

line	All Funds Summary		Fund	Type	Est/Act	Est/Act	FY 2023	Gov's Budget			Gov - Forecast	Gov's Budget			Gov - Forecast	FY 2023	Senate			Sen - Forecast	Sen - Gov	FY 2026	Senate	2026-27	Sen - Forecast	Sen - Gov
					20-21	22-23		FY 2024	FY 2025	2024-25		FY 2026	FY 2027	2026-27			FY 2024	FY 2025	2024-25							
371	TOTAL FEE CHANGES																									
372	General Fund	GEN					210	210	420		210	210	420													
373	Environmental Fund	ENV					1,269	1,768	3,037		1,768	1,768	3,536			499	998	1,497		1,497	(1,540)	998	998	1,996	1,996	(1,540)
374	Special Revenue Fund	SR					400	400	800		400	400	800			400	400	800		800	-	400	400	800	800	-
375	Natural Resources Fund	NRF					14,502	16,790	31,292		16,850	16,920	33,770			572	-	572		572	(30,720)	-	-	-	-	(33,770)
376	Game & Fish Fund	G&F					4,710	7,520	12,230		7,440	7,350	14,790			(41)	(36)	(77)		(77)	(12,307)	(36)	(36)	(72)	(72)	(14,862)
378	TOTAL FEE CHANGES						21,091	26,688	47,779		26,668	26,648	53,316			1,430	1,362	2,792		2,792	(44,987)	1,362	1,362	2,724	2,724	(50,592)
381	Other Transfers and Revenues																									
682	Transfers:																									
683	PCA; Environmental Fund to	ENV					(5,000)	(2,000)	(7,000)		(2,000)	(2,000)	(4,000)			(5,000)	(2,000)	(7,000)		(7,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	-
684	- Remediation Fund	REM					5,000	2,000	7,000		2,000	2,000	4,000			5,000	2,000	7,000		7,000	-	2,000	2,000	4,000	4,000	-
685	PCA; Petro Fund to	PETRO					(2,124)	(2,356)	(4,480)		(2,356)	(2,356)	(4,712)			(2,124)	(2,356)	(4,480)		(4,480)	-	(2,356)	(2,356)	(4,712)	(4,712)	-
686	- Remediation Fund	REM					2,124	2,356	4,480		2,356	2,356	4,712			2,124	2,356	4,480		4,480	-	2,356	2,356	4,712	4,712	-
687	DNR; Prevent and Manage Spread of AIS (cancel transfer)	NRF-WR					375	375	750		375	375	750			-	-	-		-	(750)	-	-	-	-	(750)
688	- Prevent and Manage Spread of AIS (cancel transfer)	NRF-AIS					(375)	(375)	(750)		(375)	(375)	(750)			-	-	-		750	-	-	-	-	750	-
689	DNR; Non-game Wildlife Program	RIM					(150)	(150)	(300)		(150)	(150)	(300)			(150)	(150)	(300)		(300)	-	(150)	(150)	(300)	(300)	-
690	- Non-game Wildlife Program	NRF-NG					150	150	300		150	150	300			150	150	300		300	-	150	150	300	300	-
691	DNR; Increase Federal Pittman Robertson Reimbursement						-	-	-		-	-	-			-	-	-		-	-	-	-	-	-	-
692	- Operating Increase	G&F-Op					658	960	1,618		960	960	1,920			658	960	1,618		1,618	-	960	960	1,920	1,920	-
693	- CWD Increase	G&F-Op					1,793	1,793	3,586		1,793	1,793	3,586			1,793	1,793	3,586		3,586	-	1,793	1,793	3,586	3,586	-
694	- Enhancing Grasslands and Wetlands for Carbon Captur	G&F-Op					7,500	-	7,500		-	-	-			7,500	-	7,500		7,500	-	-	-	-	-	-
695	- Investing in WMA's and AMA's	G&F-Op					1,125	1,125	2,250		750	750	1,500			1,125	1,125	2,250		2,250	-	750	750	1,500	1,500	-
696	LIL percentage Changes and new accounts	GEN														(5,672)	(5,876)	(11,548)		(11,548)	(11,548)	(5,876)	(5,876)	(11,752)	(11,752)	(11,752)
697	HE Account	G&F-HE														2,159	2,237	4,396		4,396	-	2,237	2,237	4,474	4,474	-
698	State Park LIL	NRF														972	1,007	1,979		1,979	-	1,007	1,007	2,014	2,014	-
699	Metro Parks LIL	NRF														972	1,007	1,979		1,979	-	1,007	1,007	2,014	2,014	-
700	Local Trails LIL	NRF														129	134	263		263	-	134	134	268	268	-
701	Zoos LIL	NRF														86	90	176		176	-	90	90	180	180	-
702	Greater MN Parks & Trails LIL (new)	NRF														903	935	1,838		1,838	-	935	935	1,870	1,870	-
703	Outdoors for Underserved LIL (new)	NRF														451	468	919		919	-	468	468	936	936	-