

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE

(all dollars in thousands)

	Fund	Forecast FY 22-23	Forecast FY24-25	Forecast FY26-27	Governor 2023 Budget			Gov - Forecast	Governor 2023 Budget			Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor			
					FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27					
PUBLIC UTILITIES COMMISSION																									
DIRECT APPROPRIATIONS - GENERAL FUND																									
5	Operating Costs	GF	16,499	16,628	16,628	x	9,836	10,105	19,941	3,313	10,105	10,105	20,210	3,582	10,168	10,430	20,598	3,970	657	10,430	10,430	20,860	4,232	650	
STATUTORY AND OPEN APPROPRIATIONS																									
8	Special Revenue Fund	SR	3,403	4,250	4,450	x	2,125	2,125	4,250	-	2,225	2,225	4,450	-	2,125	2,125	4,250	-	-	2,225	2,225	4,450	-	-	
CHANGE ITEMS																									
11	Maintain Current Service Levels	GF	-	-	-	-	1,522	1,791	3,313	-	1,791	1,791	3,582	-	1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-	
12	Dispute Resolution with Utilities (SF658)	GF	-	-	-	-	-	-	-	-	-	-	-	-	236	229	465	465	465	229	229	458	458	458	
13	Electric Vehicles Rebates Admin (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	64	64	128	128	128	64	64	128	128	128	
14	Compensation for PUC Proceedings (SF2460)	GF	-	-	-	-	-	-	-	-	-	-	-	-	32	32	64	64	64	32	32	64	64	64	
17	TOTAL PUBLIC UTILITIES COMMISSION		19,902	20,878	21,078		11,961	12,230	24,191	3,313	12,330	12,330	24,660	3,582	12,293	12,555	24,848	3,970	657	12,655	12,655	25,310	4,232	650	
DEPARTMENT OF COMMERCE																									
COMMERCE - ENERGY RESOURCES																									
Direct Appropriations - General Fund																									
26	Operating Costs	GF	7,040	7,094	7,094	x	4,962	5,110	10,072	2,978	5,110	5,110	10,220	3,126	4,962	5,110	10,072	2,978	-	5,110	5,110	10,220	3,126	-	
27	Energy Regulation & Planning	GF	1,721	1,740	1,740	x	899	928	1,827	87	928	928	1,856	116	976	1,005	1,981	241	154	1,005	1,005	2,010	270	154	
28	Healthy Asbestos Insulation Removal	GF	300	300	300	x	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	-	
29	Solar for Schools	GF	8,000	-	-	x	61,500	-	61,500	61,500	-	-	-	15,000	-	15,000	15,000	(46,500)	-	-	-	-	-	-	
30	Solar on Community Colleges	GF	1,242	1,138	-	x	1,138	-	1,138	-	-	-	-	-	1,138	-	1,138	-	-	-	-	-	-	-	
31	Natural Gas Innovation Act	GF	378	378	378	x	189	189	378	-	189	189	378	-	189	189	378	-	-	189	189	378	-	-	
32	State Competitiveness Energy Fund	GF	-	-	-	-	113,750	-	113,750	113,750	-	-	-	-	-	-	-	-	(113,750)	-	-	-	-	-	
33	Pre-Weatherization and Workforce Training	GF	-	-	-	-	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	-
34	Strengthen Minnesota Homes - Home Improvement Grants	GF	-	-	-	-	16,239	16,239	32,478	32,478	-	1,239	1,239	2,478	2,478	3,739	3,739	7,478	7,478	(25,000)	1,239	1,239	2,478	2,478	-
35	Advanced Nuclear Study (SF1171)	GF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	-	-	-	-	-	
36	National Sports Center Solar Array & Roof (SF432)	GF	-	-	-	-	-	-	-	-	-	-	-	-	850	-	850	850	850	-	-	-	-	-	
37	Clean Energy Resource Teams (SF1783)	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000	
