

COMMERCE & CONSUMER PROTECTION

SF 2744 DE

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised		SF 2744 DE							
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
General Fund Summary													
Spending													
Commerce	GF	52,910	52,914	61,122	61,306	30,876	31,752	62,628	9,718	31,368	31,322	62,690	9,776
Attorney General	GF	-	-	-	-	691	691	1,382	1,382	691	691	1,382	1,382
Health	GF	-	-	-	-	74	56	130	130	56	56	112	112
Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
Education Department	GF	-	-	-	-	100	-	100	100	-	-	-	-
TOTAL SPENDING	GF	52,910	52,914	61,122	61,306	31,741	32,499	64,240	11,330	32,115	32,069	64,184	11,270
Revenues													
Commerce	GF	-	-	116	275,931	522	562	1,084	1,084	276,337	562	276,899	276,899
Attorney General	GF	-	-	-	-	73	73	146	146	73	73	146	146
Health	GF	-	-	-	-	-	-	-	-	-	-	-	-
Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
Education Department	GF	-	-	-	-	100	-	100	100	-	-	-	-
TOTAL REVENUES	GF	-	-	116	156	695	635	1,330	1,330	635	635	1,270	1,270
Net General Fund w/Revenues	GF	52,910	52,914	61,006	61,150	31,046	31,864	62,910	10,000	31,480	31,434	62,914	10,000
Transfers for Premium Security Account													
Transfer In - Transfer to Premium Security Account (22, Ch. 44)	GF	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-
Transfer Out - The Premium Security Account To the General Fund	GF	-	-	-	275,775	-	-	-	-	275,775	-	275,775	275,775
Net General Fund w/Revenues and Transfers		282,375	52,914	290,471	(214,625)	31,046	261,329	292,375	10,000	(244,295)	31,434	(212,861)	(265,775)

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(all dollars in thousands)

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	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
DEPARTMENT OF COMMERCE													
COMMERCE - FINANCIAL INSTITUTIONS													
Direct Appropriations - General Fund													
Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	400	400	800	-	400	400	800	-
Securities Unit	GF	2,574	2,574	2,574	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-
Student Loan Borrower Bill of Rights	GF	508	508	508	508	254	254	508	-	254	254	508	-
Additional Security Staffing	GF	600	600	600	600	300	300	600	-	300	300	600	-
Maintain Current Service Levels	GF	-	-	382	502	131	251	382	382	251	251	502	502
Student Loan Advocate	GF	-	-	-	-	197	197	394	394	197	197	394	394
Special Revenue Fund; Money Transmission Modernization Act	SR	-	-	12	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS													
General Fund	GF	4,482	4,482	4,864	4,984	2,569	2,689	5,258	776	2,689	2,689	5,378	896
Special Revenue	SF	-	-	12	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS													
		4,482	4,482	4,876	4,984	2,581	2,689	5,270	788	2,689	2,689	5,378	896
COMMERCE - ADMINISTRATIVE SERVICES													
Direct Appropriations - General Fund													
Operating Costs	GF	14,580	14,580	14,580	14,580	7,290	7,290	14,580	-	7,290	7,290	14,580	-
Unclaimed Property Compliance	GF	802	802	802	802	401	401	802	-	401	401	802	-
Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	353	353	706	-	353	353	706	-
Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	5	5	10	-	5	5	10	-
Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	564	564	1,128	-	564	564	1,128	-
Preliminary Licensing Applications	GF	42	46	42	46	19	23	42	-	23	23	46	-
Senior Safe - Fraud Prevention Program Staffing	GF	-	-	498	498	249	249	498	498	249	249	498	498
Maintain Current Service Levels	GF	-	-	807	1,060	277	530	807	807	530	530	1,060	1,060
Prescription Drug Affordability Act	GF	-	-	-	-	568	537	1,105	1,105	500	500	1,000	1,000
Exodus Lending Grants	GF	-	-	-	-	350	150	500	500	-	-	-	-
Intermediate Blends of Gasoline and Biofuel Report	GF	-	-	-	-	12	12	24	24	12	12	24	24
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS													
	GF	17,268	17,272	18,573	18,830	10,088	10,114	20,202	2,934	9,927	9,927	19,854	2,582

