Environment, Climate and Legacy Committee Biennial Spending by Agency, All Funds

(dollars in thousands)

Environmental Fund (includes 3M Settlement) 115,358 160,238 257,920 (Closed Landfill Investment 118,21 6,456 9,000 (Gift Fund (includes Volkswagen Settlement) 13,856 21,384 16,000 (Sift Fund (includes Volkswagen Settlement) 15,35 153 153 153 153 153 153 153 153 153 1				FY 2022-23	FY 2024-25
Pollution Control Agency 13,916 17,665 13,077		Agency/Fund	FY 2020-21 Actual	Act/Est	Forecast
General Fund	1	•			
Environmental Fund 168,649 178,315 177,921 5 8 8 8 8 160,238 257,921 15,358 160,238 257,921 16,005	2				
Remediation Fund (includes 3M Settlement)	3				13,072
Closed Landfill Investment	4				
Gift Fund (includes Volkswagen Settlement)	5			· · · · · · · · · · · · · · · · · · ·	
Special Revenue Fund 153	6		· ·		9,000
State Govt Special Revenue Fund 153 153 153 153 153 153 153 154 Federal Fund 41,865 50,526 51,373 153 153 153 153 153 153 153 153 153 153 153 153 154 Federal Fund 41,865 50,526 51,373 153	7	· · · · · · · · · · · · · · · · · · ·			
Federal Fund	8	'		· · · · · · · · · · · · · · · · · · ·	*
Expenses in Multiple Funds (57,424) (59,825) (59,455) (59,455) (10,125) (1	9	·			152
Agency Total 366,799 455,116 540,257	10	Federal Fund	41,865	50,526	51,373
Department of Natural Resources Seneral Fund 248,080 292,368 257,62°	11	Expenses in Multiple Funds	(57,424)	(59,825)	(59,453)
Department of Natural Resources General Fund 248,080 292,368 257,629		Agency Total	366,799	455,116	540,257
Seneral Fund 248,080 292,368 257,629 Natural Resources Fund 207,540 241,398 236,909 Game & Fish Fund 225,851 254,351 250,081 Permanent School Fund 786 2,095 1,459 Remediation Fund 5,746 1,379 21,230 Special Revenue Fund 313,099 319,136 308,700 Gift Fund 3,938 4,696 5,339 Reinvest in MN 7,766 10,526 14,799 Gederal Fund 379,42 74,677 137,079 Coronavirus Relief Fund 348 -		Department of Natural Passaures			
16 Natural Resources Fund 207,540 241,398 236,90 17 Game & Fish Fund 225,851 254,351 250,08 18 Permanent School Fund 786 2,095 1,45 19 Remediation Fund 5,746 1,379 21,23 20 Special Revenue Fund 313,099 319,136 308,70 21 Giff Fund 3,393 4,696 5,33 22 Reinvest in MN 7,766 10,526 14,79 23 Federal Fund 37,942 74,677 137,07 24 Coronavirus Relief Fund 348 - - 25 ARP-State Fiscal Recovery - 2,083 - 26 Expenses in Multiple Funds (216,283) (228,339) (210,956 27 Agency Total 834,812 974,369 1,022,256 28 Metropolitan Council - Metro Parks Seneral Fund 5,222 5,080 5,086 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Agency Total 1,890 1,890 980 34 Minnesota Conservation Corps <			240 000	202 269	257 620
Game & Fish Fund 225,851 254,351 250,081 Permanent School Fund 786 2,095 1,458 Remediation Fund 5,746 1,379 21,238 Special Revenue Fund 313,099 319,136 308,704 Gift Fund 3,938 4,696 5,338 Reinvest in MN 7,766 10,526 14,792 Federal Fund 37,942 74,677 137,079 Gronavirus Relief Fund 348 -					
Permanent School Fund 786 2,095 1,455 Remediation Fund 5,746 1,379 21,236 Special Revenue Fund 313,099 319,136 308,704 Gift Fund 3,938 4,696 5,338 Reinvest in MN 7,766 10,526 14,793 Federal Fund 37,942 74,677 137,075 Federal Fund 348 -					
19 Remediation Fund 5,746 1,379 21,230 20 Special Revenue Fund 313,099 319,136 308,704 21 Gift Fund 3,938 4,696 5,333 22 Reinvest in MN 7,766 10,526 14,793 23 Federal Fund 37,942 74,677 137,079 24 Coronavirus Relief Fund 348 - - 25 ARP-State Fiscal Recovery - 2,083 - 26 Expenses in Multiple Funds (216,283) (228,339) (210,950 27 Agency Total 834,812 974,369 1,022,250 28 Metropolitan Council - Metro Parks 36 36 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps 910 910 910 910 34 Minnesota Conservation Corps 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Agency Total 1,890 1,890 1,890 39 Agency Total 1,890				· · · · · · · · · · · · · · · · · · ·	
Special Revenue Fund 313,099 319,136 308,700					
21 Gift Fund 3,938 4,696 5,333 22 Reinvest in MN 7,766 10,526 14,793 23 Federal Fund 37,942 74,677 137,079 24 Coronavirus Relief Fund 348 - - 25 ARP-State Fiscal Recovery - 2,083 - 26 Expenses in Multiple Funds (216,283) (228,339) (210,950 27 Agency Total 834,812 974,369 1,022,250 28 Metropolitan Council - Metro Parks Seneral Fund 5,222 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps 980 980 980 36 Natural Resources Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Agency Total 1,890 1,890 1,890 39 Board of Water & Soil Resources 29,824 35,072 30,536 41 Special Revenue Fund 18,862 22,584 12,883				· · · · · · · · · · · · · · · · · · ·	
