

2023 Elections Tracking - SF1636 A11 DE Amendment

(\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 22-23	Governor FY 22-23	Senate FY 22-23	\$ Diff Senate/Base	February Base			Gov. Rev. Recs.			Senate			\$ Diff Gov/Base	\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	Senate FY 2026	Senate FY 2027	FY 26-27	\$ Diff Gov/Base	\$ Diff Sen/Base
							FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25									
LEGISLATURE																								
<i>Change Items:</i>																								
	Ranked Choice Voting Task Force	GEN	0	0	0		0	0	0	0	0	0	241	226	467			0	0	223	195	418		
	total Change Items:	GEN	0	0	0		0	0	0	0	0	0	241	226	467	0	467	0	0	223	195	418	0	418
SECRETARY OF STATE																								
<i>Change Items:</i>																								
	Election Administration and Voter Information	GEN	0	0	0		0	0	0	559	559	1,118	559	559	1,118			0	1,118	559	559	1,118		
	2022 HAVA State Match	GEN	0	0	461		0	0	0	230	0	230	0	0	0			0	0	0	0	0		
	Redistricting Litigation Fees	GEN	0	0	495		0	0	0	477	0	477	0	0	0			0	0	0	0	0		
	Election Administration Changes (SF1191 - Westlin)	GEN	0	0	0		0	0	0	0	0	0	39	0	39			0	0	0	0	0		
	Early Voting (SF1434 - Boldon)	GEN	0	0	0		0	0	0	0	0	0	137	27	164			0	0	27	27	54		
	Ranked Choice Voting Task Force and Implementation (SF2270 - Morrison)	GEN	0	0	0		0	0	0	0	0	0	154	108	262			0	0	108	108	216		
	Ranked Choice Voting Grants (SF2270 - Morrison)	GEN	0	0	0		0	0	0	0	0	0	425	0	425			0	0	75	0	75		
	Accessibility Grants (SF2144 - Hoffman)	GEN	0	0	0		0	0	0	0	0	0	800	0	800			0	0	0	0	0		
	total Change Items:	GEN	0	0	956		0	0	0	1,266	559	1,825	2,114	694	2,808	0	1,118	0	1,118	769	694	1,463		
	Total Direct Appropriations:																							
	General Fund	GEN	0	0	956	956	0	0	0	1,266	559	1,825	2,114	694	2,808	1,825	2,808	0	1,118	769	694	1,463	1,118	1,463
	Open & Statutory Appropriations:																							
	<i>Presidential Primary</i>	OGF	0	0	0		9,690		9,690	9,690		9,690	9,690		9,690			0	0			0		
CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																								
	General Fund Base	GEN	2,312	2,312	2,312		1,167	1,167	2,334	1,167	1,167	2,334	1,167	1,167	2,334			2,334	2,334	1,167	1,167	2,334		
<i>Change Items:</i>																								
	Maintain Current Service Levels	GEN	0	0	0		0	0	0	149	189	338	149	189	338			0	378	189	189	378		
	MN.IT Cloud	GEN	0	0	0		0	0	0	50	50	100	50	50	100			0	100	50	50	100		
	Increased Audit Staffing	GEN	0	0	0		0	0	0	0	0	0	220	220	440			0	0	220	220	440		
	Lobbyist Registration to Include All Political Subdivisions (SF2051 - Boldon)	GEN	0	0	0		0	0	0	0	0	0	157	105	262			0	0	105	105	210		
	Total Change Items:	GEN	0	0	0		0	0	0	199	239	438	576	564	1,140			0	478	564	564	1,128		
	Total Direct General Fund	GEN	2,312	2,312	2,312	0	1,167	1,167	2,334	1,366	1,406	2,772	1,743	1,731	3,474	438	1,140	2,334	2,812	1,731	1,731	3,462	478	1,128
<i>Change Items:</i>																								
	Transfer to State Elections Campaign Fund	GEN	0	0	0		0	0	0	0	0	0	0	3,380	3,380			0	0	0	0	0		
	Open & Statutory Appropriations:																							
	State Elections Campaign Fund MS 10A.31 Base	OGF	1,020	1,020	1,020				1,020			1,020			1,020			1,020	1,020		1,020		1,020	
<i>Change Items:</i>																								
	Increase General Account Transfer (SF2845 - Murphy)	OGF	0	0	0		0	0	0	0	0	0	0	0	0			0	0	0	3,130	3,130		
	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020		0	1,020	1,020	0	1,020	1,020	0	1,020	1,020			1,020	1,020	0	4,150	4,150		
	State Elections Campaign Fund Open Statutory	OGF	1,540	1,540	1,540		104	1,454	1,558	104	1,454	1,558	104	1,454	1,558			1,558	1,558	104	1,454	1,558		
	<i>Public Subsidy General Fund</i>	OGF	2,560	2,560	2,560		104	2,474	2,578	104	2,474	2,578	104	2,474	2,578			2,578	2,578	104	5,604	5,708		
CORRECTIONS																								
<i>Change Items:</i>																								
	Report Modification (SF1191 - Westlin)	GEN	0	0	0		0	0	0	0	0	0	165	0	165			0	0	0	0	0		
	Total Change Items:	GEN	0	0	0		0	0	0	0	0	0	165	0	165	0	165	0	0	0	0	0		
TOTAL ELECTIONS AGENCIES BY FUND																								
	Direct Appropriations:																							
	General Fund	GEN	2,312	2,312	3,268	956	1,167	1,167	2,334	2,632	1,965	4,597	4,263	6,031	10,294	2,263	7,960	2,334	3,930	2,723	2,620	5,343	1,596	3,009
	Open Appropriations:																							
	General Fund	OGF	2,560	2,560	2,560	0	9,794	2,474	12,268	9,794	2,474	12,268	9,794	2,474	12,268	0	0	2,578	2,578	104	5,604	5,708	0	3,130

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	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb.	Governor	Senate	\$ Diff	February Base			Gov. Rev. Recs.			Senate			\$ Diff	\$ Diff	Feb.	Gov.	Senate		\$ Diff	\$ Diff	
			FY 22-23	FY 22-23	FY 22-23	Senate/Base	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	Sen/Base	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	Gov/Base	Sen/Base
34	Other Bills: <i>HF43 - Champion</i> <i>SF3 - Boldon</i>				14																			
40																								
40			Total Other Bills:	0	0	14		0	0	0	0	0	0	0				0	0	570	252	822		
34	Revenues: <i>SF3 - Boldon</i>																							
40																								
40																								
51	TOTAL NET GENERAL FUND SPENDING	GEN	4,872	4,872	5,842	970	10,961	3,641	14,602	12,426	4,439	16,865	14,864	8,755	23,619	2,263	9,017	4,912	6,508	3,395	8,474	11,869	1,596	6,957