line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23			Gov's Budget FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	Senate FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
4	**Environment & Climate**																										
5	**POLLUTION CONTROL AGENCY**																										
7	General Fund	GEN	all	13,856	17,665				6,536	6,536	13,072	-	6,536	6,536	13,072	-		6,536	6,536	13,072	-	-	6,536	6,536	13,072	-	-
8	Environmental Fund	ENV	all	175,894	178,415				89,964	89,964	179,928	-	89,964	89,964	179,928	-		89,964	89,964	179,928	-	-	89,964	89,964	179,928	-	-
9	Remediation Fund	REM	all	116,191	160,237				96,810	161,630	258,440	-	136,630	106,630	243,260	-		96,810	161,630	258,440	-	-	136,630	106,630	243,260	-	-
10	Special Revenue Fund	SR	all	11,054	16,850				6,500	6,500	13,000	-	6,500	6,500	13,000	-		6,500	6,500	13,000	-	-	6,500	6,500	13,000	-	-
11	Other Funds		all	19,282	31,849				14,603	14,603	29,206	-	6,103	6,103	12,206	-		14,603	14,603	29,206	-	-	6,103	6,103	12,206	-	-
12	Federal Funds	FED		43,245	52,088				27,182	26,228	53,410	-	26,112	26,202	52,314	-		27,182	26,228	53,410	-	-	26,112	26,202	52,314	-	-
13	**TOTAL FORECAST**			**379,522**	**457,104**				**241,595**	**305,461**	**547,056**	-	**271,845**	**241,935**	**513,780**	-		**241,595**	**305,461**	**547,056**	-	-	**271,845**	**241,935**	**513,780**	-	-
14				-	-																						
15	**General Fund change items:**																										
16	*Maintain Current Service Levels*	GEN	dir						694	860	1,554		860	860	1,720			694	860	1,554		-	860	860	1,720		-
17	*Climate Pathways - Study Greenhouse Gas (Consultant)*	GEN	dir						500	-	500		-	-	-			500	-	500		-	-	-	-		-
18	*Resilient Communities-Water Infrastructure Grants*	GEN	dir						86,940	86,940	173,880		1,120	1,120	2,240			86,940	86,940	173,880		-	-	-	-		(2,240)
19	*General Fund Request for Water Programs*	GEN	dir						1,360	1,360	2,720		1,360	1,360	2,720			1,000	1,000	2,000		(720)	-	-	-		(2,720)
20	*Industrial Facility Air Emission Reduction Grants*	GEN	dir						400	400	800		-	-	-			400	400	800		-	-	-	-		-
21	*- Grants to Env Justice Areas*	GEN	dir						2,800	2,800	5,600		-	-	-			2,800	2,800	5,600		-	-	-	-		-
22	*Air Compliance Equipment Maintenance*	GEN	dir						40	40	80		40	40	80			40	40	80		-	-	-	-		(80)
23	*Innovative Solutions for Managing Pollutants*	GEN	dir						300	300	600		300	300	600			300	300	600		-	-	-	-		(600)
24	*- Taconite Industry Grants*	GEN	dir						17,600	-	17,600		-	-	-			16,700	-	16,700		(900)	-	-	-		-
25	*NRRI Research Grant (SF2325)*	GEN	dir						-	-	-		-	-	-			900	-	900		900	-	-	-		-
26	*- Natural Resources Research Institute*	GEN	dir						2,100	-	2,100		-	-	-			2,100	-	2,100		-	-	-	-		-
27	*Technical Assistance Contractor for Tribal Governments*	GEN	dir						2,000	2,000	4,000		2,000	2,000	4,000			2,000	2,000	4,000		-	-	-	-		(4,000)
28	*Agency Environmental IT Upgrades and Staff*	GEN	dir						18,250	16,750	35,000		-	-	-			15,750	14,250	30,000		(5,000)	-	-	-		-
29	*Drinking Water Protection and PFAS Response*	GEN	dir						25,000	-	25,000		-	-	-			25,000	-	25,000		-	-	-	-		-
30	*Climate Resources for Environmental Review Staff*	GEN	dir						180	140	320		140	140	280			180	140	320		-	-	-	-		(280)
31	*Small Businesses Env Improvement Loan Fund*	GEN	dir						1,790	70	1,860		70	70	140			1,790	70	1,860		-	-	-	-		(140)
32	*Solar Energy Equipment End of Life Management Study (0*	GEN	dir						420	-	420		-	-	-			420	-	420		-	-	-	-		-
33	*Update Capital Assistance Program*	GEN	dir						17	-	17		-	-	-			17	-	17		-	-	-	-		-
34	*PFAS Source Reduction Grants and Staff*	GEN	dir						4,210	210	4,420		210	-	210			4,210	210	4,420		-	-	-	-		(210)
35	*PFAS in Firefighter Gear Report (SF834)*	GEN	dir															500	-	500		500	-	-	-		-
36	*Fish Kills Protocol*	GEN	dir															393	-	393		393	-	-	-		-
37	*Micro-Plastics Report*	GEN	dir															500	-	500		500	-	-	-		-
38	*Waste Prevention and Reduction Grants and Loans*	GEN	dir						14,940	14,940	29,880		-	-	-			13,940	13,940	27,880		(2,000)	-	-	-		-
39	*- SCORE Formula to Counties*	GEN	dir						2,000	2,000	4,000		2,000	2,000	4,000			-	-	-		(4,000)	-	-	-		(4,000)
40	*GreenStep Cities*	GEN	dir						190	190	380		190	190	380			190	190	380		-	-	-	-		(380)
41	*County Feedlot Program Increase*	GEN	dir						1,000	1,000	2,000		1,000	1,000	2,000			1,000	1,000	2,000		-	-	-	-		(2,000)
42	*EQB: Environmental Review and Staff*	GEN	dir						620	140	760		-	-	-			620	140	760		-	-	-	-		-
45	*General Fund Changes Total:*								183,351	130,140	313,491		9,290	9,080	18,370			178,884	124,280	303,164		(10,327)	860	860	1,720		(16,650)
47	**Environmental Fund change items:**																					-					-
48	*Maintain Current Service Levels*	ENV	dir						5,120	7,632	12,752		7,632	7,632	15,264			5,120	7,632	12,752		-	7,632	7,632	15,264		-
49	*Air Appropriation Increase*	ENV	dir						499	998	1,497		998	998	1,996			499	998	1,497		-	998	998	1,996		-
50	*Increase Biomonitoring (transfer to MDH)*	ENV	dir						400	400	800		400	400	800			400	400	800		-	400	400	800		-