22 Reinvest in MN 7,766 10,526 14,792 23 Federal Fund 37,942 74,677 137,075 24 Coronavirus Relief Fund 348 - - 25 ARP-State Fiscal Recovery - 2,083 - 26 Expenses in Multiple Funds (216,283) (228,339) (210,950 27 Agency Total 834,812 974,369 1,022,251 28 Metropolitan Council - Metro Parks 5,222 5,080 5,080 30 General Fund 5,222 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps 910 910 910 36 Natural Resources Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Agency Total 1,890 1,890 1,890 39 Board of Water & Soil Resources 29,824 35,072 30,536 41 Special Revenue Fund 18,862 22,584 12,883	_	·		•	
23 Federal Fund 37,942 74,677 137,079 24 Coronavirus Relief Fund 348 - - - 25 ARP-State Fiscal Recovery - 2,083 - 26 Expenses in Multiple Funds (216,283) (228,339) (210,956) 27 Agency Total 834,812 974,369 1,022,251 28 Metropolitan Council - Metro Parks General Fund 5,222 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps General Fund 910 910 910 910 36 Natural Resources Fund 980 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Board of Water & Soil Resources General Fund 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,885 42 Coronavirus Relief Fund 18,862 22,584 12,885 43 Special Revenue Fund 18,862 22,584 12,885 44 Special Revenue Fund 18,862 22,584 12,885 45 Coronavirus Relief Fund 18,862 22,584 12,885 46 Coronavirus Relief Fund 18,862 22,584 12,885 47 Coronavirus Relief Fund 18,862 22,584 12,885 48 Coronavirus Relief Fund 18,862 22,584 12,885 49 Coronavirus Relief Fund 18,862 22,584 12,885 40 Coronavirus Relief Fund 18,862 22,584 12,885 40 Coronavirus Relief Fund 18,862 22,584 12,885 40 Coronavirus Relief Fund 18,862 22,584 12,885 41 Coronavirus Relief Fund 18,862 22,584 12,885 42 Coronavirus Relief Fund 18,862 22,584 12,885 42 Coronavirus Relief Fund 18,862 22,584 12,885 43 Coronavirus Relief Fund 18,862 22,584 12,885 44 Coronavirus Relief Fund 18,862 22,584 12,885 45 Coronavirus Relief Fund 18,862 22,584 12,885 46 Coronavirus Relief Fund 18,862 22,584 12,885 47 Coronavirus Relief Fund 18,862 22,584 12,885 48 Coronavirus Relief Fund 18,862 22,584 12,885 48 Coronavirus Relief Fund 18,862 22,584 12,885 48 Cor					
Coronavirus Relief Fund 348 - - -					
ARP-State Fiscal Recovery - 2,083 - 2,085 2,				74,077	137,079
Expenses in Multiple Funds (216,283) (228,339) (210,956)			348	-	-
Agency Total 834,812 974,369 1,022,258	25	ARP-State Fiscal Recovery	-	2,083	-
Metropolitan Council - Metro Parks Soli Resources S	26	Expenses in Multiple Funds	(216,283)	(228,339)	(210,950)
Metropolitan Council - Metro Parks 5,222 5,080 5,080 30 General Fund 5,222 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps 910 910 910 36 Reneral Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Agency Total 1,890 1,890 1,890 39 Board of Water & Soil Resources 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,883		Agency Total	834,812	974,369	1,022,258
30 General Fund 5,222 5,080 5,080 31 Natural Resources Fund 13,200 14,900 14,900 32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps General Fund 910 910 910 36 Natural Resources Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Separd of Water & Soil Resources 29,824 35,072 30,530 40 General Fund 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,883	_	Metropolitan Council - Metro Parks			
Natural Resources Fund			5 222	5.080	5.080
32 Agency Total 18,422 19,980 19,980 33 Minnesota Conservation Corps Seneral Fund 910 910 910 35 General Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 38 Board of Water & Soil Resources 29,824 35,072 30,530 40 Special Revenue Fund 18,862 22,584 12,883				· · · · · · · · · · · · · · · · · · ·	*
Minnesota Conservation Corps					-
34 Minnesota Conservation Corps 910 910 910 35 General Fund 980 980 980 36 Natural Resources Fund 980 980 980 37 Send of Water & Soil Resources 38 39 3		Agency Total	18,422	19,980	19,980
35 General Fund 910 910 910 36 Natural Resources Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 39 Board of Water & Soil Resources 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,883		Minnesota Conservation Corps			
36 Natural Resources Fund 980 980 980 37 Agency Total 1,890 1,890 1,890 39 Board of Water & Soil Resources 29,824 35,072 30,530 40 Special Revenue Fund 18,862 22,584 12,883			910	910	910
Agency Total 1,890 1,890 1,890 1,890 1,890 1,890					980
38 Board of Water & Soil Resources 40 General Fund 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,883				-	
39 Board of Water & Soil Resources 40 General Fund 29,824 35,072 30,530 41 Special Revenue Fund 18,862 22,584 12,883		Agency Total	1,890	1,890	1,890
40 General Fund 29,824 35,072 30,536 41 Special Revenue Fund 18,862 22,584 12,883		Board of Water & Soil Resources			
41 Special Revenue Fund 18,862 22,584 12,883			29,824	35,072	30,536
					12,883
-/		·			3,232
43 Agency Total 54,056 63,729 46,653			-	-	46,651
44 S4,050 S3,725 40,05		Agency Total	3-1,030	00,723	40,001

