

Change Items: Elections, 2023 Session Tracking

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	Senate	Senate			Senate		
			FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
2									
3	EXPENDITURE CHANGES:								
4									
5	Legislature								
6	LCC - Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN		244	245	489			0
7	total Legislature:	GEN	0	244	245	489	0	0	0
8									
9	Secretary of State								
10	Election Administration and Voter Information	GEN		559	559	1,118	559	559	1,118
11	HAVA State Match	GEN	461			0			0
12	Redistricting Litigation Fees (SF1570 - Coleman)	GEN	495			0			0
13	Elections Administration Changes (SF1191 - Westlin)	GEN		39		39			0
14	Early Voting (SF1434 - Westlin)	GEN		137	27	164	27	27	54
15	Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270 - Morrison)	GEN		11	11	22			0
16	Ranked Choice Voting Grants to Local Gov'ts for Education (SF2270 - Morrison)	GEN		210		210			0
17	Education Campaign for Restoration of Voting Rights	GEN		200		200			0
18	Reduce Base Budget for Transfer to DOC	GEN		(48)	(48)	(96)	(48)	(48)	(96)
19	Accessibility Grants (SF2144 - Hoffman)	GEN		800		800			0
20	total Secretary of State:	GEN	956	1,908	549	2,457	538	538	1,076
21									
22	Campaign Finance & Public Disclosure Board								
23	Maintain Current Service Levels	GEN		149	189	338	189	189	378
24	MN.IT Cloud	GEN		50	50	100	50	50	100
25	New Audit Staff	GEN		220	220	440	220	220	440
26	Public Subsidy (SF2845 - Murphy)	GEN			3,689	3,689		3,912	3,912
27	Lobbyist Registration to Include All Political Subdivisions (SF2051 - Boldon)	GEN		157	105	262	105	105	210
28	total Campaign Finance & Public Disclosure Bd :	GEN	0	576	4,253	4,829	564	4,476	5,040
29									
30	Corrections								
31	Report Modifcations (SF1191 - Westlin)	GEN		165	33	198	33	33	66
32	total Corrections:	GEN	0	165	33	198	33	33	66

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		FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
Expenditure Changes								
General Fund	GEN	956	2,893	5,080	7,973	1,135	5,047	6,182
Revenues/Transfers								
SF 3 (Boldon)			2	2	4	2	2	4
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	2	2	4	2	2	4
General Fund Reconciliation								
General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		10,961	3,641	14,602	1,271	3,641	4,912
Expenditure/Spending Changes	GEN	956	2,893	5,080	7,973	1,135	5,047	6,182
Subtotal General Fund Spending	GEN	956	13,854	8,721	22,575	2,406	8,688	11,094
Other Bills / Other Recommendations								
HF 28 (Champion)	GEN	14			0			0
SF 3 (Boldon)	GEN		809	252	1,061	570	252	822
Total Other Bills / Recommendations		14	809	252	1,061	570	252	822
SF 3 (Boldon)	SR		45					
Revenue Changes gain/(loss)	GEN	0	2	2	4	2	2	4
Net General Fund Spending FY 22-23	GEN	970	14,661	8,971	23,632	2,974	8,938	11,912
FY 23 Appropriation Changes:					970			
Total Net General Fund Spending FY 21-23					24,602			