51	*Cumulative Impacts*	ENV	dir						715	200	915		200	200	400			715	200	915		-	200	200	400		-
52	*Technical Staffing for Minnesota's PFAS Blueprint*	ENV	dir						2,070	2,070	4,140		2,070	2,070	4,140			907	955	1,862		(2,278)	955	955	1,910		(2,230)
53	*PFAS In Certain Product Prohibition (SF834)*	ENV	dir						-	-	-		-	-	-			1,163	1,115	2,278		2,278	1,115	1,115	2,230		2,230
54	*Increasing Data Management Staffing*	ENV	dir						1,820	1,820	3,640		1,820	1,820	3,640			1,320	1,320	2,640		(1,000)	1,320	1,320	2,640		(1,000)
55	*Industrial Stormwater and SSTS Program Staffing*	ENV	dir						700	700	1,400		700	700	1,400			350	350	700		(700)	350	350	700		(700)
56	*Hazardous Waste and Solid Waste Program Staffing*	ENV	dir						420	420	840		420	420	840			210	210	420		(420)	210	210	420		(420)
57	*County SSTS Program Increase*	ENV	dir						221	221	442		221	221	442			221	221	442		-	221	221	442		-
58	*Emergency Readiness Response Staffing Level Increase*	ENV	dir						420	420	840		420	420	840			210	210	420		(420)	210	210	420		(420)
59	*Environmental Career Pathways for Students*	ENV	dir						270	270	540		270	270	540			270	270	540		-	270	270	540		-
60	*Enhanced Permitting and Environmental Review FTE's*	ENV	dir						700	700	1,400		700	700	1,400			470	470	940		(460)	470	470	940		(460)
61	*Financial Planning and Analysis: Staffing*	ENV	dir						360	360	720		360	360	720			360	360	720		-	360	360	720		-
62	*Solid Waste Permitting Program New Staff*	ENV	dir						1,120	1,120	2,240		1,120	1,120	2,240			620	620	1,240		(1,000)	620	620	1,240		(1,000)
63	*Above Ground Storage Tank Fees*	ENV	dir						770	770	1,540		770	770	1,540			-	-	-		(1,540)	-	-	-		(1,540)
64	*Minnesota GreenCorps Investment*	ENV	dir						650	650	1,300		650	650	1,300			650	650	1,300		-	650	650	1,300		-
65	*Increase SCORE Grants*	ENV	dir										-	-	-			2,000	2,000	4,000		4,000	2,000	2,000	4,000		4,000
66	*Lead and Cadmium in Children's Products*	ENV	dir						-	150	150		150	150	300			-	150	150		-	150	150	300		-
70	*Environmental Fund Changes Total:*								16,255	18,901	35,156		18,901	18,901	37,802			15,485	18,131	33,616		(1,540)	18,131	18,131	36,262		(1,540)

line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
73	**Other Fund Change Items**																			-					-
74	*Maintain Current Service Levels*	*REM*	*dir*				*3,599*	*4,481*	*8,080*		*4,481*	*4,481*	*8,962*			*3,599*	*4,481*	*8,080*		-	*4,481*	*4,481*	*8,962*		-
75	*Maintain Current Service Levels*	*SGSR*	*dir*				*10*	*15*	*25*		*15*	*15*	*30*			*10*	*15*	*25*		-	*15*	*15*	*30*		-
76	*Contaminated Site Management*	*REM*	*dir*				*1,400*	*1,400*	*2,800*		*1,400*	*1,400*	*2,800*			*1,400*	*1,400*	*2,800*		-	*1,400*	*1,400*	*2,800*		-
77	*Uniform Tools for Brownfields Program*	*SR*	*stat*				*95*	*95*	*190*		*95*	*95*	*190*			*95*	*95*	*190*		-	*95*	*95*	*190*		-
78	*Chloride Training Authority and Fee*	*SR*	*stat*				*400*	*400*	*800*		*400*	*400*	*800*			*400*	*400*	*800*		-	*400*	*400*	*800*		-
81	*Other Fund Changes Total:*						*5,504*	*6,391*	*11,895*		*6,391*	*6,391*	*12,782*			*5,504*	*6,391*	*11,895*		-	*6,391*	*6,391*	*12,782*		-
83	**POLLUTION CONTROL AGENCY; AGENCY TOTAL**			**379,522**	**457,104**		**446,705**	**460,893**	**907,598**	**360,542**	**306,427**	**276,307**	**582,734**	**68,954**		**441,468**	**454,263**	**895,731**	**348,675**	**(11,867)**	**297,227**	**267,317**	**564,544**	**50,764**	**(18,190)**
84	*PCA GENERAL FUND TOTAL*			*13,856*	*17,665*		*189,887*	*136,676*	*326,563*	*313,491*	*15,826*	*15,616*	*31,442*	*18,370*		*185,420*	*130,816*	*316,236*	*303,164*	*(10,327)*	*7,396*	*7,396*	*14,792*	*1,720*	*(16,650)*
85									-				-					-					-		
86	***PCA REVENUE/OTHER CHANGES***																								
87	*PCA; Air Appropriation Increase*	*ENV*					*499*	*998*	*1,497*		*998*	*998*	*1,996*			*499*	*998*	*1,497*		-	*998*	*998*	*1,996*		-
88	*Above ground Storage Tank Fees*	*ENV*					*770*	*770*	*1,540*		*770*	*770*	*1,540*			-	-	-		(1,540)	-	-	-		(1,540)
89	*Chloride Training Fee*	*SR*					*400*	*400*	*800*		*400*	*400*	*800*			*400*	*400*	*800*		-	*400*	*400*	*800*		-
90	*Brownfields Voluntary Investigation Cleanup Program*	*SR*					*95*	*95*	*190*		*95*	*95*	*190*			*95*	*95*	*190*		-	*95*	*95*	*190*		-
91	*Move fees out of Remediation Fund*	*REM*					*(95)*	*(95)*	*(190)*		*(95)*	*(95)*	*(190)*			*(95)*	*(95)*	*(190)*		-	*(95)*	*(95)*	*(190)*		-
92	*Increase transfer from Petro Cleanup Fund to*	PETRO					*(2,124)*	*(2,356)*	*(4,480)*		*(2,356)*	*(2,356)*	*(4,712)*			*(2,124)*	*(2,356)*	*(4,480)*		-	*(2,356)*	*(2,356)*	*(4,712)*		-
93	*the Remediation Fund*	REM					*2,124*	*2,356*	*4,480*		*2,356*	*2,356*	*4,712*			*2,124*	*2,356*	*4,480*		-	*2,356*	*2,356*	*4,712*		-
94	*Increase transfer from Environmental Fund to*	ENV					*(5,000)*	*(2,000)*	*(7,000)*		*(2,000)*	*(2,000)*	*(4,000)*			*(5,000)*	*(2,000)*	*(7,000)*		-	*(2,000)*	*(2,000)*	*(4,000)*		-
95	*the Remediation Fund*	REM					*5,000*	*2,000*	*7,000*		*2,000*	*2,000*	*4,000*			*5,000*	*2,000*	*7,000*		-	*2,000*	*2,000*	*4,000*		-
