:	MNHC	-	-	-
258	(1) Minnesota Children's Museum; St. Paul	MNHC	500	500	1,000
259	(2) Children's Museum of Rochester	MNHC	75	75	150
260	(3) The Works; Bloomington	MNHC	75	75	150
261	(4) WonderTrek Children's Museum; Brainerd-Baxter	MNHC	75	75	150
262	(5) Children's Discovery Center; Breckenridge	MNHC	75	75	150
263	(6) Duluth Children's Museum	MNHC	75	75	150
264	(7) Otter Cove Children's Museum; Fergus Falls	MNHC	75	75	150
265	(8) Children's Discovery Museum; Grand Rapids	MNHC	75	75	150
266	(9) Wheel and Cog Children's Museum; Hutchinson	MNHC	75	75	150
267	(10) Children's Museum of Southern MN; Mankato	MNHC	75	75	150
268	(11) Great River Children's Museum; St. Cloud	MNHC	75	75	150
269	(12) Village Children's Museum; Willmar	MNHC	75	75	150
270	(d) Bakken Museum; Minneapolis	MNHC	75	75	150
271	(e) Community Identity & Heritage Grants	MNHC			
272	(1) Competitive Grants	MNHC	2,500	6,460	8,960
273	(2) Tibetan American Foundation	MNHC	50	-	50
274	(3) Hong De Wu Guan - Lion Dance	MNHC	50	-	50
275	(4) Red Lake Nation Tribal College	MNHC	100	-	100
276	(5) Tuj Lub and Sepak Takraw Sports	MNHC	100	-	100
277	(6) 30,000 Feet	MNHC	150	-	150
278	(7) Siengkane Lao MN	MNHC	180	-	180
279	(8) Hmong Cultural Center Museum	MNHC	300	-	300
280	(9) Special Guerrilla Units Veterans and Families	MNHC	300	-	300
281	(10) Indigenous Culture Heritage Exhibits and Programming	MNHC	460	-	460
282	(11) Comunidades Latinas Unidas EN Servicio (CLUES)	MNHC	500	-	500
283	(12) Grants for Preserving Hmong Culture and Heritage	MNHC	900	-	900
284	(13) Somali Museum; Artifacts and Culture	MNHC	250	-	250
285	(14) Minnesota Museum of Art-Native American Exhibits	MNHC	900	-	900
286	(15) Ka Joog; Fanka Arts Programs	MNHC	900	-	900
287	(f) Civics Programs	MNHC	125	125	250
288		<b>Subtotal</b>	<b>10,701</b>	<b>9,521</b>	<b>20,222</b>
289	<b>Indian Affairs Council</b>				
290	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	850	850	1,700
291	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	460	460	920
292	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	850	850	1,700
293	Dakota and Ojibwe Indian Language Work Group	IAC	50	50	100
294	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	90	90	180
295		<b>Subtotal</b>	<b>2,300</b>	<b>2,300</b>	<b>4,600</b>
296	<b>Department of Agriculture</b>				
297	County Fair Grants	MDA	400	400	800
298	4H - Shooting Sports Grants	MDA	50	50	100
299		<b>Subtotal</b>	<b>450</b>	<b>450</b>	<b>900</b>
300	<b>Legislative Coordinating Commission</b>				
301	Legislative Coordinating Commission Website	LCC	4	-	4
302		<b>Subtotal</b>	<b>4</b>	<b>-</b>	<b>4</b>

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303					
304	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		<b>102,400</b>	<b>89,552</b>	<b>191,952</b>
305	Target		103,024	88,928	191,952
306	DIFF				-
307	<b>MN Historical Society FY23 Re-Appropriation of Cancelled Amounts</b>				
308	Statewide Historic and Cultural Grants		2,226		
309	History Partnerships		358		
310	Statewide Survey of Historical and Archeological Sites		510		
311	Subtotal		<b>3,094</b>	-	<b>3,094</b>
312					
313					
314					
315	<b>Fund Balance</b>		Feb 23 Forecast		
316	Carryforward		24,129	4,931	
317	Tax Revenue		86,139	88,909	
318	Other Revenue		157	157	
319	FY23 Re-Appropriations for Historical Society		(3,094)	-	
320	Appropriations/Expenditures		(102,400)	(89,552)	
321	<b>Ending Balance</b>		<b>4,931</b>	<b>4,445</b>	
322	<b>Percent of Tax Revenue</b>		<b>5.7%</b>	<b>5.0%</b>	
323					
324	<b>Total Appropriations by Fund</b>				
325	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		<b>171,135</b>	<b>655</b>	<b>171,790</b>
326	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		<b>158,897</b>	<b>159,499</b>	<b>318,396</b>
327	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		<b>72,155</b>	<b>64,455</b>	<b>136,610</b>
328	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		<b>105,494</b>	<b>89,552</b>	<b>195,046</b>
329			<b>507,681</b>	<b>314,161</b>	<b>821,842</b>
330	<b>For more information about the Legacy Funds, go to:</b>				
331	<b><a href="http://www.legacy.leg.mn">http://www.legacy.leg.mn</a></b>				