38	High Voltage Transmission Line to ND (SF1315)	GF	-	-	-	-	-	-	-	-	-	-	-	-	17,500	-	17,500	17,500	17,500	-	-	-	-	-	
39	Tribal Energy Grants (SF1968)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,410	2,410	4,820	4,820	4,820	2,410	2,410	4,820	4,820	4,820	
40	MN Energy Alley (SF2249)	GF	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	
41	Rum River Dam Feasibility Study (SF2036)	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	-	-	-	-	-	
42	Residential Electric Panel Grants (SF1787)	GF	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	3,500	-	-	-	-	-	
43	Distributed Energy Upgrade Grants (SF2747)	GF	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-	
44	Climate Innovation Finance Authority (SF2301)	GF	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-	
45	Benchmarking Energy Use Data (SF2295)	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
46	Benchmarking - Grants to Utilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	750	-	750	750	750	-	-	-	-	-	
47	Benchmarking - Technical School Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	750	-	750	750	750	-	-	-	-	-	
48	Heat Pump Rebate Program (SF2775)	GF	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	6,000	-	-	-	-	-	
49	Electric Vehicle Rebates (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-	
50	Electric Vehicle-Auto Dealer Certification (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-	
51	On-Site Energy Storage Systems (SF2876)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-	
52	Feasibility Study Battery Storage MN Iron Ore	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	-	-	-	-	-	
53	Electric Grid Resiliency Grants (SF3030)	GF	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	15,000	15,000	15,000	-	-	-	-	-	
54	Electric School Bus Grants (SF2993)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-	
55	Air Ventilation Program Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
56	Landfill Bond Repayment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CHANGE ITEMS																									
61	Maintain Current Service Levels - Operating	GF	-	-	-	-	155	303	458	-	303	303	606	-	155	303	458	458	-	303	303	606	606	-	
62	Maintain Current Service Levels - Regulation and Planning	GF	-	-	-	-	29	58	87	-	58	58	116	-	29	58	87	87	-	58	58	116	116	-	
63	Energy Resources and Planning	GF	-	-	-	-	1,260	1,260	2,520	-	1,260	1,260	2,520	-	1,260	1,260	2,520	2,520	-	1,260	1,260	2,520	2,520	-	
64	Dispute Resolution with Utilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	77	77	154	154	154	77	77	154	154	154	
65	Solar for Schools	GF	-	-	-	-	61,500	-	61,500	-	-	-	-	-	15,000	-	15,000	15,000	(46,500)	-	-	-	-	-	
66	State Competitiveness Energy Fund	GF	-	-	-	-	113,750	-	113,750	-	-	-	-	-	-	-	-	-	(113,750)	-	-	-	-	-	
67	Pre-Weatherization and Workforce Training	GF	-	-	-	-	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	-
68	Strengthen Minnesota Homes - Home Improvement Grants	GF	-	-	-	-	16,239	16,239	32,478	32,478	-	1,239	1,239	2,478	2,478	3,739	3,739	7,478	7,478	(25,000)	1,239	1,239	2,478	2,478	-
69	Advanced Nuclear Study (SF1171)	GF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	-	-	-	-	-	