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
COMMERCE - ENFORCEMENT/MARKET ASSURANCE													
Direct Appropriations - General Fund													
Operating Costs	GF	10,022	10,022	10,022	10,022	5,011	5,011	10,022	-	5,011	5,011	10,022	-
Healthcare Enforcement	GF	572	572	572	572	286	286	572	-	286	286	572	-
Additional Investigators	GF	690	690	690	690	345	345	690	-	345	345	690	-
Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	283	283	566	-	283	283	566	-
Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	811	811	1,622	-	811	811	1,622	-
CFB Body worn Cameras	GF	-	-	62	42	41	21	62	62	21	21	42	42
Maintain Current Service Levels	GF	-	-	601	802	200	401	601	601	401	401	802	802
Enforcement Division Staffing Realignment	GF	-	-	496	496								
Mental Health Partify and Substance Abuse Accountability Office	GF					-	100	100	100	175	175	350	350
Direct Appropriations - Other Funds													
Workers Compensation Fraud Protection	WC	402	402	402	402	201	201	402	-	201	201	402	-
Workers Compensation Fraud Protection Maintain Current Service Levels	WC	-	-	21	28	7	14	21	21	14	14	28	28
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS													
General Fund	GF	13,472	13,472	14,631	14,812	6,977	7,258	14,235	763	7,333	7,333	14,666	1,194
Workers Compensation Fund	WC	402	402	423	430	208	215	423	21	215	215	430	28
Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS		13,874	13,874	15,054	15,242	7,185	7,473	14,658	784	7,548	7,548	15,096	1,222
COMMERCE - TELECOMMUNICATIONS													
Direct Appropriations - General Fund													
Operating Costs	GF	2,180	2,180	2,180	2,180	1,090	1,090	2,180	-	1,090	1,090	2,180	-
Maintain Current Service Levels	GF	-	-	116	156	38	78	116	116	78	78	156	156
Direct Appropriations - Telecommunications Access Fund (for transfer)													
DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-
OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	290	290	580	-	290	290	580	-
MN IT - Agency Grants	SR	266	266	266	266	133	133	266	-	133	133	266	-
LCC - Captioning Legislative Coverage	SR	100	100	100	100	50	50	100	-	50	50	100	-
TELECOMMUNICATIONS TOTAL APPROPRIATIONS													
General Fund	GF	2,180	2,180	2,296	2,336	1,128	1,168	2,296	116	1,168	1,168	2,336	156
Special Revenue Fund	SR	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
TELECOMMUNICATIONS TOTAL APPROPRIATIONS		6,366	6,366	6,482	6,522	3,221	3,261	6,482	116	3,261	3,261	6,522	156

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
133	COMMERCE - INSURANCE													133
135	Direct Appropriations - General Fund													135
136	GF	8,870	8,870	8,870	8,870	4,435	4,435	8,870	-	4,435	4,435	8,870	-	136
137	GF	-	-	-	-	-	-	-	-	-	-	-	-	137
138	GF	1,342	1,342	1,342	1,342	671	671	1,342	-	671	671	1,342	-	138
139	GF	862	862	862	862	431	431	862	-	431	431	862	-	139
140	GF	360	360	360	360	180	180	360	-	180	180	360	-	140
141	GF	-	-	-	-	-	-	-	-	-	-	-	-	141
142	GF	864	864	864	864	432	432	864	-	432	432	864	-	142
143	GF	-	-	-	-	-	-	-	-	-	-	-	-	143
144	GF	210	210	210	210	105	105	210	-	105	105	210	-	144
145	GF	-	-	587	784	195	392	587	587	392	392	784	784	145
146	GF	-	-	272	272	136	136	272	272	136	136	272	272	146
147	GF	-	-	636	-	318	318	636	636	-	-	-	-	147
148	GF	-	-	3,600	3,600	1,613	1,800	3,413	3,413	1,846	1,800	3,646	3,646	148
149	GF	-	-	68	68	-	-	-	-	-	-	-	-	149
150	GF	-	-	-	-	42	42	84	84	42	42	84	84	150
151	GF	-	-	-	-	25	25	50	50	25	25	50	50	151
152	Direct Appropriations - Workers Compensation Fund													152
154	WC	1,120	1,120	1,120	1,120	560	560	1,120	-	560	560	1,120	-	154
155	WC	-	-	60	80	20	40	60	60	40	40	80	80	155
160	INSURANCE TOTAL APPROPRIATIONS													160
161	GF	12,508	12,508	17,671	17,232	8,583	8,967	17,550	5,042	8,695	8,649	17,344	4,836	161
162	WC	1,120	1,120	1,180	1,200	580	600	1,180	60	600	600	1,200	80	162
163	INSURANCE TOTAL APPROPRIATIONS													163
164		13,628	13,628	18,851	18,432	9,163	9,567	18,730	5,102	9,295	9,249	18,544	4,916	164
165	COMMERCE - REINSURANCE													165
166	Direct Appropriations - General Fund													166
168	GF	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-	168
169	GF	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-	169
170	GF	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-	-	170
178	REINSURANCE TOTAL APPROPRIATIONS													178
179	COMMERCE - WEIGHTS AND MEASURES													179
180	Direct Appropriations - General Fund													180
182	GF	3,000	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	182
183	GF	-	-	87	112	31	56	87	87	56	56	112	112	183
184	GF	-	-	87	112	31	56	87	87	56	56	112	112	184
185	WEIGHTS AND MEASURES TOTAL APPROPRIATIONS													185
189		3,000	3,000	3,087	3,112	1,531	1,556	3,087	87	1,556	1,556	3,112	112	189

