

## SF 49 Appropriations

	2024	2025	2024-25	2026	2027	2026-27
<b>Department of Human Services</b>						
Easy Enrollment	505	579	1,084	579	579	1,158
72 Month MA Eligibility for Children	2,257	19,421	21,678	43,284	53,292	96,576
Health Care Affordability Board	72	84	156	84	84	168
Eliminate Cost Sharing for Medical Assistance	3,036	6,153	9,189	6,543	6,871	13,414
MinnesotaCare Public Option	9,255	8,167	17,422	3,417	7,960	11,377
Administration-Systems	15	3	18	3	3	6
<b>Total Appropriation</b>	<b>15,140</b>	<b>34,407</b>	<b>49,547</b>	<b>53,910</b>	<b>68,789</b>	<b>122,699</b>
FFP Offset	(162)	(564)	(726)	(701)	(701)	(1,402)
<b>Net General Fund</b>	<b>14,978</b>	<b>33,843</b>	<b>48,821</b>	<b>53,209</b>	<b>68,088</b>	<b>121,297</b>
<b>Board of Directors of MNSure</b>						
Easy Enrollment	70	70	140	70	70	140
Health Care Affordability Board	39	16	55	16	16	32
Cost Sharing Reductions	15,000	30,000	45,000	32,500	35,000	67,500
IT for MinnesotaCare Public Option	-	4,200	4,200	-	-	-
IT for Cost Sharing Reductions	3,000	-	3,000	-	-	-
Administration for Cost Sharing Reductions	313	514	827	514	514	1,028
<b>Total Appropriation</b>	<b>18,422</b>	<b>34,800</b>	<b>53,222</b>	<b>33,100</b>	<b>35,600</b>	<b>68,700</b>
<b>Department of Health</b>						
Health Care Affordability Board	2,795	3,046	5,841	2,994	2,994	5,988
Universal Health Care System Benefit-Cost Analysis	1,200	-	1,200	-	-	-
<b>Total</b>	<b>3,995</b>	<b>3,046</b>	<b>7,041</b>	<b>2,994</b>	<b>2,994</b>	<b>5,988</b>
<b>Department of Revenue</b>						
Easy Enrollment	40	4	44	4	4	8
<b>Department of Commerce</b>						
Health Care Affordability Board	42	17	59	17	17	34
<b>Total</b>	<b>42</b>	<b>17</b>	<b>59</b>	<b>17</b>	<b>17</b>	<b>34</b>
<b>Health Care Affordability Board</b>						
New Agency	1,336	1,727	3,063	1,793	1,790	3,583
<b>Health Care Access Fund</b>						
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<b>Department of Human Services</b>						
Increase Incentive Payment for Navigators	1,470	1,470	2,940	1,470	1,470	2,940
MinnesotaCare Eligibility for Children under 19	-	1,077	1,077	10,082	12,000	22,082
<b>Total</b>	<b>1,470</b>	<b>2,547</b>	<b>4,017</b>	<b>11,552</b>	<b>13,470</b>	<b>25,022</b>