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Governor 2023 Budget			Gov - Forecast	Governor 2023 Budget			Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor	
(all dollars in thousands)		FY 22-23	FY24-25	FY 26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27			
70	National Sports Center Solar Array & Roof (SF432)	GF											850	-	850		850	850	-	-	-	-	-
71	Clean Energy Resource Teams (SF1783)	GF											500	500	1,000		1,000	1,000	500	500	1,000		1,000
72	High Voltage Transmission Line to ND (SF1315)	GF											17,500	-	17,500		17,500	17,500	-	-	-	-	-
73	Tribal Energy Grants (SF1968)	GF											2,410	2,410	4,820		4,820	4,820	2,410	2,410	4,820		4,820
74	MN Energy Alley (SF2249)	GF											3,000	-	3,000		3,000	3,000	-	-	-	-	-
75	Rum River Dam Feasibility Study (SF2036)	GF											500	-	500		500	500	-	-	-	-	-
76	Residential Electric Panel Grants (SF1787)	GF											3,500	-	3,500		3,500	3,500	-	-	-	-	-
77	Distributed Energy Upgrade Grants (SF2295)	GF											10,000	-	10,000		10,000	10,000	-	-	-	-	-
78	Climate Innovation Finance Authority (SF2301)	GF											5,000	-	5,000		5,000	5,000	-	-	-	-	-
79	Benchmarking Energy Use Data (SF2295)	GF											1,000	-	1,000		1,000	1,000	-	-	-	-	-
80	- Grants to Utilities	GF											750	-	750		750	750	-	-	-	-	-
81	- Tech School Grants	GF											750	-	750		750	750	-	-	-	-	-
82	Heat Pump Rebate Program (SF2775)	GF											6,000	-	6,000		6,000	6,000	-	-	-	-	-
83	Electric Vehicle Rebates (SF1296)	GF											2,000	-	2,000		2,000	2,000	-	-	-	-	-
84	Electric Vehicle-Auto Dealer Certification (SF1296)	GF											2,000	-	2,000		2,000	2,000	-	-	-	-	-
85	On-Site Energy Storage Systems (SF2876)	GF											2,000	-	2,000		2,000	2,000	-	-	-	-	-
86	Feasibility Study Battery Storage MN Iron Ore	GF											500	-	500		500	500	-	-	-	-	-
87	Electric Grid Resiliency Grants (SF3030)	GF											15,000	-	15,000		15,000	15,000	-	-	-	-	-
88	Electric School Bus Grants (SF2993)	GF											2,000	-	2,000		2,000	2,000	-	-	-	-	-
89	Air Ventilation Program Grants	GF											1,000	-	1,000		1,000	1,000	-	-	-	-	-
90																							
91	Utility Grid Reliability Assessment Extension	SR				1,000	1,000	2,000					1,000	1,000	2,000		2,000	-	-	-	1,000	1,000	2,000
92																							
93																							
95	ENERGY RESOURCES TOTAL APPROPRIATIONS																						
97	General Fund		18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
99	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD																						
101	Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
102																							
103	CHANGE ITEMS																						
104	Maintain Current Service Levels	PTF				20	41	61		41	41	82		20	41	61	61	-	41	41	82	82	-
105																							
106																							
108	PTRCB TOTAL APPROPRIATIONS	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
111	DEPARTMENT OF COMMERCE TOTALS																						
113	DIRECT APPROPRIATIONS																						
114	General Fund	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
115	Petroleum Tank Release Cleanup Fund	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
116	TOTAL DIRECT APPROPRIATIONS	ALL	20,793	12,762	11,624	202,533	45,053	247,586	234,824	9,403	9,403	18,806	7,182	106,420	35,540	141,960	129,198	(105,626)	12,390	12,390	24,780	13,156	5,974
118	STATUTORY AND OPEN APPROPRIATIONS																						
119	Petroleum Tank Release Cleanup Fund	PTF	12,466	17,570	15,570	9,785	7,785	17,570	-	7,785	7,785	15,570	-	9,785	7,785	17,570	-	-	7,785	7,785	15,570	-	-
120	Special Revenue Fund	SR	22,357	20,004	20,004	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
121	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
122	TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	448,279	395,774	390,918	201,315	196,459	397,774	2,000	196,459	196,459	392,918	2,000	201,315	196,459	397,774	2,000	-	196,459	196,459	392,918	2,000	-
123																							
124	TOTAL COMMERCE APPROPRIATIONS BY FUND																						
125	General Fund	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
126	Petroleum Tank Release Cleanup Fund	PTF	14,578	19,682	17,682	10,861	8,882	19,743	61	8,882	8,882	17,764	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
127	Special Revenue Fund	SR	22,357	20,004	20,004	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
128	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
129	TOTAL COMMERCE AGENCY	ALL	469,072	408,536	402,542	403,848	241,512	645,360	236,824	205,862	205,862	411,724	9,182	307,735	231,999	539,734	131,198	(105,626)	208,849	208,849	417,698	15,156	5,974
