

COMMERCE & CONSUMER PROTECTION

November 2022 Forecast, Base Budget

(all dollars in thousands)

		November 2022 Forecast								
Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27
DEPARTMENT OF COMMERCE - Summary										
DIRECT APPROPRIATIONS										
	GF	21,484	332,690	354,174	26,453	255,922	282,375	26,457	26,457	52,914
	WC	703	819	1,522	761	761	1,522	761	761	1,522
	SR	8,308	2,293	10,601	2,093	2,093	4,186	2,093	2,093	4,186
		22,187	333,509	355,696	27,214	256,683	283,897	27,218	27,218	54,436
STATUTORY AND OPEN APPROPRIATIONS										
	FF	142,737	91,519	234,256	121,847	121,480	243,327	121,480	-	121,480
	SR	66,585	122,940	189,525	182,977	215,898	398,875	251,930	293,002	544,932
		209,322	214,459	423,781	304,824	337,378	642,202	373,410	293,002	666,412
APPROPRIATIONS BY FUND										
	GF	21,484	332,690	354,174	26,453	255,922	282,375	26,457	26,457	52,914
	WC	703	819	1,522	761	761	1,522	761	761	1,522
	FF	142,737	91,519	234,256	121,847	121,480	243,327	121,480	-	121,480
	SR	74,893	125,233	200,126	185,070	217,991	403,061	254,023	295,095	549,118
		239,816	550,261	790,077	334,131	596,154	930,285	402,721	322,313	725,034
DEPARTMENT OF COMMERCE TOTAL APPROPRIATIONS										
DEPARTMENT OF COMMERCE - Detail										
COMMERCE - FINANCIAL INSTITUTIONS										
Direct Appropriations - General Fund										
	GF	400	400	800	400	400	800	400	400	800
	GF	1,113	1,443	2,556	1,287	1,287	2,574	1,287	1,287	2,574
	GF	70	438	508	254	254	508	254	254	508
	GF	-	300	300	300	300	600	300	300	600
	GF	1,583	2,581	4,164	2,241	2,241	4,482	2,241	2,241	4,482
COMMERCE - ADMINISTRATIVE SERVICES										
Direct Appropriations - General Fund										
	GF	5,433	9,057	14,490	7,290	7,290	14,580	7,290	7,290	14,580
	GF	179	614	793	401	401	802	401	401	802
	GF	353	353	706	353	353	706	353	353	706
	GF	-	10	10	5	5	10	5	5	10
	GF	564	564	1,128	564	564	1,128	564	564	1,128
	GF	599	441	1,040	-	-	-	-	-	-
	GF	-	-	-	19	23	42	23	23	46
	GF	7,128	11,039	18,167	8,632	8,636	17,268	8,636	8,636	17,272

