

SF356 - Lottery in Lieu Changes

<b>Current Law</b>		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Total LIL Revenue		45,126,000	46,751,000	46,751,000	46,751,000
General Fund	<b>27.57%</b>	12,441,000	12,889,000	12,889,000	12,889,000
Other Accounts	<b>72.43%</b>	32,685,000	33,862,000	33,862,000	33,862,000
Heritage Enhancement	50.0%	16,343,000	16,931,000	16,931,000	16,931,000
State Parks	22.5%	7,354,000	7,619,000	7,619,000	7,619,000
Metro Parks	22.5%	7,354,000	7,619,000	7,619,000	7,619,000
Local Trails	3.0%	981,000	1,016,000	1,016,000	1,016,000
Zoos	2.0%	654,000	677,000	677,000	677,000

<b>Proposed SF356</b>		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<b>Change vs Current Law</b>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Total LIL Revenue		45,126,000	46,751,000	46,751,000	46,751,000					
General Fund	<b>1.00%</b>	451,000	468,000	468,000	468,000		(11,990,000)	(12,421,000)	(12,421,000)	(12,421,000)
Other Accounts	<b>99.00%</b>	44,675,000	46,283,000	46,283,000	46,283,000					
Heritage Enhancement	50.0%	22,338,000	23,142,000	23,142,000	23,142,000		5,996,000	6,211,000	6,211,000	6,211,000
State Parks	22.5%	10,052,000	10,414,000	10,414,000	10,414,000		2,698,000	2,795,000	2,795,000	2,795,000
Metro Parks	22.5%	10,052,000	10,414,000	10,414,000	10,414,000		2,698,000	2,795,000	2,795,000	2,795,000
Local Trails	3.0%	1,340,000	1,388,000	1,388,000	1,388,000		359,000	372,000	372,000	372,000
Zoos	2.0%	893,000	925,000	925,000	925,000		239,000	248,000	248,000	248,000

<b>Proposed amendment to SF356</b>		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<b>Change vs Current Law</b>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Total LIL Revenue		45,126,000	46,751,000	46,751,000	46,751,000					
General Fund	<b>0.00%</b>	0	0	0	0		(12,441,000)	(12,889,000)	(12,889,000)	(12,889,000)
Other Accounts	<b>97.00%</b>	43,772,000	45,348,000	45,348,000	45,348,000					
Heritage Enhancement	50.0%	21,886,000	22,674,000	22,674,000	22,674,000		5,544,000	5,744,000	5,744,000	5,744,000
State Parks	22.5%	9,849,000	10,203,000	10,203,000	10,203,000		2,495,000	2,584,000	2,584,000	2,584,000
Metro Parks	22.5%	9,849,000	10,203,000	10,203,000	10,203,000		2,495,000	2,584,000	2,584,000	2,584,000
Local Trails	3.0%	1,313,000	1,360,000	1,360,000	1,360,000		332,000	344,000	344,000	344,000
Zoos	2.0%	875,000	907,000	907,000	907,000		221,000	230,000	230,000	230,000
Greater MN Parks and Trails	<b>2.0%</b>	903,000	935,000	935,000	935,000		903,000	935,000	935,000	935,000
Outdoors for Underserved	<b>1.0%</b>	451,000	468,000	468,000	468,000		451,000	468,000	468,000	468,000