130																							
131	Other Agencies																						
132	Department of Agriculture	GF																					
133	Green Fertilizer Production Facilities (SF2513)	GF												12,892	-	12,892	12,892	12,892	-	-	-	-	-
134	Total Department of Administration													12,892	-	12,892	-	-	-	-	-	-	-
135																							
136	Department of Administration	GF																					
137	New Energy Guidelines for State Buildings(SF2201/SF1180)													690	-	690	690	690	-	-	-	-	-
138	Construction Material Environmental Analysis (SF2156)													500	-	500	500	500	-	-	-	-	-
139	Total Department of Administration													1,190	-	1,190	-	-	-	-	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE <small>(all dollars in thousands)</small>		Forecast	Forecast	Forecast	Governor 2023 Budget			Gov - Forecast	Governor 2023 Budget			Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor	
Fund	FY 22-23	FY24-25	FY 26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27				
140	GF																						
141																							
142	REVENUE CHANGES																						
144	PUBLIC UTILITIES COMMISSION																						
145	Increased Assessment for Operations	GF			1,522	1,791	3,313	3,313	1,791	1,791	3,582	3,582	1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-	
146	Dispute Resolution with Utilities (SF658)	GF											236	229	465	465	465	229	229	458	458	458	
147	Electric Vehicles Rebates Admin (SF1296)	GF											64	64	128	128	128	64	64	128	128	128	
148	Compensation for PUC Proceedings (SF2460)	GF											32	32	64	64	64	32	32	64	64	64	
149																							
150	DEPARTMENT OF COMMERCE																						
151	Increased Assessment for Operations	GF			184	361	545		361	361	722		184	361	545	545	-	361	361	722	722	-	
152	Dispute Resolution with Utilities	GF											77	77	154	154	154	77	77	154	154	154	
153	Assessment for Energy Resources and Planning	GF			1,260	1,260	2,520		1,260	1,260	2,520		1,260	1,260	2,520	2,520	-	1,260	1,260	2,520	2,520	-	
155	Utility Grid Reliability Assessment Extension	SR			1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-	
157	TOTALS ALL AGENCIES BY FUND																						
158	General Fund	GF	35,180	27,278	26,140	211,293	54,061	265,354	238,076	18,411	18,411	36,822	10,682	129,594	44,873	160,385	133,107	(104,969)	21,723	21,723	43,446	17,306	6,624
159	Petroleum Tank Cleanup Fund	PTF	14,578	19,682	17,682	10,861	8,882	19,743	61	8,882	8,882	17,764	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
160	Special Revenue Fund	SR	25,760	24,254	24,454	13,127	13,127	26,254	2,000	13,227	13,227	26,454	2,000	13,127	13,127	26,254	2,000	-	13,227	13,227	26,454	2,000	-
161	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
162	TOTAL ALL AGENCIES		488,974	429,414	423,620	415,809	253,742	669,551	240,137	218,192	218,192	436,384	12,764	334,110	244,554	564,582	135,168	(104,969)	221,504	221,504	443,008	19,388	6,624
163																							
164	NET GENERAL FUND																						
165	Public Utilities Commission	GF	16,499	16,628	16,628	9,836	10,105	19,941	3,313	10,105	10,105	20,210	3,582	10,168	10,430	20,598	3,970	657	10,430	10,430	20,860	4,232	650
166	Commerce - Energy Resources	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
167	Department of Agriculture	GF	-	-	-	-	-	-	-	-	-	-	-	12,892	-	12,892	12,892	12,892	-	-	-	-	-
168	Department of Administration	GF	-	-	-	-	-	-	-	-	-	-	-	1,190	-	1,190	1,190	1,190	-	-	-	-	-
169	TOTAL GENERAL FUND EXPENDITURES	GF	35,180	27,278	26,140	211,293	54,061	265,354	238,076	18,411	18,411	36,822	10,682	129,594	44,873	174,467	147,189	(90,887)	21,723	21,723	43,446	17,306	6,624
170																							
171	General Fund Revenue Changes																						
172	PUC - Total	GF				1,522	1,791	3,313	3,313	1,791	1,791	3,582		1,854	2,116	3,970	3,970	657	2,116	2,116	4,232	4,232	650
173	COMM - Total	GF				184	361	545	545	361	361	722		1,521	1,698	3,219	3,219	2,674	1,698	1,698	3,396	3,396	2,674
175	Total General Fund Revenue Changes	GF	-	-	-	1,706	2,152	3,858	3,858	2,152	2,152	4,304	4,304	3,375	3,814	7,189	7,189	3,331	3,814	3,814	7,628	7,628	3,324
176																							
177	SF1622 - State Competitiveness Energy Fund (FY2023)	GF												115,000	-	115,000	-	115,000					
178																							
179	NET GENERAL FUND		35,180	27,278	26,140	209,587	51,909	261,496	234,218	16,259	16,259	32,518	6,378	241,219	41,059	282,278	255,000	20,782	17,909	17,909	35,818	9,678	3,300
180																							
181															Target		255,000			Target		10,000	

