

Minnesota Lottery-in-Lieu Revenues

Current Law 297A.94		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Total LIL Revenue		\$ 45,126,000	\$ 46,751,000	\$ 46,751,000	\$ 46,751,000
General Fund*	27.57%	\$ 12,441,000	\$ 12,889,000	\$ 12,889,000	\$ 12,889,000
Other Accounts 297A.94 (h):	72.43%	\$ 32,685,000	\$ 33,862,000	\$ 33,862,000	\$ 33,862,000
Heritage Enhancement (Game and Fish Fund)	50.0%	\$ 16,343,000	\$ 16,931,000	\$ 16,931,000	\$ 16,931,000
State Parks (Natural Resources Fund)	22.5%	\$ 7,354,000	\$ 7,619,000	\$ 7,619,000	\$ 7,619,000
Metropolitan Parks (Natural Resources Fund)	22.5%	\$ 7,354,000	\$ 7,619,000	\$ 7,619,000	\$ 7,619,000
Local Trails (Natural Resources Fund)	3.0%	\$ 981,000	\$ 1,016,000	\$ 1,016,000	\$ 1,016,000
MN Zoo, Como Zoo, Duluth Zoo (Natural Resources Fund)	2.0%	\$ 654,000	\$ 677,000	\$ 677,000	\$ 677,000

* The percentage going to the general fund has changed since 2000, ranging from 3% to now 27.57%

FY2023 Uses

Heritage Enhancement (Game and Fish Fund) - directly appropriated to the DNR by the Legislature

- Forest Management, Ecological Classification System (\$1.4 million annually)
- Ash Tree Management (\$500,000 onetime)
- Fish & Wildlife Management (\$8.7 million annually)
- No Child Left Inside program (\$250,000 onetime)
- Chronic Wasting Disease oversight (\$1.1 million onetime)
- Shooting Sports Facilities Grants (\$175,000 onetime)
- Ecological Services (\$2.3 million annually)
- Aquatic Invasive Species Center @ U MN (\$410,000 annually)
- DNR Enforcement Division (\$1.6 million annually)
- At least 87% of this account must be used for field operations.
- Current account balance \$12.9 million

State Parks (Natural Resources Fund) - directly appropriated to the DNR by the Legislature

- Parks and Trails Management (\$7 million annually)
- MN Conservation Corps (\$75,000 annually)
- DNR Enforcement Division (\$71,000 annually)
- Current account balance \$4.8 million

Metropolitan Parks (Natural Resources Fund) - directly appropriated to Met Council by the Legislature

- Met Council Park System (\$7.5 million annually)
- Current account balance \$5.3 million

Local Trails (Natural Resources Fund) - directly appropriated to the DNR by the Legislature

- Local Trails Grants (\$1.1 million annually)
- Appropriation is divided between three grant programs: Outdoor Recreations Grants, Regional Trail Grants, and Local Trail Connections Grants. Some of these grant programs receive additional funding from other sources.
- Current account balance \$1.3 million

MN Zoo, Como Zoo, Duluth Zoo (Natural Resources Fund) - directly appropriated to the DNR by the Legislature

- \$570,000 split evenly between the three zoos (\$190,000 each)
- Current account balance \$512,000