98	**TOTAL PCA REVENUE CHANGES:**						***1,669***	***2,168***	***3,837***		***2,168***	***2,168***	***4,336***			***899***	***1,398***	***2,297***	**2,297**	**(1,540)**	***1,398***	***1,398***	***2,796***	**2,796**	**(1,540)**
101	**NATURAL RESOURCES DEPT**																								
103	General Fund	GEN	all	243,422	291,049		129,602	129,389	258,991	-	129,180	128,981	258,161	-		129,602	129,389	258,991	-	-	129,180	128,981	258,161	-	-
104	Natural Resources Fund	NR	all	209,546	238,616		117,784	117,848	235,632	-	117,810	117,728	235,538	-		117,784	117,848	235,632	-	-	117,810	117,728	235,538	-	-
105	Game & Fish Fund	G&F	all	225,849	254,509		125,290	125,097	250,387	-	124,998	124,960	249,958	-		125,290	125,097	250,387	-	-	124,998	124,960	249,958	-	-
106	Special Revenue Fund	SR	all	95,745	98,267		52,535	53,858	106,393	-	57,142	57,781	114,923	-		52,535	53,858	106,393	-	-	57,142	57,781	114,923	-	-
107	Other Funds		all	18,583	21,113		11,829	32,285	44,114	-	11,218	11,266	22,484	-		11,829	32,285	44,114	-	-	11,218	11,266	22,484	-	-
108	Federal Funds	FED		37,943	58,063		90,859	67,412	158,271	-	61,746	46,725	108,471	-		90,859	67,412	158,271	-	-	61,746	46,725	108,471	-	-
109	**TOTAL FORECAST**			**831,088**	**961,617**		**527,899**	**525,889**	**1,053,788**	-	**502,094**	**487,441**	**989,535**	-		**527,899**	**525,889**	**1,053,788**	-	-	**502,094**	**487,441**	**989,535**	-	-
110				-																					
111	**General Fund change items:**																								
113	*Maintain Current Service Levels*	*GEN*	*dir*				*20,621*	*33,059*	*53,680*		*33,059*	*33,059*	*66,118*			*18,846*	*30,309*	*49,155*		(4,525)	*30,309*	*30,309*	*60,618*		(5,500)
114	*Maintain Current Service Levels - Fish & Wildlife*	*GEN*	*dir*													*2,760*	*2,760*	*5,520*		5,520	*2,760*	*2,760*	*5,520*		5,520
115	*Increase Mining Regulatory Capacity*	*GEN*	*dir*				*600*	*600*	*1,200*		*600*	*600*	*1,200*			*600*	*600*	*1,200*		-	-	-	-		(1,200)
116	*Modernizing Broadband Utility Licensing*	*GEN*	*dir*				*1,320*	*510*	*1,830*		*510*	*510*	*1,020*			*1,320*	*510*	*1,830*		-	-	-	-		(1,020)
117	*Transfer Upper Sioux Agency State Park*	*GEN*	*dir*													*5,388*	-	*5,388*		5,388	-	-	-		
118	*Drill Core Library Safety*	*GEN*	*dir*			*1,000*	-	-	-		-	-	-		*1,000*	-	-	-		-	-	-	-		-
119	*Protecting and Managing Water Resources*	*GEN*	*dir*				*400*	*400*	*800*		*400*	*400*	*800*			*400*	*400*	*800*		-	-	-	-		(800)
120	*Protect and Restore Carbon Storage in Peatlands*	*GEN*	*dir*				*998*	*568*	*1,566*		-	-	-			*998*	*568*	*1,566*		-	-	-	-		-
121	*Red River Mediation Agreement*	*GEN*	*dir*				-	-	-		-	-	-			*36*	*36*	*72*		72	-	-	-		-
122	*50-year Clean Water Plan*	*GEN*	*dir*													*200*	-	*200*		200	-	-	-		-
123	*Invasive Carp Removal and Surveys*	*GEN*	*dir*													*395*	-	*395*		395	-	-	-		-
124	*Invasive Carp Study*	*GEN*	*dir*													*325*	-	*325*		325	-	-	-		-
125	*Extend AIs Grant Stearns Lake Coalition*	*GEN*	*dir*												*(40)*	*40*	-	*40*		40	-	-	-		-
126	*Reforestation on State-Managed Lands*	*GEN*	*dir*				*1,500*	*1,500*	*3,000*		*1,500*	*1,500*	*3,000*			*1,500*	*1,500*	*3,000*		-	-	-	-		(3,000)
127	*Private Forest Landowner Technical Assistance*	*GEN*	*dir*				*2,086*	*2,086*	*4,172*		*1,320*	*1,320*	*2,640*			*2,086*	*2,086*	*4,172*		-	-	-	-		(2,640)
128	*Accelerated Tree Seed Collection*	*GEN*	*dir*				*400*	*400*	*800*		*400*	*400*	*800*			*400*	*400*	*800*		-	-	-	-		(800)
129	*MN ReLeaf Program-Community Tree Replacement*	*GEN*	*dir*				*7,598*	*7,598*	*15,196*		*402*	*402*	*804*			*8,500*	*8,500*	*17,000*		1,804	-	-	-		(804)
130	*State Trail Maintenance Shortfall*	*GEN*	*dir*				*1,000*	*1,000*	*2,000*		*1,000*	*1,000*	*2,000*			*1,000*	*1,000*	*2,000*		-	-	-	-		(2,000)
131	*Chronic Wasting Disease Management Increase*	*GEN*	*dir*				*700*	*700*	*1,400*		*700*	*700*	*1,400*			*700*	*700*	*1,400*		-	-	-	-		(1,400)
132	*Enhancing Grasslands and Wetlands for Carbon Capture*	*GEN*	*dir*				*10,000*	-	*10,000*		-	-	-			*5,134*	-	*5,134*		(4,866)	-	-	-		-
133	*CWD Contingency Plan*	*GEN*	*dir*													*1,633*	-	*1,633*		1,633	-	-	-		-
134	*No Child Left Inside*	*GEN*	*dir*				*500*	*500*	*1,000*		*500*	*500*	*1,000*			*500*	*500*	*1,000*		-	-	-	-		(1,000)
135	*Aviation Modernization*	*GEN*	*dir*				*3,050*	-	*3,050*		-	-	-			*3,050*	-	*3,050*		-	-	-	-		-
136	*Public Safety Preparedness*	*GEN*	*dir*				*360*	*360*	*720*		*360*	*360*	*720*			*360*	*360*	*720*		-	-	-	-		(720)
137	*Customer Payment and Experience; IT Upgrades*	*GEN*	*dir*				*1,684*	*1,408*	*3,092*		*1,408*	*1,408*	*2,816*			*1,684*	*1,408*	*3,092*		-	-	-	-		(2,816)
138	*Payments to 1854 Treaty Recipients*	*GEN*	*dir*													*3,000*	*3,000*	*6,000*		6,000	*3,000*	*3,000*	*6,000*		6,000
139	*Legal Costs Re-appropriation*	*GEN*	*dir*			*(750)*	*750*	-	*750*		-	-	-		*(750)*	*750*	-	*750*		-	-	-	-		-
140	*Get Out More*	*GEN*	*dir*						-									-		-					-
141	*Enhancing Access to Public Lands & Outdoor Facilities*	*GEN*	*dir*				*28,000*	-	*28,000*		*1,000*	*1,000*	*2,000*			*28,000*	-	*28,000*		-	-	-	-		(2,000)