RENEWABLE DEVELOPMENT ACCOUNT

Senate

	Feb Forecast			Feb Forecast			Feb Forecast			Senate			Diff	Senate			Diff
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27	
RDA Resources																	
Balance Forward	82,664	76,485		71,478	68,066		91,395	115,631		71,478	8,884		15,213	39,449			
Interest Income/Adjustments	528	693		666	772		1,003	1,254		666	772		1,003	1,254			
Cask Fees	30,160	44,211		30,197	34,349		30,225	32,993		30,197	34,349		30,225	32,993			
Net Loan Activity	-	(500)		(900)	(1,200)		(1,400)	(500)		(900)	(1,200)		(1,400)	(500)			
Xcel Withholding																	
Solar Rewards	(10,000)	(10,000)	(20,000)	(5,000)	(5,000)	(10,000)	-	-	-	(10,000)	(15,000)	(25,000)	(15,000)	-	-	-	
Solar for Schools	-	(8,000)															
Total RDA Resources:	103,352	102,889		96,441	96,987		121,223	149,378		91,441	27,805			45,041	73,196		
State Expenditures																	
Direct Appropriations																	
Department of Commerce																	
Made in Minnesota Solar Administration	46	154	200	100	100	200	100	100	200	100	100	200	-	100	100	200	
3rd Party Evaluator	-	500	500	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	
University of St. Thomas Microgrid	84	3,516	3,600	1,000	400	1,400	400	400	400	3,000	400	3,400	2,000	400	400	400	
- Capacity Building and Federal Match (SF2462)	-	-	-	-	-	-	-	-	-	4,100	-	4,100	4,100	-	-	-	
Solar on Community Colleges	-	1,242	1,242	1,138	-	1,138	-	-	-	1,138	-	1,138	-	-	-	-	
Granite Falls Hydroelectric Facility (SF534)	-	-	-	-	-	-	-	-	-	2,432	-	2,432	2,432	-	-	-	
National Sports Center Solar Array & Roof (SF432)	-	-	-	-	-	-	-	-	-	4,150	-	4,150	4,150	-	-	-	
Electric Vehicle Rebates (SF1296)	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
- Auto Dealer Certification	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
Solar for Area C Contingency Acct (SF1778)	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	
Residential Electric Panel Grants (1787)	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	
Emerald Ash Borer Biomass Dehydrator (SF2887)	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	
Energy Storage Incentive Grants (SF2876)	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	
Distributed Energy Upgrade Grants (SF2747)	-	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	
Heat Pump Grants (SF2775)	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	
Solar on Public Buildings (1404)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
Electric School Bus Grants (SF2993)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
Commerce Total:	130	5,412	5,542	2,738	1,000	3,738	1,000	600	1,600	51,920	8,000	59,920	56,182	1,000	600	1,600	
Department of Administration																	
State Building Energy Revolving Loan Fund Admin	33	274	307	90	92	182	92	92	184	90	92	182	-	92	92	184	
Admin Total:	33	274	307	90	92	182	92	92	184	90	92	182	-	92	92	184	
Department of Employment and Economic Development																	
Energy Transition Grant Program (SF1173)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
DEED Total:	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
Total Direct Appropriations:	163	5,686	5,849	2,828	1,092	3,920	1,092	692	1,784	57,010	8,092	65,102	61,182	1,092	692	1,784	
Previous Authorizations/Other Spending																	
University of Minnesota																	
Ammonia Research/Demonstration	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
U of MN Total:	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Dept. of Employment and Economic Development																	
Community Energy Transition Grants (FY21 Carryforward)	353	-	353	-	-	-	-	-	-	-	-	-	-	-	-	-	
MPLS Clean Energy Training Center	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mountain Iron Solar Plant Expansion	5,500	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	

RENEWABLE DEVELOPMENT ACCOUNT

Senate

	Feb Forecast			Feb Forecast			Feb Forecast			Senate			Diff	Senate			Diff
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27	
59	DEED Total:			8,353	-	8,353	-	-	-	-	-	-	-	-	-	-	
60																	
61	Department of Administration																
62	Construction Materials Study			125	-	125	-	-	-	-	-	-	-	-	-	-	
63	Admin Total:			125	-	125	-	-	-	-	-	-	-	-	-	-	
64																	
65	Department of Commerce																
66	Made in Minnesota Solar			3,861	4,500	8,361	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	
67	Prairie Island Net Zero			1,700	21,047	22,747	-	-	-	-	-	-	-	-	-	-	
68	Prairie Island Net Zero (FY21 Carryforward)			-	-	-	21,047	-	21,047	-	-	-	21,047	-	21,047	-	
69	Granite Falls Hydro (FY21 Carryforward)			2,082	178	2,260	-	-	-	-	-	-	-	-	-	-	
70	Agricultural Weather Study			583	-	583	-	-	-	-	-	-	-	-	-	-	
71	Commerce Total:			8,226	25,725	33,951	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047	9,000	
72																	
73	Total Previous Authorizations/Other Spending:			26,704	25,725	52,429	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047	9,000	
74																	
75	Total State Expenditures			26,867	31,411	58,278	28,375	5,592	33,967	5,592	5,192	10,784	82,557	12,592	95,149	61,182	
76																	
77																	
78	Renewable Development Account Balance			76,485	71,478		68,066	91,395		115,631	144,186		8,884	15,213		(76,182)	