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
DEPARTMENT OF COMMERCE TOTALS													
DIRECT APPROPRIATIONS													
General Fund	GF	52,910	52,914	61,122	61,306	30,876	31,752	62,628	9,718	31,368	31,322	62,690	9,776
Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	788	815	1,603	81	815	815	1,630	108
Special Revenue	SR	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
TOTAL DIRECT APPROPRIATIONS		58,618	58,622	66,911	67,122	33,757	34,660	68,417	9,799	34,276	34,230	68,506	9,884
STATUTORY AND OPEN APPROPRIATIONS													
Federal Fund	FF	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	294,490	413,993	294,502	220,978	133,751	160,751	294,502	12	190,166	30,812	220,978	(193,015)
TOTAL STATUTORY AND OPEN APPROPRIATIONS		537,817	656,953	537,829	463,938	255,598	282,231	537,829	12	311,646	152,292	463,938	(193,015)
REVENUE													
Money Transmission Modernization Act	SR	-	-	12	-	12	-	12	12	-	-	-	-
Transfer from The Premium Security Account To the General Fund (see line 207)	GF	-	-	-	275,775	-	-	-	-	275,775	-	275,775	275,775
Telecommunications Assessment	GF	-	-	116	156	38	78	116	116	78	78	156	156
Fee Modernization	GF	-	-	-	-	484	484	968	968	484	484	968	968
MN Council Econ Ed, (Transfer Out)	SR	-	-	-	-	100	-	100	100	-	-	-	-
NET TOTALS BY FUND													
General Fund	GF	52,910	52,914	61,006	61,150	30,354	31,190	61,544	8,634	30,806	30,760	61,566	8,652
Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	788	815	1,603	81	815	815	1,630	108
Federal Fund	FF	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960	-
Special Revenue	SR	298,676	418,179	298,676	225,164	135,932	162,844	298,776	100	192,259	32,905	225,164	(193,015)
DEPARTMENT OF COMMERCE TOTAL APPROPRIATIONS		596,435	715,575	604,612	530,904	288,921	316,329	605,250	8,815	345,360	185,960	531,320	(184,255)

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ATTORNEY GENERAL													
Direct Appropriations - General Fund													
Prescription Drug Affordability Act	GF	-	-			549	549	1,098	1,098	549	549	1,098	1,098
MN Age Appropriate Design Code Act	GF					142	142	284	284	142	142	284	284
ATTORNEY GENERAL TOTAL APPROPRIATIONS													
DIRECT APPROPRIATIONS													
General Fund	GF					691	691	1,382	1,382	691	691	1,382	1,382
Revenue - General Fund													
Prescription Drug Affordability Act	GF					73	73	146	146	73	73	146	146
MN Age Appropriate Design Code Act	SR					100	100	200	200	100	100	200	200
NET TOTALS BY FUND													
General Fund	GF					618	618	1,236	1,236	618	618	1,236	1,236
Special Revenue	SR					(100)	(100)	(200)	(200)	(100)	(100)	(200)	(200)
ATTORNEY GENERAL NET TOTAL APPROPRIATIONS	GF					518	518	1,036	1,036	518	518	1,036	1,036
HEALTH DEPARTMENT													
Direct Appropriations - General Fund													
Prescription Drug Affordability Act	GF	-	-			69	51	120	120	51	51	102	102
Existing Statutory Health Benefit Mandates Report	GF					5	5	10	10	5	5	10	10
HEALTH DEPT TOTAL APPROPRIATIONS	GF					74	56	130	130	56	56	112	112
DEPARTMENT OF HUMAN SERVICES													
Direct Appropriations - General Fund													
Clinician-Administered Drugs	GF					-	-	-	-	-	-	-	-
DHS TOTAL APPROPRIATIONS	GF					-	-	-	-	-	-	-	-
EDUCATION DEPARTMENT													
Direct Appropriations - General Fund													
MN Council Econ Ed	GF					100	-	100	100				
EDUCATION TOTAL APPROPRIATIONS													
DIRECT APPROPRIATIONS													
General Fund	GF					100	-	100	100	-	-	-	-
Revenue - General Fund													
MN Council Econ Ed Transfer to GF	GF					100	-	100	100				
NET TOTALS BY FUND													
General Fund	GF					-	-	-	-	-	-	-	-
EDUCATION NET TOTAL APPROPRIATIONS	GF					-	-	-	-	-	-	-	-