142	*- Silver Bay Trail Head*	*GEN*	*dir*													*[400]*									

line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
143	- Redhead Mtn Bike Park	GEN	dir													[500]									
144	Modernizing Camping & Related Infrastructure	GEN	dir				5,000	-	5,000		-	-	-			5,000	-	5,000		-	-	-	-		-
145	Modernizing Boating Access	GEN	dir				35,000	-	35,000		-	-	-			35,000	-	35,000		-	-	-	-		-
146	- Crane Lake Campground and Boat Access	GEN	dir													[1,900]									
147	Modernizing Fish Hatcheries and Fishing Infrastructure	GEN	dir				35,000	-	35,000		-	-	-			35,000	-	35,000		-	-	-	-		-
148	Restoring Streams & Modernizing Water Infrastructure	GEN	dir				15,000	-	15,000		-	-	-			15,000	-	15,000		-	-	-	-		-
150	General Fund Changes Total:				-	250	171,567	50,689	222,256		43,159	43,159	86,318		210	179,605	54,637	234,242		11,986	36,069	36,069	72,138		(14,180)
152	**Natural Resources Fund change Items:**																								
153	Maintain Current Service Levels	NRF	dir				5,080	5,375	10,455		5,375	5,375	10,750			5,255	5,525	10,780		325	5,525	5,525	11,050		300
154	Water Recreation - Watercraft Fee Increase	NRF	dir				6,600	6,600	13,200		6,600	6,600	13,200			-	-	-		(13,200)	-	-	-		(13,200)
155	Utility License Fee Increase for State Land & Water	NRF	stat				730	790	1,520		850	920	1,770			-	-	-		(1,520)	-	-	-		(1,770)
156	Prevent and Manage Spread of AIS (fee increase)	NRF	dir				1,100	1,100	2,200		1,100	1,100	2,200			-	-	-		(2,200)	-	-	-		(2,200)
157	Protecting and Managing Water Resources - Fee increase	NRF	dir				450	450	900		450	450	900			-	-	-		(900)	-	-	-		(900)
158	St. Louis Co. Voyageur Country ATV Trail	NRF	dir													750	-	750		750	-	-	-		-
159	St. Louis Co. Prospector ATV Trail	NRF	dir													700	-	700		700	-	-	-		-
160	Northwoods Regional ATV Trails	NRF	dir													250	250	500		500	-	-	-		-
161	Greater MN Parks and Trails LIL	NRF	dir													500	750	1,250		1,250	750	750	1,500		1,500
162	Outdoor Recreational for Underserved LIL	NRF	dir													300	350	650		650	350	350	700		700
163	State Parks Fee Increase	NRF	dir				3,000	3,000	6,000		3,000	3,000	6,000			-	-	-		(6,000)	-	-	-		(6,000)
164	State Parks Fee Increase-Lic Plates	NRF	stat				300	300	600		300	300	600			-	-	-		(600)	-	-	-		(600)
167	Natural Resources Fund Changes Total:				-	-	17,260	17,615	34,875		17,675	17,745	35,420			7,755	6,875	14,630			6,625	6,625	13,250		(22,170)
169	**Game & Fish Fund change Items:**																								
170	Maintain Current Service Levels	G&F	dir				11,904	13,815	25,719		13,815	13,815	27,630			8,404	7,495	15,899		(9,820)	7,495	7,495	14,990		(12,640)
171	No Child Left Inside	G&F	dir				500	500	1,000		500	500	1,000			500	500	1,000		-	500	500	1,000		-
172	Walk-In Access Program Expansion	G&F	dir				400	400	800		400	400	800			400	400	800		-	400	400	800		-
173	Neonicotinoid Study (HE Acct)	G&F	dir													943	-	943		943	-	-	-		-
174	Rough Fish Report (HE Acct)	G&F	dir													268	-	268		268	-	-	-		-
175	Shooting Sports Facility Grants-HE Acct	G&F	dir													300	300	600		600	-	-	-		-
176	Investment in Fishing - License Increase	G&F	dir				1,000	1,000	2,000		1,000	1,000	2,000			-	-	-		(2,000)	-	-	-		(2,000)
177	Investment in Fishing - Trout & Salmon Stamp Increase	G&F	stat				190	180	370		180	170	350			-	-	-		(370)	-	-	-		(350)
178	Investment in Fishing - Walleye Stamp Increase	G&F	stat				20	20	40		20	20	40			-	-	-		(40)	-	-	-		(40)
180	Game & Fish Fund Changes Total:				-		14,014	15,915	29,929		15,915	15,905	31,820			10,815	8,695	19,510		(10,419)	8,395	8,395	16,790		(15,030)
182	**Other Fund change items:**																			-					-
183	Maintain Current Service Levels	RIM	stat				150	150	300		150	150	300			150	150	300		-	150	150	300		-
184	Maintain Current Service Levels	PS	dir				23	34	57		34	34	68			23	34	57		-	34	34	68		-
188	Other Funds Changes Total:				-		173	184	357		184	184	368			173	184	357		-	184	184	368		-
190	**DNR; AGENCY TOTAL**			**831,088**	**961,617**		**730,913**	**610,292**	**1,341,205**	**287,417**	**579,027**	**564,434**	**1,143,461**	**153,926**		**726,247**	**596,280**	**1,322,527**	**268,739**	**(18,678)**	**553,367**	**538,714**	**1,092,081**	**102,546**	**(51,380)**
191	AGENCY GENERAL FUND TOTAL			243,422	291,049	250	301,169	180,078	481,247	222,256	172,339	172,140	344,479	86,318		309,207	184,026	493,233	234,242	11,986	165,249	165,050	330,299	72,138	(14,180)
192									-				-					-					-		
193	***DNR REVENUE/OTHER CHANGES***																								
194	State Park Fee Increase	GEN					210	210	420		210	210	420			-	-	-		(420)	-	-	-		(420)
195	State Parks Fee Increase	NRF-Prk					2,630	2,630	5,260		2,630	2,630	5,260			-	-	-		(5,260)	-	-	-		(5,260)
196	State Parks Fee Increase - Plates	NRF-Plates					300	300	600		300	300	600			-	-	-		(600)	-	-	-		(600)
197	Prevent and Manage Spread of AIS (fee increase)	NRF-AIS					2,570	2,570	5,140		2,570	2,570	5,140			-	-	-		(5,140)	-	-	-		(5,140)