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Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
55	COMMERCE - ENFORCEMENT/MARKET ASSURANCE										
57	Direct Appropriations - General Fund										
58	Operating Costs	GF	4,491	5,622	10,113	5,011	5,011	10,022	5,011	5,011	10,022
59	Healthcare Enforcement	GF	193	376	569	286	286	572	286	286	572
60	Additional Investigators	GF	-	345	345	345	345	690	345	345	690
61	Catalytic Converter Theft Prevention	GF	200	-	200	-	-	-	-	-	-
62	Automobile Theft Prevention Program - Equipment	GF	-	522	522	-	-	-	-	-	-
63	Insurance Fraud Specialist Salary Increases	GF	283	283	566	283	283	566	283	283	566
64	Insurance Fraud Specialist Salary Supplements	GF	58	-	58	-	-	-	-	-	-
65	Law Enf Salary Inc FY2021	GF	214	-	214	-	-	-	-	-	-
66	Additional Peace Officers (Transfer Out)	GF	-	870	870	811	811	1,622	811	811	1,622
67											
68	Direct Appropriations - Other Funds										
69	Workers Compensation Fraud Protection	WC	187	215	402	201	201	402	201	201	402
70	Catalytic Converter Theft Prevention	SR	-	200	200	-	-	-	-	-	-
71											
72	MN Council Econ Ed, (Transfer Out)										
73		SR	300	-	300	-	-	-	-	-	-
74											
78	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS										
79	General Fund	GF	5,439	8,018	13,457	6,736	6,736	13,472	6,736	6,736	13,472
80	Workers Compensation Fund	WC	187	215	402	201	201	402	201	201	402
81	Special Revenue Fund	SR	300	200	500	-	-	-	-	-	-
82	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS										
83			5,626	8,233	13,859	6,937	6,937	13,874	6,937	6,937	13,874
84	COMMERCE - TELECOMMUNICATIONS										
86	Direct Appropriations - General Fund										
87	Operating Costs	GF	945	1,218	2,163	1,090	1,090	2,180	1,090	1,090	2,180
88	LCC Captioning Coverage (Transfer Out to LCC)*	GF	[310]	-	-	-	-	-	-	-	-
89											
90	Direct Appropriations - Telecommunications Access Fund (for transfer)										
91	DHS - Deaf, Blind, & Hard-of-Hearing	SR	1,620	1,620	3,240	1,620	1,620	3,240	1,620	1,620	3,240
92	OET - Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580	290	290	580
93	MN IT - Agency Grants	SR	100	133	233	133	133	266	133	133	266
94	LCC - Captioning Legislative Coverage	SR	50	50	100	50	50	100	50	50	100
98											
99	TELECOMMUNICATIONS TOTAL APPROPRIATIONS										
100	General Fund	GF	945	1,218	2,163	1,090	1,090	2,180	1,090	1,090	2,180
101	Special Revenue Fund	SR	2,060	2,093	4,153	2,093	2,093	4,186	2,093	2,093	4,186
102	TELECOMMUNICATIONS TOTAL APPROPRIATIONS										
			3,005	3,311	6,316	3,183	3,183	6,366	3,183	3,183	6,366

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		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27
103										
104		COMMERCE - INSURANCE								
106		Direct Appropriations - General Fund								
107	GF	3,771	5,356	9,127	4,435	4,435	8,870	4,435	4,435	8,870
108	GF	-	504	504	-	-	-	-	-	-
109	GF	655	672	1,327	671	671	1,342	671	671	1,342
110	GF	420	432	852	431	431	862	431	431	862
111	GF	-	180	180	180	180	360	180	180	360
112	GF	20	10	30	-	-	-	-	-	-
113	GF	330	530	860	432	432	864	432	432	864
114	GF	41	-	41	-	-	-	-	-	-
115	GF	-	210	210	105	105	210	105	105	210
116										
117		Direct Appropriations - Workers Compensation Fund								
118	WC	516	604	1,120	560	560	1,120	560	560	1,120
123										
124		INSURANCE TOTAL APPROPRIATIONS								
125	GF	5,237	7,894	13,131	6,254	6,254	12,508	6,254	6,254	12,508
126	WC	516	604	1,120	560	560	1,120	560	560	1,120
127		5,753	8,498	14,251	6,814	6,814	13,628	6,814	6,814	13,628
128										
129		COMMERCE - REINSURANCE								
131		Direct Appropriations - General Fund								
132	GF	-	300,092	300,092	-	229,465	229,465	-	-	-
133										
134		Direct Appropriations - Special Revenue Fund								
135	SR	5,948	-	5,948	-	-	-	-	-	-
140										
141		5,948	300,092	306,040	-	229,465	229,465	-	-	-
142										
143		COMMERCE - WEIGHTS AND MEASURES								
145		Direct Appropriations - General Fund								
146	GF	1,152	1,848	3,000	1,500	1,500	3,000	1,500	1,500	3,000
150										
151		1,152	1,848	3,000	1,500	1,500	3,000	1,500	1,500	3,000

*Included in 21 1st SS Ch. 4, but tracked in State Government