

Change Items: Elections, 2023 Session Tracking, SF 1636 A11 DE Amendment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Senate	Senate			Senate		
		FY 23	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
<b>EXPENDITURE CHANGES:</b>								
<b>Legislature</b>								
LCC - Ranked Choice Voting Task Force (SF2270 - Morrison)	GEN		241	226	467	223	195	418
<b>total Legislature:</b>	GEN	0	<b>241</b>	<b>226</b>	<b>467</b>	<b>223</b>	<b>195</b>	<b>418</b>
<b>Secretary of State</b>								
Election Administration and Voter Information	GEN		559	559	1,118	559	559	1,118
HAVA State Match	GEN	461			0			0
Redistricting Litigation Fees	GEN	495			0			0
Elections Administration Changes (SF1191 - Westlin)	GEN		39		39			0
Early Voting (SF1434 - Boldon)	GEN		137	27	164	27	27	54
Ranked Choice Voting Task Force and Implementation (SF2270 - Morrison)	GEN		154	108	262	108	108	216
Ranked Choice Voting Grants (SF2270 - Morrison)	GEN		425		425	75		75
Accessibility Grants (SF2144 - Hoffman)	GEN		800		800			0
<b>total Secretary of State:</b>	GEN	<b>956</b>	<b>2,114</b>	<b>694</b>	<b>2,808</b>	<b>769</b>	<b>694</b>	<b>1,463</b>
<b>Campaign Finance &amp; Public Disclosure Board</b>								
Maintain Current Service Levels	GEN		149	189	338	189	189	378
MN.IT Cloud	GEN		50	50	100	50	50	100
New Audit Staff	GEN		220	220	440	220	220	440
Public Subsidy (Murphy)	GEN			3,380	3,380		3,130	3,130
Lobbyist Registration to Include All Political Subdivisions (SF2051 - Boldon)	GEN		157	105	262	105	105	210
<b>total Campaign Finance &amp; Public Disclosure Bd :</b>	GEN	0	<b>576</b>	<b>3,944</b>	<b>4,520</b>	<b>564</b>	<b>3,694</b>	<b>4,258</b>
<b>Corrections</b>								
Report Modifications (SF1191 - Westlin)	GEN		165		165			0
<b>total Corrections:</b>	GEN	0	<b>165</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure Changes</b>								
General Fund	GEN	956	3,096	4,864	7,960	1,556	4,583	6,139
<b>Revenues/Transfers</b>								
SF 3 (Boldon)	GEN		2	2	4	2	2	4
<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	0	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>General Fund Reconciliation</b>								
General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		10,961	3,641	14,602	1,271	3,641	4,912
Expenditure/Spending Changes	GEN	956	3,096	4,864	7,960	1,556	4,583	6,139
<b>Subtotal General Fund Spending</b>	GEN	<b>956</b>	<b>14,057</b>	<b>8,505</b>	<b>22,562</b>	<b>2,827</b>	<b>8,224</b>	<b>11,051</b>
<b>Other Bills / Other Recommendations</b>								
HF 28 (Champion)	GEN	14			0			0
SF 3 (Boldon)	GEN		809	252	1,061	570	252	822
<b>Total Other Bills / Recommendations</b>		<b>14</b>	<b>809</b>	<b>252</b>	<b>1,061</b>	<b>570</b>	<b>252</b>	<b>822</b>
SF 3 (Boldon)	SR		45					
<b>Revenue Changes gain/(loss)</b>	GEN	0	2	2	4	2	2	4
<b>Net General Fund Spending FY 22-23</b>	GEN	<b>970</b>	<b>14,864</b>	<b>8,755</b>	<b>23,619</b>	<b>3,395</b>	<b>8,474</b>	<b>11,869</b>
FY 23 Appropriation Changes:					970			
<b>Total Net General Fund Spending FY 21-23</b>					<b>24,589</b>			