198	Updating Utility License Fees	NRF-LMA					730	790	1,520		850	920	1,770			-	-	-		(1,520)	-	-	-		(1,770)
199	Fishing License Increase-Resident	G&F-Op					2,342	3,803	6,145		3,714	3,621	7,335			-	-	-		(6,145)	-	-	-		(7,335)
200	Fishing License Increase-Non-Resident	G&F-Op					1,958	3,297	5,255		3,286	3,279	6,565			-	-	-		(5,255)	-	-	-		(6,565)
201	Lifetime License Trust Fund	G&F-Op					200	220	420		240	260	500			-	-	-		(420)	-	-	-		(500)
202	Trout and Salmon Stamp Increase	G&F-T&S					190	180	370		180	170	350			-	-	-		(370)	-	-	-		(350)
203	Walleye Stamp Increase	G&F-Wal					20	20	40		20	20	40			-	-	-		(40)	-	-	-		(40)
204	Water Permit Fee Increase	NRF-WMA					1,700	1,700	3,400		1,700	1,700	3,400			-	-	-		(3,400)	-	-	-		(3,400)
205	Watercraft Registration Increase	NRF-WR					6,000	8,800	14,800		8,800	8,800	17,600			-	-	-		(14,800)	-	-	-		(17,600)
206	Lands Bill	NRF-Lands					572	-	572		-	-	-			572	-	572		-	-	-	-		-
207	Prevent and Manage Spread of AIS (cancel transfer)	NRF-WR					375	375	750		375	375	750			-	-	-		(750)	-	-	-		(750)
208	Prevent and Manage Spread of AIS (cancel transfer)	NRF-AIS					(375)	(375)	(750)		(375)	(375)	(750)			-	-	-		750	-	-	-		750
209	Non-game Wildlife Program	RIM					(150)	(150)	(300)		(150)	(150)	(300)			(150)	(150)	(300)		-	(150)	(150)	(300)		-
210	Non-game Wildlife Program	NRF-NG					150	150	300		150	150	300			150	150	300		-	150	150	300		-

line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
211	*Military Non-Resident Spouse Fishing License*	G&F-Op														*(36)*	*(31)*	*(67)*		(67)	*(31)*	*(31)*	*(62)*		(62)
212	*Turtle License Changes*	G&F-Op														*(5)*	*(5)*	*(10)*		(10)	*(5)*	*(5)*	*(10)*		(10)
213	*Water Rec Account to*	NRF-WR														*(58)*	*-*	*(58)*		(58)	*-*	*-*	*-*		-
214	*Driver Services Account*	SR														*58*	*-*	*58*		58	*-*	*-*	*-*		-
215	*LIL percentage Changes and new accounts*	*GEN*														*(5,672)*	*(5,876)*	*(11,548)*		(11,548)	*(5,876)*	*(5,876)*	*(11,752)*		(11,752)
216	*HE Account*	G&F-HE														*2,159*	*2,237*	*4,396*		4,396	*2,237*	*2,237*	*4,474*		4,474
217	*State Park LIL*	NRF														*972*	*1,007*	*1,979*		1,979	*1,007*	*1,007*	*2,014*		2,014
218	*Metro Parks LIL*	NRF														*972*	*1,007*	*1,979*		1,979	*1,007*	*1,007*	*2,014*		2,014
219	*Local Trails LIL*	NRF														*129*	*134*	*263*		263	*134*	*134*	*268*		268
220	*Zoos LIL*	NRF														*86*	*90*	*176*		176	*90*	*90*	*180*		180
221	*Greater MN Parks & Trails LIL (new)*	NRF														*903*	*935*	*1,838*		1,838	*935*	*935*	*1,870*		1,870
222	*Outdoors for Underserved LIL (new)*	NRF														*451*	*468*	*919*		919	*468*	*468*	*936*		936
223	*Increase Federal Pittman Robertson Reimbursement*																			-					-
224	*- Operating Increase*	*G&F-Op*					*658*	*960*	*1,618*		*960*	*960*	*1,920*			*658*	*960*	*1,618*		-	*960*	*960*	*1,920*		-
225	*- CWD Increase*	*G&F-Op*					*1,793*	*1,793*	*3,586*		*1,793*	*1,793*	*3,586*			*1,793*	*1,793*	*3,586*		-	*1,793*	*1,793*	*3,586*		-
226	*- Enhancing Grasslands and Wetlands for Carbon Captur*	*G&F-Op*					*7,500*	*-*	*7,500*		*-*	*-*	*-*			*7,500*	*-*	*7,500*		-	*-*	*-*	*-*		-
227	*- Investing in WMA's and AMA's*	*G&F-Op*					*1,125*	*1,125*	*2,250*		*750*	*750*	*1,500*			*1,125*	*1,125*	*2,250*		-	*750*	*750*	*1,500*		-
230	**TOTAL DNR REVENUE CHANGES:**				**-**		***30,498***	***28,398***	***58,896***		***28,003***	***27,983***	***55,986***			***11,607***	***3,844***	***15,451***		**(43,445)**	***3,469***	***3,469***	***6,938***		**(49,048)**
237	**METROPOLITAN COUNCIL - REGIONAL PARKS**																								
238	-																		-	-				-	-
239	General Fund	GEN	all	5,222	5,080		2,540	2,540	5,080	-	2,540	2,540	5,080	-		2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
240	Natural Resources Fund	NRF	all	13,200	14,900		7,450	7,450	14,900	-	7,450	7,450	14,900	-		7,450	7,450	14,900	-	-	7,450	7,450	14,900	-	-
241	**TOTAL FORECAST**			**18,422**	**19,980**		**9,990**	**9,990**	**19,980**	-	**9,990**	**9,990**	**19,980**	-		**9,990**	**9,990**	**19,980**	-	-	**9,990**	**9,990**	**19,980**	-	-
242				-	-																				
243	**change items:**																								
244	*Maintenance Increase*	*GEN*	*dir*				*2,500*	*2,500*	*5,000*		*2,500*	*2,500*	*5,000*			*5,000*	*-*	*5,000*		-	*-*	*-*	*-*		(5,000)
245	*Modernizing Regional Parks and Trails*	*GEN*	*dir*				*12,000*	*-*	*12,000*		*-*	*-*	*-*			*10,000*	*-*	*10,000*		(2,000)	*-*	*-*	*-*		-
246	*Mapping Infrastructure Climate Risk and Resiliency*	*GEN*	*dir*				*5,000*	*-*	*5,000*		*-*	*-*	*-*			*2,500*	*-*	*2,500*		(2,500)	*-*	*-*	*-*		-
247																		-		-					
248	*Increase LIL*	*NRF*	*dir*													*1,000*	*1,000*	*2,000*		2,000	*1,000*	*1,000*	*2,000*		
250																				-					-
251	**MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL**			**18,422**	**19,980**		**29,490**	**12,490**	**41,980**	**22,000**	**12,490**	**12,490**	**24,980**	**5,000**		**28,490**	**10,990**	**39,480**	**19,500**	**(2,500)**	**10,990**	**10,990**	**21,980**	**2,000**	**(3,000)**