Environment, Climate and Legacy Committee Biennial Spending by Agency, All Funds

(dollars in thousands)

	A	5V 2020 24 A	FY 2022-23	FY 2024-25
	Agency/Fund	FY 2020-21 Actual	Act/Est	Forecast
45	Minnesota Zoo	40.474	10.610	20.524
46	General Fund	19,474	19,618	20,534
47	COVID-19 Minnesota Fund	6,000	- 42.024	- 20.027
	Special Revenue Fund	16,935	42,931	38,027
49	Natural Resources Fund	380	520	380
50	Gift Fund	6,374	15,724	3,600
51	Federal Fund	153	7,480	124
	ARP-State Fiscal Recovery	-	11,495	-
53	Expenses in Multiple Funds		(92)	
54 55	Agency Total	49,316	97,676	62,665
	Science Museum			
57	General Fund	2,158	2,158	2,158
58	Agency Total	2,158	2,158	2,158
59	rigency return	_,		_,
	Transfer to Metropolitan Landfill Contingency Action			
60	Trust Account			
61	General Fund	-	200	200
62				
63	Total by Fund			
64	General Fund	319,584	372,871	329,919
65	General Fund transfers	-	200	200
66	COVID-19 Minnesota Fund	6,000	-	-
67	Closed Landfill Investment Fund	1,821	6,456	9,000
68	Environmental Fund	168,649	178,315	177,928
69	Remediation Fund	121,104	161,617	279,156
70	Special Revenue Fund	417,501	464,857	433,873
71	State Govt Special Revenue Fund	153	153	152
72	Natural Resources Fund	222,100	257,798	253,161
73	Game & Fish Fund	225,851	254,351	250,080
74	Permanent School Fund	786	2,095	1,458
75	Gift Fund	24,167	41,804	24,935
76	Reinvest in MN	7,766	10,526	14,792
77	Federal Fund	85,329	138,756	191,808
78	Coronavirus Relief Fund	348	-	-
79	ARP-State Fiscal Recovery	-	13,578	-
80	Expenses in Multiple Funds	(273,707)	(288,256)	(270,403)
81	All Funds Total:	1,327,452	1,615,119	1,696,059

Environment, Climate and Legacy Committee Constitutionally Dedicated Funds

(dollars in thousands)

1	Legacy Funds and Environment Trust Fund	FY 2020-21	FY 2022-23	FY 2024-25
2	Appropriations			
3				Available
4	Legacy Funds			w/5% Balance
5	Outdoor Heritage Fund (33%)	245,607	287,443	320,308
6	Clean Water Fund (33%)	261,261	256,792	315,283
7	Parks and Trails Fund (14.25%)	101,257	110,681	135,264
8	Arts and Cultural Heritage Fund (19.75%)	139,772	149,749	193,181
9	Total Legacy Funds	747,897	804,665	964,035
10	from 3/8 % additional sales tax			
11				Available
12				5.5% of Fund
13	Environment & Natural Resources Trust Fund	122,774	141,762	158,000
14	from 40% Lottery Proceed			