252	*AGENCY GENERAL FUND TOTAL*			*5,222*	*5,080*		*22,040*	*5,040*	*27,080*	*22,000*	*5,040*	*5,040*	*10,080*	*5,000*		*20,040*	*2,540*	*22,580*	*17,500*	*(4,500)*	*2,540*	*2,540*	*5,080*	-	*(5,000)*
253									-				-					-					-		
254	**MN CONSERVATION CORPS**																								
255	-																								
256	General Fund	GEN	all	910	910		455	455	910	-	455	455	910	-		455	455	910	-	-	455	455	910	-	-
257	Natural Resources Fund	NRF	all	980	980		490	490	980	-	490	490	980	-		490	490	980	-	-	490	490	980	-	-
258	**TOTAL FORECAST**			**1,890**	**1,890**		**945**	**945**	**1,890**	-	**945**	**945**	**1,890**	-		**945**	**945**	**1,890**	-	-	**945**	**945**	**1,890**	-	-
259				-	-																				
260	**change items:**																								
261								*none*				*none*					*none*			-		*none*			-
263																				-					-
265	**MN CONSERVATION CORPS; AGENCY TOTAL**			**1,890**	**1,890**		**945**	**945**	**1,890**	**-**	**945**	**945**	**1,890**	**-**		**945**	**945**	**1,890**		-	**945**	**945**	**1,890**		-
266	*AGENCY GENERAL FUND TOTAL*			*910*	*910*		*455*	*455*	*910*	*-*	*455*	*455*	*910*	*-*		*455*	*455*	*910*		-	*455*	*455*	*910*		-
267																									
268	**BOARD OF WATER AND SOIL RESOURCES**																								
269	-																								
270	General Fund	GEN	all	29,824	35,072		15,268	15,268	30,536	-	15,268	15,268	30,536	-		15,268	15,268	30,536	-	-	15,268	15,268	30,536	-	-
271	Special Revenue Fund	SR	all	18,863	22,584		7,579	5,304	12,883	-	5,304	5,304	10,608	-		7,579	5,304	12,883	-	-	5,304	5,304	10,608	-	-
272	Federal Funds	FED		5,369	6,073		1,682	1,550	3,232	-	1,550	1,550	3,100	-		1,682	1,550	3,232	-	-	1,550	1,550	3,100	-	-
273	**TOTAL FORECAST**			**54,056**	**63,729**		**24,529**	**22,122**	**46,651**	-	**22,122**	**22,122**	**44,244**	-		**24,529**	**22,122**	**46,651**	-	-	**22,122**	**22,122**	**44,244**	-	-
274																									
275	**change items:**																								
276	*Maintain Current Service Levels*	*GEN*	*dir*				*189*	*370*	*559*		*370*	*370*	*740*			*189*	*370*	*559*		-	*370*	*370*	*740*		-
277	*Climate-Accelerated Soil Health Practices*	*GEN*	*dir*				*13,580*	*13,580*	*27,160*		*13,580*	*13,580*	*27,160*			*13,380*	*13,380*	*26,760*		(400)	*-*	*-*	*-*		(27,160)
278	*Climate Adaptation-Water Storage & Treatment*	*GEN*	*dir*				*8,500*	*8,500*	*17,000*		*480*	*480*	*960*			*8,500*	*8,500*	*17,000*		-	*-*	*-*	*-*		(960)
279	*Climate-Habitat Enhancement Landscape Prog*	*GEN*	*dir*																	-					-
280	*- Lawns to Legumes*	*GEN*	*dir*				*2,000*	*2,000*	*4,000*		*800*	*800*	*1,600*			*2,000*	*2,000*	*4,000*		-	*-*	*-*	*-*		(1,600)
281	*- Habitat Friendly Utilities Program*	*GEN*	*dir*				*500*	*500*	*1,000*		*100*	*100*	*200*			*500*	*500*	*1,000*		-	*-*	*-*	*-*		(200)
282	*- Habitat Enhancement Landscape Program*	*GEN*	*dir*				*2,000*	*2,000*	*4,000*		*100*	*100*	*200*			*2,000*	*2,000*	*4,000*		-	*-*	*-*	*-*		(200)
283	*Climate-Private Grasslands/Working Land Easements*	*GEN*	*dir*				*11,000*	*11,000*	*22,000*		*400*	*400*	*800*			*8,000*	*8,000*	*16,000*		(6,000)	*-*	*-*	*-*		(800)
284	*Climate-Private Peatland Rest for Carbon Seq*	*GEN*	*dir*				*7,500*	*7,500*	*15,000*		*710*	*710*	*1,420*			*7,500*	*7,500*	*15,000*		-	*-*	*-*	*-*		(1,420)
285	*Climate-Mitigation and Resiliency RIM Easements*	*GEN*	*dir*				*3,550*	*3,550*	*7,100*		*480*	*480*	*960*			*-*	*-*	*-*		(7,100)	*-*	*-*	*-*		(960)
286	*Support for Tribal Liaison*	*GEN*	*dir*				*129*	*136*	*265*		*144*	*144*	*288*			*129*	*136*	*265*		-	*144*	*144*	*288*		-
287	*Area II MN River Basin Project*	*GEN*	*dir*													*50*	*50*	*100*		100	*-*	*-*	*-*		-

line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
288	*Natural Resources Block Grants Increase*	*GEN*	*dir*				*1,250*	*1,250*	*2,500*		*1,250*	*1,250*	*2,500*			*1,250*	*1,250*	*2,500*		-	-	-	-		(2,500)
289																				-					-
290									-				-					-		-			-		-
291																									
292																									
293	**BWSR; AGENCY TOTAL**			**54,056**	**63,729**		**74,727**	**72,508**	**147,235**	**100,584**	**40,536**	**40,536**	**81,072**	**36,828**		**68,027**	**65,808**	**133,835**	**87,184**	**(13,400)**	**22,636**	**22,636**	**45,272**	**1,028**	**(35,800)**
294	*AGENCY GENERAL FUND TOTAL*			*29,824*	*35,072*		*65,466*	*65,654*	*131,120*	*100,584*	*33,682*	*33,682*	*67,364*	*36,828*		*58,766*	*58,954*	*117,720*	*87,184*	*(13,400)*	*15,782*	*15,782*	*31,564*	*1,028*	*(35,800)*
295									-				-					-					-		
296	**MINNESOTA ZOO**																								
297	-																								
298	General Fund	GEN	dir	19,474	19,618		10,267	10,267	20,534	-	10,267	10,267	20,534	-		10,267	10,267	20,534	-	-	10,267	10,267	20,534	-	-
299	COVID-19/ARP	COV19	dir	6,000	11,495		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
300	Natural Resources Fund	NRF	all	380	520		190	190	380	-	190	190	380	-		190	190	380	-	-	190	190	380	-	-
301	Special Revenue Fund	SR	all	16,935	42,931		18,602	19,425	38,027	-	19,425	19,425	38,850	-		18,602	19,425	38,027	-	-	19,425	19,425	38,850	-	-
302	Other Funds		all	6,526	23,204		1,925	1,800	3,725	-	1,800	1,800	3,600	-		1,925	1,800	3,725	-	-	1,800	1,800	3,600	-	-
303	**TOTAL FORECAST**			**49,315**	**97,768**		**30,984**	**31,682**	**62,666**	-	**31,682**	**31,682**	**63,364**	-		**30,984**	**31,682**	**62,666**	-	-	**31,682**	**31,682**	**63,364**	-	-
304				-	-																				
305	**change items:**																								
306	*Maintain Current Service Levels*	*GEN*	*dir*				*2,872*	*3,290*	*6,162*		*3,290*	*3,290*	*6,580*			*1,500*	*1,500*	*3,000*		(3,162)	*1,500*	*1,500*	*3,000*		(3,580)
307	*Public Safety and Security Systems*	*GEN*	*dir*				*850*	-	*850*		-	-	-			*850*	-	*850*		-	-	-	-		-
309																									-
313	**MN Zoo; AGENCY TOTAL**			**49,315**	**97,768**		**34,706**	**34,972**	**69,678**	**7,012**	**34,972**	**34,972**	**69,944**	**6,580**		**33,334**	**33,182**	**66,516**	**3,850**	**(3,162)**	**33,182**	**33,182**	**66,364**	**3,000**	**(3,580)**
314	*AGENCY GENERAL FUND TOTAL*			*19,474*	*19,618*		*13,989*	*13,557*	*27,546*	*7,012*	*13,557*	*13,557*	*27,114*	*6,580*		*12,617*	*11,767*	*24,384*	3,850	(3,162)	*11,767*	*11,767*	*23,534*	*3,000*	*(3,580)*
315									-				-					-					-		
317	**SCIENCE MUSEUM**																								
318	-																							-	-
319	General Fund	GEN	dir	**2,158**	**2,158**		**1,079**	**1,079**	**2,158**	-	**1,079**	**1,079**	**2,158**	-		**1,079**	**1,079**	**2,158**	-	-	**1,079**	**1,079**	**2,158**	-	-
320					-														-	-					-
321	**change items:**																			-					-
322	*Maintain Current Service Levels*						*121*	*181*	*302*		*181*	*181*	*362*			*121*	*181*	*302*		-	*181*	*181*	*362*		-
324																									
325	**Science Museum; AGENCY TOTAL**			**2,158**	**2,158**		**1,200**	**1,260**	**2,460**	**302**	**1,260**	**1,260**	**2,520**	**362**		**1,200**	**1,260**	**2,460**	**302**	-	**1,260**	**1,260**	**2,520**	**362**	-
326	*AGENCY GENERAL FUND TOTAL*			*2,158*	*2,158*		*1,200*	*1,260*	*2,460*	*302*	*1,260*	*1,260*	*2,520*	*362*		*1,200*	*1,260*	*2,460*	*302*	-	*1,260*	*1,260*	*2,520*	*362*	-
327									-				-					-					-		
328	**OTHER GENERAL FUND**																								
329																									
330	**Mining Regulatory Account (DNR)**			**1,822**	**1,769**		**840**	**867**	**1,707**	-	**822**	**835**	**1,657**	-		**840**	**867**	**1,707**	-	-	**822**	**835**	**1,657**	-	-
331	**Transfer to MLCAT**			**-**	**200**		**100**	**100**	**200**	-	**100**	**100**	**200**	-		**12,100**	**100**	**12,200**	**12,000**	**12,000**	**100**	**100**	**200**	-	-
332																									
333																									
334	**OTHER NON-GENERAL FUND**																								
335																									
336																									
338																									
339																									
341	**ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:**			**1,338,273**	**1,606,215**		**1,319,626**	**1,194,327**	**2,513,953**	**777,857**	**976,579**	**931,879**	**1,908,458**	**271,650**		**1,312,651**	**1,163,695**	**2,476,346**	**740,250**	**(37,607)**	**920,529**	**875,979**	**1,796,508**	**159,700**	**(111,950)**
342		CHECK:		-	-				-				-					-					-		
345	**Environment & Natural Resources**																								
346	**General Fund Summary**																								
347	Pollution Control Agency			13,856	17,665		189,887	136,676	326,563	313,491	15,826	15,616	31,442	18,370		185,420	130,816	316,236	303,164	(10,327)	7,396	7,396	14,792	1,720	(16,650)
348	Dept. of Natural Resources			243,422	291,049	250	301,169	180,078	481,247	222,256	172,339	172,140	344,479	86,318	210	309,207	184,026	493,233	234,242	11,986	165,249	165,050	330,299	72,138	(14,180)
349	Mining Regulatory Account			1,822	1,769		840	867	1,707	-	822	835	1,657	-		840	867	1,707	-	-	822	835	1,657	-	-
350	Met Council - Regional Parks			5,222	5,080		22,040	5,040	27,080	22,000	5,040	5,040	10,080	5,000		20,040	2,540	22,580	17,500	(4,500)	2,540	2,540	5,080	-	(5,000)
351	MN Conservation Corps.			910	910		455	455	910	-	455	455	910	-		455	455	910	-	-	455	455	910	-	-
352	Board of Water & Soil Resources			29,824	35,072		65,466	65,654	131,120	100,584	33,682	33,682	67,364	36,828		58,766	58,954	117,720	87,184	(13,400)	15,782	15,782	31,564	1,028	(35,800)
353	Minnesota Zoo			19,474	19,618		13,989	13,557	27,546	7,012	13,557	13,557	27,114	6,580		12,617	11,767	24,384	3,850	(3,162)	11,767	11,767	23,534	3,000	(3,580)
354	Science Museum			2,158	2,158		1,200	1,260	2,460	302	1,260	1,260	2,520	362		1,200	1,260	2,460	302	-	1,260	1,260	2,520	362	-
355	Transfer to Metro Landfill Cont Acct			-	200		100	100	200	-	100	100	200	-		12,100	100	12,200	12,000	12,000	100	100	200	-	-
356																									
358	**TOTAL GENERAL FUND SPENDING:**			**316,688**	**373,521**		**595,146**	**403,687**	**998,833**	**665,645**	**243,081**	**242,685**	**485,766**	**153,458**		**600,645**	**390,785**	**991,430**	**658,242**	**(7,403)**	**205,371**	**205,185**	**410,556**	**78,248**	**(75,210)**
360	**Total General Fund Revenue Changes**			-	-		**210**	**210**	**420**		**210**	**210**	**420**			**(5,672)**	**(5,876)**	**(11,548)**	**(11,548)**	**(11,968)**	**(5,876)**	**(5,876)**	**(11,752)**	**(11,752)**	**(12,172)**
361	**FY2023 DNR Cancelations & New FY23 Appropriations**				-		**250**		***250***							**210**	-	***210***	**210**	**(40)**					
362																									
363	**NET GENERAL FUND:**			**316,688**	**373,521**		**595,186**	**403,477**	**998,663**	**665,475**	**242,871**	**242,475**	**485,346**	**153,038**		**606,527**	**396,661**	**1,003,188**	**670,000**	**4,525**	**211,247**	**211,061**	**422,308**	**90,000**	**(63,038)**
364																			-	-				-	-
365				-					-				-					-	-	-			-	-	-

line	All Funds Summary	Fund	Type	Est/Act 20-21	Est/Act 22-23	FY 2023	Gov's Budget FY 2024	Gov's Budget FY 2025	Gov's Budget 2024-25	Gov - Forecast	Gov's Budget FY 2026	Gov's Budget FY 2027	Gov's Budget 2026-27	Gov - Forecast	FY 2023	Senate FY 2024	Senate FY 2025	Senate 2024-25	Sen - Forecast	Sen - Gov	Senate FY 2026	Senate FY 2027	Senate 2026-27	Sen - Forecast	Sen - Gov
371	***TOTAL FEE CHANGES***																		-	-				-	-
372	*General Fund*	GEN					*210*	*210*	*420*		*210*	*210*	*420*			*-*	*-*	*-*	-	(420)	*-*	*-*	*-*	-	(420)
373	*Environmental Fund*	ENV					*1,269*	*1,768*	*3,037*		*1,768*	*1,768*	*3,536*			*499*	*998*	*1,497*	1,497	(1,540)	*998*	*998*	*1,996*	1,996	(1,540)
374	*Special Revenue Fund*	SR					*400*	*400*	*800*		*400*	*400*	*800*			*400*	*400*	*800*	800	-	*400*	*400*	*800*	800	-
375	*Natural Resources Fund*	NRF					*14,502*	*16,790*	*31,292*		*16,850*	*16,920*	*33,770*			*572*	*-*	*572*	572	(30,720)	*-*	*-*	*-*	-	(33,770)
376	*Game & Fish Fund*	G&F					*4,710*	*7,520*	*12,230*		*7,440*	*7,350*	*14,790*			*(41)*	*(36)*	*(77)*	(77)	(12,307)	*(36)*	*(36)*	*(72)*	(72)	(14,862)
378	**TOTAL FEE CHANGES**				**-**		***21,091***	***26,688***	***47,779***		***26,668***	***26,648***	***53,316***			***1,430***	***1,362***	***2,792***	2,792	(44,987)	***1,362***	***1,362***	***2,724***	2,724	(50,592)
381																			-	-				-	-
382	**Other Transfers and Revenues**																		-	-				-	-
																			-	-				-	-
682	*Transfers:*																		-	-				-	-
683	*PCA; Environmental Fund to*	ENV					*(5,000)*	*(2,000)*	*(7,000)*		*(2,000)*	*(2,000)*	*(4,000)*			*(5,000)*	*(2,000)*	*(7,000)*	(7,000)	-	*(2,000)*	*(2,000)*	*(4,000)*	(4,000)	-
684	*- Remediation Fund*	REM					*5,000*	*2,000*	*7,000*		*2,000*	*2,000*	*4,000*			*5,000*	*2,000*	*7,000*	7,000	-	*2,000*	*2,000*	*4,000*	4,000	-
685	*PCA; Petro Fund to*	PETRO					*(2,124)*	*(2,356)*	*(4,480)*		*(2,356)*	*(2,356)*	*(4,712)*			*(2,124)*	*(2,356)*	*(4,480)*	(4,480)	-	*(2,356)*	*(2,356)*	*(4,712)*	(4,712)	-
686	*- Remediation Fund*	REM					*2,124*	*2,356*	*4,480*		*2,356*	*2,356*	*4,712*			*2,124*	*2,356*	*4,480*	4,480	-	*2,356*	*2,356*	*4,712*	4,712	-
687	*DNR; Prevent and Manage Spread of AIS (cancel transfer)*	NRF-WR					*375*	*375*	*750*		*375*	*375*	*750*			*-*	*-*	*-*	-	(750)	*-*	*-*	*-*	-	(750)
688	*- Prevent and Manage Spread of AIS (cancel transfer)*	NRF-AIS					*(375)*	*(375)*	*(750)*		*(375)*	*(375)*	*(750)*			*-*	*-*	*-*	-	750	*-*	*-*	*-*	-	750
689	*DNR; Non-game Wildlife Program*	RIM					*(150)*	*(150)*	*(300)*		*(150)*	*(150)*	*(300)*			*(150)*	*(150)*	*(300)*	(300)	-	*(150)*	*(150)*	*(300)*	(300)	-
690	*- Non-game Wildlife Program*	NRF-NG					*150*	*150*	*300*		*150*	*150*	*300*			*150*	*150*	*300*	300	-	*150*	*150*	*300*	300	-
691	*DNR; Increase Federal Pittman Robertson Reimbursement*						*-*	*-*	*-*		*-*	*-*	*-*			*-*	*-*	*-*	-	-	*-*	*-*	*-*	-	-
692	*- Operating Increase*	*G&F-Op*					*658*	*960*	*1,618*		*960*	*960*	*1,920*			*658*	*960*	*1,618*	1,618	-	*960*	*960*	*1,920*	1,920	-
693	*- CWD Increase*	*G&F-Op*					*1,793*	*1,793*	*3,586*		*1,793*	*1,793*	*3,586*			*1,793*	*1,793*	*3,586*	3,586	-	*1,793*	*1,793*	*3,586*	3,586	-
694	*- Enhancing Grasslands and Wetlands for Carbon Captur*	*G&F-Op*					*7,500*	*-*	*7,500*		*-*	*-*	*-*			*7,500*	*-*	*7,500*	7,500	-	*-*	*-*	*-*	-	-
695	*- Investing in WMA's and AMA's*	*G&F-Op*					*1,125*	*1,125*	*2,250*		*750*	*750*	*1,500*			*1,125*	*1,125*	*2,250*	2,250	-	*750*	*750*	*1,500*	1,500	-
696	*LIL percentage Changes and new accounts*	*GEN*														*(5,672)*	*(5,876)*	*(11,548)*		(11,548)	*(5,876)*	*(5,876)*	*(11,752)*		(11,752)
697	*HE Account*	G&F-HE														*2,159*	*2,237*	*4,396*		4,396	*2,237*	*2,237*	*4,474*		4,474
698	*State Park LIL*	NRF														*972*	*1,007*	*1,979*		1,979	*1,007*	*1,007*	*2,014*		2,014
699	*Metro Parks LIL*	NRF														*972*	*1,007*	*1,979*		1,979	*1,007*	*1,007*	*2,014*		2,014
700	*Local Trails LIL*	NRF														*129*	*134*	*263*		263	*134*	*134*	*268*		268
701	*Zoos LIL*	NRF														*86*	*90*	*176*		176	*90*	*90*	*180*		180
702	*Greater MN Parks & Trails LIL (new)*	NRF														*903*	*935*	*1,838*		1,838	*935*	*935*	*1,870*		1,870
703	*Outdoors for Underserved LIL (new)*	NRF														*451*	*468*	*919*		919	*468*	*468*	*936*		936